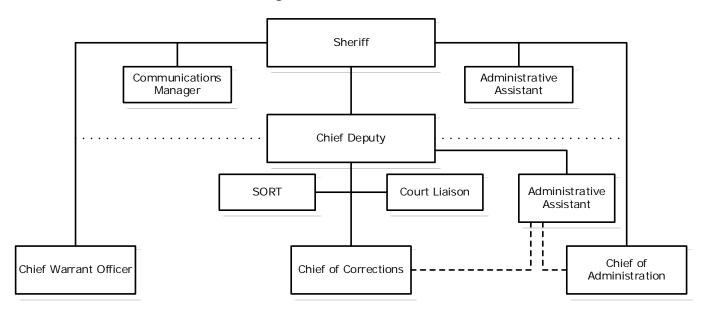
30 Sheriff-At a Glance

Mission	As a law enforcement agency committed corrections, service of civil process, and in Accountability, Diversity, Integrity, and P	nnovative community		
Budget Summary	Expenditures and Transfers: GSD General Fund Special Purpose Funds Total Expenditures and Transfers Revenues and Transfers: Program Revenue Charges, Commissions, and Fees Other Governments and Agencies Other Program Revenue Total Program Revenue Non-program Revenue Transfers From Other Funds and Units Total Revenues Expenditures Per Capita	\$ 65,160,600 17,461,500 \$ 82,622,100 \$ 2,073,000 21,399,100 1,499,400 \$ 24,971,500 500,000 0 \$ 25,471,500 \$ 125.29	\$ 68,237,200 17,699,700 \$ 85,936,900 \$ 2,161,000 20,316,600 2,052,100 \$ 24,529,700 370,000 0 \$ 24,899,700 \$ 128.44	\$ 70,390,700 17,699,700 \$ 88,090,400 \$ 2,171,000 19,366,600 4,416,000 \$ 25,953,600 300,000 0 \$ 26,253,600 \$ 129.76
Positions	Total Budgeted Positions	873	883	883
Contacts	Sheriff: Daron Hall Financial Manager: Pete Lutz 506 2nd Avenue North 37201	email: dhall@DCSO.nashville.org email: plutz@DCSO.nashville.org Phone: 615-862-8123		

30 Sheriff-At a Glance

Organizational Structure



Programs

Administration

Administrative Support Services Executive Leadership Non-allocated Financial Transactions

Armed Services

Security Services Transportation

Civil Warrant

Civil Warrant

Correctional Development Center-Female (CDC-F)

CDC-F Inmate Management CDC-F Program Management and Support Services

Correctional Development Center-Male (CDC-M)

CDC-M Inmate Management CDC-M Program Management and Support Services

Correctional Services Center (CSC)

Correctional Services Laundry Maintenance Warehouse

Criminal Justice Center (CJC)

Booking and Releasing CJC Inmate Management CJC Program Management and Support Services

DUI Safety School

DUI Safety School

Hill Detention Center (HDC)

HDC Inmate Management HDC Program Management and Support Services

Metro Detention Facility (MDF) Contract Management

MDF Contract Management

Offender Information Services

Offender Information Services

Offender Reentry Center (ORC)

ORC Inmate Management
ORC Program Management and Support Services

Training and Staff Development

Training and Staff Development

30 Sheriff-At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact		
Non-allocated Financial Transactions Fringe Benefit Savings	GSD	\$(1,303,800)	Savings realized through reduced cost for fringe benefits		
Internal Service Charges*	GSD	181,100	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property		
Pay Plan Adjustment	GSD	3,276,200	Supports the hiring and retention of a qualified workforce		
General Services District Total		\$2,153,500			
TOTAL		\$2,153,500			

^{*} See Internal Service Charges section for details