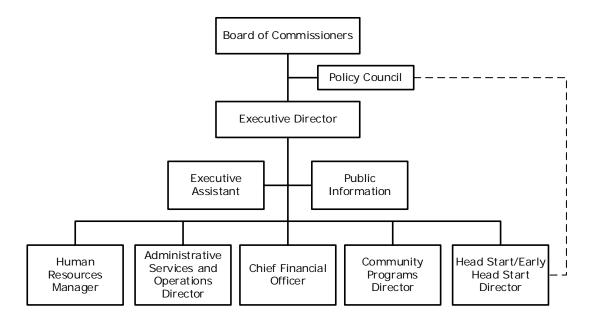
75 Metro Action Commission-At a Glance

Mission	Metropolitan Action Commission changes people's lives, embodies a spirit of hope, improves communities and makes Nashville and Davidson County a better place to live. We care about the entire community and are dedicated to helping people help themselves and each other.							
Budget Summary	Expenditures and Transfers: Special Purpose Funds		2014-15 \$ 28,256,100		2015-16 \$ 29,294,500		2016-17 \$ 26,210,100	
	Total Expenditures and Transfers		28,256,100	- 	29,294,500	<u> </u>	26,210,100	
	Revenues and Transfers: Program Revenue Charges, Commissions, and Fees Other Governments and Agencies Other Program Revenue Total Program Revenue Non-program Revenue Transfers From Other Funds and Units Total Revenues Expenditures Per Capita	\$ \$ \$	145,200 21,223,500 100,000 21,468,700 0 6,787,400 28,256,100 42.85	\$ \$ \$	145,200 22,164,400 100,000 22,409,600 0 6,884,900 29,294,500 43.78	\$ 	169,500 20,225,300 57,000 20,451,800 0 5,758,300 26,210,100 38.61	
Positions	Total Budgeted Positions		385 412		412	409		
Contacts	Director: Cynthia Croom Chief Financial Officer: Robert Lee Wrigh 800 2nd Avenue North 37201	nt	email: cynthia.croom@nashville.gov t email: robert.wright@nashville.gov Phone: 615-862-8860					

75 Metro Action Commission-At a Glance

Organizational Structure



Programs

Administrative

Administration and Leasehold Non-allocated Financial Transactions

Child and Family Development

Child Health and Wellness Educational Child Development Families and Communities as Partners Nutrition Services

Community Empowerment

Community Advocacy

Community Improvement and Revitalization

Adult Education and Training

Community Partnership and Linkages

Service Coordination

Self-Sufficiency

Adult Education, Training and Support Health Improvement Low-Income Home Energy and Emergency Assistance

75 Metro Action Commission-At a Glance

Budget Changes and Impact Highlights

Recommendation Impact

Grant Adjustments

Changes in Grant Amounts SPF** \$(3,084,400) Adjustment to grant amounts to meet expected

(38.85 FTEs) revenue; no impact on performance

Special Purpose Funds Total \$(3,084,400)

(38.85 FTEs)

TOTAL \$(3,084,400)

(38.85 FTEs)

^{*} Total FY17 Operating Subsidy amount is \$4,673,900. See Administrative Section #01101204.

^{**} SPF – Special Purpose Funds