

Annual Report

For the Year Ending June 30, 2019

The Metropolitan Government of Nashville and Davidson County (the Government) submits the Annual Report for the year ended June 30, 2019 in compliance with the continuing disclosure requirement of Rule 15c2-12 of the Securities and Exchange Commission. The Government's Annual Report consists of the Comprehensive Annual Financial Report (CAFR), prepared in accordance with generally accepted accounting principles and other operating data as contained in final official statements issued by the Government.

The Government's Annual Report for the year ending June 30, 2019 relates to the following issues:

Meharry Medical College Project, Series 1996	\$	55,050,000
General Obligation Refunding Bonds, Series 2006A	\$	60,805,000
Water and Sewer Revenue Refunding Bonds, Series 2008A	\$	122,530,000
General Obligation Improvement And Refunding Bonds, Series 2010A	\$	296,750,000
General Obligation Impr. Bonds, Federally Taxable Series 2010B (BABS- Direct Payment)	\$	252,005,000
General Obligation Refunding Bonds, Series 2010D	\$	291,360,000
Water & Sewer Revenue Refunding Bonds, Series 2010A	\$	104,050,000
Water and Sewer Revenue Bonds Federally Taxable Series 2010 (BABS)	\$	135,000,000
Water and Sewer Revenue Bonds Federally Taxable Series 2010C	\$	75,000,000
Water and Sewer Revenue Refunding Bonds Federally Taxable Series 2010D	\$	7,610,000
General Obligation Refunding Bonds, Series 2011	\$	89,480,000
Taxable Public Improvement Revenue Bonds, Series 2012A	\$	22,860,000
Taxable Public Facility Revenue Refunding Bonds, Series 2012B	\$	10,545,000
Water and Sewer Revenue Refunding Bonds, Series 2012	\$	129,625,000
General Obligation Refunding Bonds, Series 2012	\$	227,110,005
General Obligation Improvement Bonds, Federally Taxable, Series 2012 QECCB	\$	6,440,000
District Energy System Revenue and Tax Refunding Bonds, Series 2012A	\$	47,450,000
General Obligation Refunding Bonds, Series 2012B	\$	140,345,000
General Obligation Refunding Bonds, Series 2013	\$	245,485,000
Water and Sewer Revenue Bonds, Series 2013	\$	237,930,000
General Obligation Improvement Bonds, Series 2013A	\$	374,665,000
Public Facility Revenue Improvement Bonds, Series 2013A (Taxable)	\$	14,160,000
Public Improvement Revenue Refunding Bonds, Series 2013B (Taxable)	\$	25,925,000
Public Improvement Revenue Bonds (Ballpark Project), Series 2013A	\$	53,760,000
Public Improvement Revenue Bonds (Ballpark Project), Series 2013B (Federally Taxable)	\$	11,240,000
Public Improvement Revenue Refunding Bonds, Series 2014	\$	17,390,000
General Obligation Refunding Bonds, Series 2015A	\$	59,730,000
General Obligation Refunding Bonds, Series 2015B (Taxable)	\$	103,980,000
General Obligation Improvement Bonds, Series 2015C	\$	347,235,000
General Obligation Refunding Bonds, Series 2016	\$	343,975,000
General Obligation Improvement Bonds, Series 2017	\$	455,540,000
Water & Sewer Revenue Bonds, Series 2017A (Green Bonds)	\$	89,420,000
Water & Sewer Revenue Bonds, Series 2017B	\$	155,210,000
General Obligation Improvement Bonds, Series 2018	\$	715,955,000

Constellation Energy Group a Wholly Owned Subsidiary of Exelon Annual 10-K Filing is submitted along with Meharry Medical College financials. For electronic copies of the 2019 CAFR and Bond Official Statements, please visit the Investor Relations section on our website at <https://www.nashville.gov/Finance/Office-of-the-Treasurer/Debt/Investor-Relations.aspx>

The following table references the updated information as contained in the Yearly Information Statement of each issue's final official statement:

