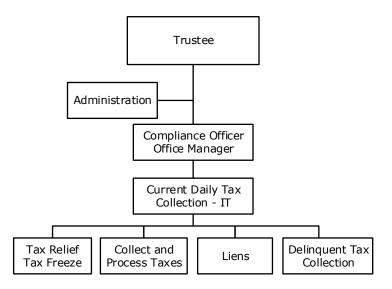# 17 Trustee-At a Glance

Mission   To collect Davidson County's Real Property Tax, Public Utility Tax, Personal Property Tax, Central Business Improvement District Tax, Gulch Business Improvement District Tax and Vegetation Liens each year; and administer the Tax Relief Program for the State of Tennessee and Metro Government, and the Davidson County Tax Freeze Program.

Budget Summary

	2015-16	2016-17	2017-18
Expenditures and Transfers:			
GSD General Fund	$ 2,406,900	$ 2,451,000	$ 2,440,700
Total Expenditures and Transfers	$ 2,406,900	$ 2,451,000	$ 2,440,700
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	$ 0	$ 0	$ 0
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	$ 0	$ 0	$ 0
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
Total Revenues	$ 0	$ 0	$ 0
Expenditures Per Capita	$ 3.60	$ 3.61	$ 3.57

Positions   Total Budgeted Positions   28   28   28

Contacts

Trustee: Charlie Cardwell   email: charlie.cardwell@nashville.gov
Financial Manager: Pat Greer   email: pat.greer@nashville.gov

700 2nd Avenue South, Suite 220 37210   Phone: 615-862-6330

17 Trustee-At a Glance

Organizational Structure

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                          ┌─────────────────┐
                          │     Trustee     │
                          └────────┬────────┘
        ┌──────────────────┐       │
        │  Administration  │───────┤
        └──────────────────┘       │
                          ┌────────┴────────┐
                          │ Compliance Officer │
                          │  Office Manager  │
                          └────────┬────────┘
                          ┌────────┴────────┐
                          │ Current Daily Tax │
                          │ Collection - IT  │
                          └────────┬────────┘
        ┌─────────┬───────────────┼───────────────┬─────────┐
  ┌───────────┐ ┌───────────┐ ┌─────────┐ ┌───────────────┐
  │ Tax Relief│ │Collect and│ │  Liens  │ │ Delinquent Tax│
  │ Tax Freeze│ │Process Taxes│ │         │ │  Collection   │
  └───────────┘ └───────────┘ └─────────┘ └───────────────┘
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Programs

Administration

Administration
Non-allocated Financial Transactions

17 Trustee-At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Administrative Operations			
Postage Increase	GSD	$5,000	To support the projected operational cost increase in postage and mailing services during the fiscal year
Bank Fees	GSD	2,000	To adequately fund the growth of property tax payments made at local financial offices
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	(60,900)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	43,600	Supports the hiring and retention of a qualified workforce
General Services District Total		$(10,300)	
TOTAL		$(10,300)	

* See Internal Service Charges section for details