

33 Codes Administration-At a Glance

Mission The mission of the Department of Codes & Building Safety is to provide permit, inspection, enforcement, and information products to the Nashville community so they can experience safe buildings and improved quality of life.

Budget Summary

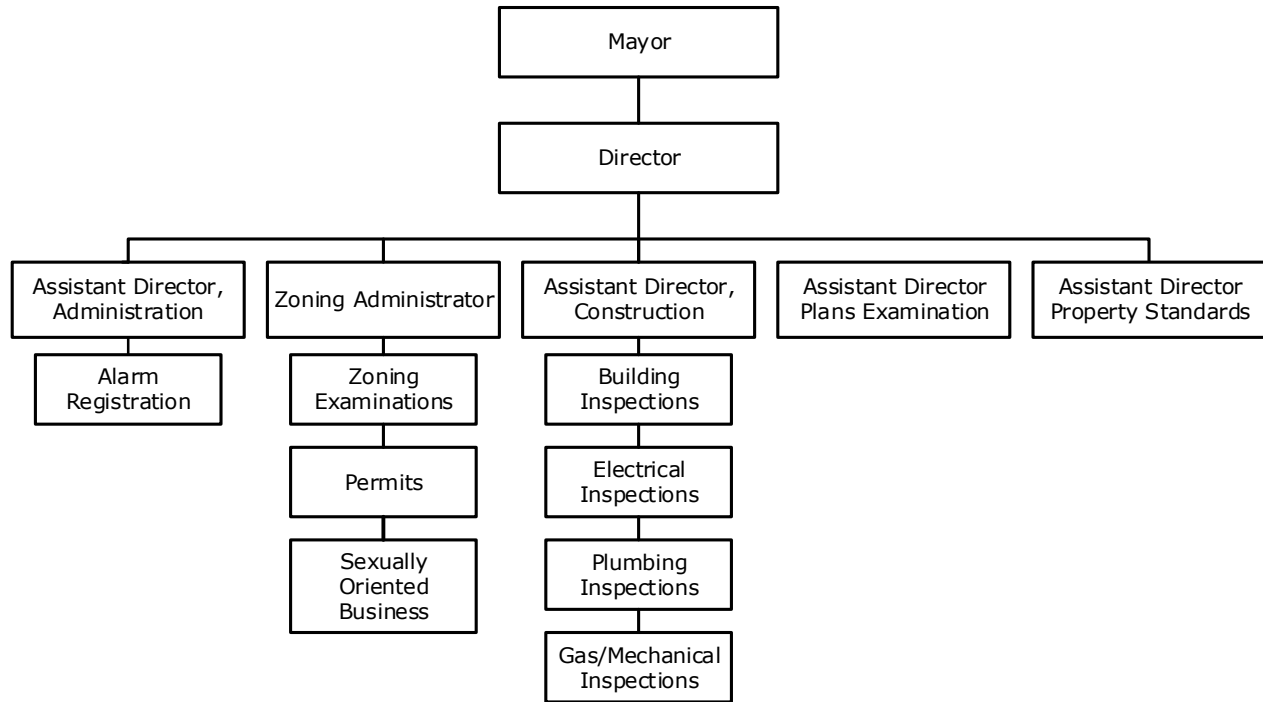
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Expenditures and Transfers:			
GSD General Fund	\$ 8,886,500	\$ 9,349,400	\$ 11,020,300
Special Purpose Funds	275,000	275,000	275,000
Total Expenditures and Transfers	<u>\$ 9,161,500</u>	<u>\$ 9,624,400</u>	<u>\$ 11,295,300</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 1,757,900	\$ 2,115,900	\$ 2,034,900
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 1,757,900</u>	<u>\$ 2,115,900</u>	<u>\$ 2,034,900</u>
Non-program Revenue	13,286,600	18,959,100	18,540,100
Transfers From Other Funds and Units	200,000	200,000	200,000
Total Revenues	<u>\$ 15,244,500</u>	<u>\$ 21,275,000</u>	<u>\$ 20,775,000</u>
Expenditures Per Capita	\$ 13.69	\$ 14.18	\$ 16.50

Positions Total Budgeted Positions 104 107 119

Contacts Director: Terry Cobb email: terry.cobb@nashville.gov
 Financial Manager: Roy L. Jones email: roy.jones@nashville.gov
 Metro Office Bldg – 3rd Floor
 800 Second Avenue, South 37210 Phone: 615-862-6500

33 Codes Administration-At a Glance

Organizational Structure



Programs

Administrative

Administrative
Non-allocated Financial Transactions

Alarm Registration

Alarm Registration

Better Neighborhoods

Better Neighborhoods

Building Safety

Building Safety

Code Enforcement Notification

Code Enforcement Notification

Construction and Land Use

Construction and Land Use

Information Services

Board Support Services
Information Sharing

33 Codes Administration-At a Glance

Budget Changes and Impact Highlights

Recommendation		Impact	
Trade Inspector Improvement			
Additional Staffing	GSD	\$236,400 4.00 FTEs	Addition of 2 Gas/Mechanical Inspectors and 2 Zoning Examiners to support the increased demand for inspections, plan reviews, licenses and permits associated with construction growth in Metro Nashville
Property Standards Division Improvement			
Staff and Other Administrative Expenses	GSD	876,300 6.00 FTEs	Addition of 5 Property Standards Inspectors and 1 Office Support Representative will improve performance and increase the effectiveness of Codes enforcement related to Property Standards
Property Standards Personnel Improvement			
Additional Staffing	GSD	154,000 2.00 FTEs	Addition of 1 Administrative Services Officer and 1 Urban Forester will improve neighborhood quality of life through increased administrative functions and inspections
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	179,200	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	225,000	Supports the hiring and retention of a qualified workforce
General Services District Total		\$1,670,900 12.00 FTEs	
TOTAL		\$1,670,900 12.00 FTEs	

* See Internal Service Charges section for details