Relevant Cusips	Attached Separately
Priority Capital Projects Planning	Attachment 1
Property Taxes:	
Ratios of Tax Levy	CAFR - H-19
Assessed Valuation and Estimated Market Value	CAFR - H-16-18
Tax Collection	CAFR - B-45
Analysis of Tax Levies and Collections	CAFR - H-22-23
Schedule of Delinquent Property Taxes Receivable - By Type	CAFR - G-12
Principal Taxpayers	CAFR - H-20
Five Year Summary Revenues, Expenditures and Changes in Fund Balances:	
General Fund	Attachment 2
Special Revenue Funds	Attachment 3
Debt Service	Attachment 4
Computation of Net General Obligation Debt	Attachment 5
Debt Ratios as of June 30, 2019	Attachment 6
Calculation of Self-Supporting Debt	Attachment 6
Historical Debt Ratios:	
Ratio of Net G.O. Debt to Assessed Value and Net Debt per Capita	CAFR - H-26-27
Total Debt Service as of June 30, 2019 Secured by Ad Valorem Taxes	Attachment 7
Sports Authority Financial Information	CAFR - F-2-7
District Energy System Financial Information	CAFR - B-18-20
Summary of the Unfunded Pension Benefit Obligation of the City and County Plans and the Board of Education Plans	CAFR - B-78-89, B-116 -132
Schedule of Historic and Projected Non-Tax Revenues	Attachment 8

In addition to the Government's Annual Report, the Government also submits an annual disclosure prepared by the Department of Water and Sewer for its Revenue Refunding Bonds, Series 2008A; its Revenue Refunding Bonds, Series 2010A; its Revenue Bonds Federally Taxable, Series 2010B (Build America Bonds - Direct Payment); its Revenue Bonds Federally Taxable, Series 2010C (Recovery Zone Economic Development Bonds); its Revenue Refunding Bonds Federally Taxable, Series 2010D; its Revenue Refunding Bonds, Series 2012; its Revenue Refunding Bonds, Series 2013; its Revenue Bond Series 2017A (Green Bonds); and its Revenue Bonds, Series 2017B. Also included, the Continuing Disclosure Updates for Sports Authority Taxable Public Improvement Revenue Bonds, Series 2012A; its Taxable Public Facility Revenue Refunding Bonds 2012B; its Taxable Public Facility Revenue Improvement Bonds, Series 2013A; its Taxable Public Improvement Revenue Refunding Bonds, Series 2013B; its Public Improvement Revenue Bonds (Ballpark Project), Series 2013A; its Public Improvement Revenue Bonds (Ballpark Project), Series 2013B (Federally Taxable); its Public Improvement Revenue Refunding Bonds, Series 2014; Taxable Parking Revenue Bonds, Series 2014; and an overview of the District Energy System (DES).

FY2018-2019 to FY2023-2024 Capital Improvements Budget - Final - By Agency

Departments	% of '18-'19		FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	% of '19-'24	
	FY2018-19	Total						Total	Total
Agricultural Extension	\$222,000	0.007%						\$222,000	0.002%
Arts Commission	3,080,000	0.094%	\$3,955,000	\$2,955,000				9,990,000	0.093%
Assessor of Property	2,000,000	0.061%	100,000					2,100,000	0.020%
Codes & Building Safety	750,000	0.023%						750,000	0.007%
Council Office	346,167,400	10.530%	18,210,000	3,000,000				367,377,400	3.435%
County Clerk	1,714,400	0.052%						1,714,400	0.016%
Criminal Court Clerk	135,000	0.004%						135,000	0.001%
District Attorney	5,064,300	0.154%						5,064,300	0.047%
District Energy System - USD	3,292,300	0.100%	732,500	622,500	\$2,335,100	\$495,000		7,477,400	0.070%
Elections Commission	5,500,000	0.167%						5,500,000	0.051%
Farmers Market	3,500,000	0.106%	250,000	150,000				3,900,000	0.036%
Finance	90,000,000	2.738%	2,000,000					92,000,000	0.860%
Fire Department	49,080,200	1.493%	28,000,000	28,000,000	28,000,000	21,000,000	\$21,000,000	175,080,200	1.637%
General Hospital	54,234,600	1.650%	2,775,000					57,009,600	0.533%
General Services	376,743,200	11.460%	18,000,000	20,000,000	15,000,000	15,000,000	15,000,000	459,743,200	4.299%
General Sessions Court	50,000	0.002%						50,000	0.000%
Historical Commission	150,000	0.005%						150,000	0.001%
Information Technology Services	36,050,100	1.097%	20,170,800	17,300,800				73,521,700	0.688%
Juvenile Court	100,000	0.003%						100,000	0.001%
MDHA	76,670,000	2.332%	50,169,000	40,345,000	22,986,000	24,129,000	7,500,000	221,799,000	2.074%
Metro Action Commission	10,040,000	0.305%	23,836,000	726,000				34,602,000	0.324%
MNPS (Schools)	714,959,600	21.748%	717,972,000	667,026,400	565,147,200	641,504,600	736,285,000	4,042,894,800	37.806%
MTA	48,275,000	1.468%	29,265,000	16,265,000	31,415,000	23,515,000		148,735,000	1.391%
Municipal Auditorium	6,825,000	0.208%	1,250,000	1,100,000	500,000	1,500,000		11,175,000	0.104%
Office of Emergency Mgmt	1,976,000	0.060%						1,976,000	0.018%
Parks & Recreation	541,645,400	16.476%	323,292,000	220,292,000	219,892,000	219,192,000	219,592,000	1,743,905,400	16.308%
Planning	700,000	0.021%	100,000	100,000	100,000	100,000	100,000	1,200,000	0.011%
Police	37,939,000	1.154%	47,619,300	7,250,000				92,808,300	0.868%
Public Library	54,772,000	1.666%	77,976,000	41,466,000	43,132,000	38,750,000	13,750,000	269,846,000	2.523%
Public Works - GSD / USD	358,305,500	10.899%	164,178,300	146,985,000	153,375,000	141,375,000	3,000,000	967,218,800	9.045%
Social Services	1,022,000	0.031%						1,022,000	0.010%
Sports Authority	310,000,000	9.430%						310,000,000	2.899%
Fairgrounds Nashville (State Fair)	25,000,000	0.760%						25,000,000	0.234%
Water & Sewer GSD / USD	121,482,000	3.695%	410,234,200	114,427,000	256,885,000	457,750,000	199,005,000	1,559,783,200	14.586%
Totals	\$3,287,445,000	100.000%	\$1,940,085,100	\$1,328,010,700	\$1,338,767,300	\$1,584,310,600	\$1,215,232,000	\$10,693,850,700	100.000%

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND

FIVE YEAR SUMMARY OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Years Ended June 30				
	2019	2018	2017	2016	2015
REVENUES:					
Property taxes	\$ 565,209,717	\$ 539,343,469	\$ 524,330,765	\$ 508,417,976	\$ 499,753,779
Local option sales tax	141,902,355	133,884,975	117,578,530	112,386,239	124,756,122
Other taxes, licenses and permits	160,881,656	155,826,065	149,949,331	143,264,669	132,376,873
Fines, forfeits and penalties	6,855,593	9,311,162	9,594,026	10,536,938	11,920,012
Revenue from use of money of property	1,698,384	975,494	649,586	695,634	255,599
Revenue from other governmental agencies	124,460,648	112,150,191	106,702,440	103,945,191	94,263,064
Commissions and fees	17,058,875	17,257,045	17,388,364	14,528,053	13,627,359
Charges for current services	42,233,974	41,117,340	39,153,918	35,359,332	31,106,384
Compensation for loss, sale or damage to property	13,096,343	903,657	2,655,387	6,879,924	3,289,222
Contributions and gifts	318,780	562,551	22,250	266,525	343,681
Miscellaneous	897,243	3,023,042	3,296,472	1,893,902	1,802,914
Total revenues	1,074,613,568	1,014,354,991	971,321,069	938,174,383	913,495,009
EXPENDITURES					
General government	51,342,987	50,846,174	49,420,430	50,211,810	47,417,134
Fiscal administration	24,085,812	23,703,880	22,980,238	21,463,006	20,510,344
Administration of justice	65,677,679	64,444,333	61,514,210	57,481,614	54,856,715
Law enforcement and care of prisoners	288,482,195	284,014,877	272,631,001	262,052,423	249,765,327
Fire prevention and control	130,611,622	131,839,625	124,384,360	116,948,664	113,389,098
Regulation and inspection	10,238,714	10,156,818	9,138,734	8,101,479	7,547,675
Conservation of natural resources	322,263	407,900	411,714	373,209	348,293
Public welfare	6,667,525	6,709,667	6,226,903	6,293,042	7,835,469
Public health and hospitals	66,464,916	69,697,474	70,885,052	62,958,373	53,361,022
Public library system	31,282,141	30,793,711	29,789,104	27,432,634	24,003,183
Public works, highway, and street	35,064,951	34,359,154	34,324,984	32,302,132	33,124,553
Recreational and cultural	43,787,806	42,296,855	41,293,352	37,931,086	35,965,864
Employee benefits	87,855,789	87,579,887	84,585,219	81,576,678	80,114,975
Miscellaneous	108,887,193	116,376,212	109,046,528	89,278,073	87,245,357
Total expenditures	950,771,593	953,226,567	916,631,829	854,404,223	815,485,009
Excess (deficiency) of revenues over expenditures	123,841,975	61,128,424	54,689,240	83,770,160	98,010,000
OTHER FINANCING SOURCES (USES)					
Transfers in	28,324,712	26,219,860	27,006,469	22,890,396	23,509,995
Transfers out	(137,383,097)	(117,383,483)	(119,501,949)	(100,211,388)	(100,483,300)
Total other financing sources (uses)	(109,058,385)	(91,163,623)	(92,495,480)	(77,320,992)	(76,973,305)
Excess (deficiency) of revenues and other sources over expenditures and other uses	14,783,590	(30,035,199)	(37,806,240)	6,449,168	21,036,695
FUND BALANCE, beginning of year	76,661,327	106,696,526	144,502,766	138,053,598	117,016,903
FUND BALANCE, end of year	\$ 91,444,917	\$ 76,661,327	\$ 106,696,526	\$ 144,502,766	\$ 138,053,598

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
SPECIAL REVENUE FUNDS

FIVE YEAR SUMMARY OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Years Ended June 30				
	2019	2018	2017	2016	2015
REVENUES:					
Property taxes	\$ 325,095,825	\$ 313,053,234	\$ 305,487,946	\$ 295,533,190	\$ 291,219,946
Local option sales tax	242,006,117	224,215,780	216,851,995	214,139,486	192,810,899
Other taxes, licenses and permits	135,340,744	115,629,215	102,665,159	90,624,525	80,547,035
Fines, forfeits and penalties	3,226,296	4,021,696	4,744,371	6,194,363	5,540,757
Revenue from the use of money or property	3,996,660	1,936,251	979,439	893,265	722,798
Revenue from other governmental agencies	514,846,966	523,344,665	506,130,905	475,832,993	462,085,581
Commissions and fees	8,893,569	9,519,060	8,860,141	9,497,930	9,474,964
Charges for current services	32,968,507	29,143,772	30,254,093	29,979,888	27,648,479
Compensation for loss, sale or damage to property	9,293,212	3,334,839	7,084,983	3,188,064	1,909,472
Contributions and gifts	13,726,681	6,191,334	4,875,806	5,563,171	4,796,650
Miscellaneous	62,659	208,655	191,095	847,745	587,883
Total revenues	1,289,457,236	1,230,598,501	1,188,125,933	1,132,294,620	1,077,344,464
EXPENDITURES					
General government (1)	104,559,104	93,568,485	83,418,867	78,008,259	73,963,991
Fiscal administration	285,175	1,442,826	788,278	271,676	200,547
Administration of justice	10,538,338	10,578,509	9,909,052	13,872,252	14,377,227
Law enforcement and care of prisoners	23,107,385	23,651,407	24,491,295	21,818,071	23,141,747
Fire prevention and control	33,184	11,809	52,851	6,500	1,105,747
Regulation and inspection	96,487	63,729	79,210	87,755	81,650
Public welfare	46,917,069	36,313,702	33,527,326	32,656,928	30,594,494
Public health and hospitals	22,963,130	23,909,026	22,544,410	22,604,542	21,055,299
Public library system	1,053,862	854,279	855,202	951,871	1,040,918
Public works, highways and streets	42,878,934	37,631,657	33,895,323	31,551,513	29,843,795
Recreational and cultural	2,058,992	2,148,090	2,255,096	2,113,171	2,369,651
Education	1,041,774,050	1,033,114,009	965,420,840	918,529,638	871,205,208
Capital outlay	32,483,038	28,146,906	22,320,891	25,378,504	25,739,455
Total expenditures	1,328,748,748	1,291,434,434	1,199,558,641	1,147,850,680	1,094,719,729
Excess (deficiency) of revenues over expenditures	(39,291,512)	(60,835,933)	(11,432,708)	(15,556,060)	(17,375,265)
OTHER FINANCING SOURCES (USES)					
Insurance recovery	-	-	-	-	-
Transfers in	215,571,815	195,661,918	174,827,192	140,720,312	108,588,367
Transfers out	(180,185,805)	(151,347,941)	(132,361,241)	(105,413,507)	(106,556,684)
Total other financing sources (uses)	35,386,010	44,313,977	42,465,951	35,306,805	2,031,683
Excess (deficiency) of revenues and other sources over expenditures and other uses	(3,905,502)	(16,521,956)	31,033,243	19,750,745	(15,343,582)
FUND BALANCE, beginning of year	184,402,784	200,924,740	169,891,497	150,140,752	165,484,334
FUND BALANCE, end of year	\$ 180,497,282	\$ 184,402,784	\$ 200,924,740	\$ 169,891,497	\$ 150,140,752

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
DEBT SERVICE FUNDS

FIVE YEAR SUMMARY OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Years Ended June 30				
	2019	2018	2017	2016	2015
REVENUES:					
Property taxes	\$ 151,549,899	\$ 146,187,493	\$ 142,484,847	\$ 140,059,158	\$ 137,822,517
Local option sales tax	66,325,954	56,055,237	48,503,623	39,178,209	22,509,494
Fines, forfeits and penalties	207,489	323,999	323,165	324,053	266,864
Revenue from the use of money of property	992,583	440,718	188,611	743,257	718,531
Revenue from other governmental agencies	5,572,748	6,030,459	5,419,643	4,024,838	3,247,299
Compensation for loss, sale, or damage to property	-	-	-	-	6,084,798
Bond interest tax credit	4,895,429	4,874,645	4,859,357	4,864,020	4,839,480
Miscellaneous	-	12	-	-	-
Total revenues	229,544,102	213,912,563	201,779,246	189,193,535	175,488,983
EXPENDITURES					
Principal retirement	155,391,020	140,797,840	132,859,891	115,957,762	113,588,002
Interest	126,187,299	125,106,557	103,366,006	104,982,211	103,301,816
Fiscal charges	3,954,518	6,848,877	6,792,950	7,898,402	6,911,332
Total expenditures	285,532,837	272,753,274	243,018,847	228,838,375	223,801,150
Excess (deficiency) of revenues over expenditures	(55,988,735)	(58,840,711)	(41,239,601)	(39,644,840)	(48,312,167)
OTHER FINANCING SOURCES (USES)					
Issuance of refunding debt	-	-	-	338,311,539	163,710,000
Payments to refunded bond escrow agent	-	-	-	(409,215,077)	(176,341,921)
Bond issue premium (discount)	-	-	-	73,093,369	13,815,134
Transfers in	63,089,894	49,017,272	39,630,948	31,647,985	53,665,301
Transfers out	-	-	-	-	-
Total other financing sources (uses)	63,089,894	49,017,272	39,630,948	33,837,816	54,848,514
Excess (deficiency) of revenues and other sources over expenditures and other uses	7,101,159	(9,823,439)	(1,608,653)	(5,807,024)	6,536,347
FUND BALANCE, beginning of year	10,851,341	20,674,780	22,283,433	28,090,457	21,554,110
FUND BALANCE, end of year	\$ 17,952,500	\$ 10,851,341	\$ 20,674,780	\$ 22,283,433	\$ 28,090,457

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
COMPUTATION OF NET GENERAL OBLIGATION DEBT

June 30, 2019

Gross General Obligation Debt		
General Obligation Bonds Payable		
General Services District:		
For School Purposes	\$ 950,392,853	
For General Purposes	1,942,240,838	
Urban Services District:		
For General Purposes	<u>219,541,309</u>	
Total Gross General Obligation Debt		\$ 3,112,175,000
Less:		
Amounts Available In Debt Service Funds		
General Services District:		
For School Purposes	11,390,257	
For General Purposes	6,276,864	
Urban Services District:		
For General Purposes	<u>285,379</u>	
Total Amounts Available In Debt Service Funds		<u>17,952,500</u>
Net General Obligation Debt		<u>\$ 3,094,222,500</u>

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DEBT RATIOS
AS OF JUNE 30, 2019

Total Debt		
Debt to Estimated Market Value		3.02%
Debt to Assessed Value		9.66%
Debt per Capita	\$	4,493.55

Net Debt		
Debt to Estimated Market Value		3.01%
Debt to Assessed Value		9.60%
Debt per Capita	\$	4,467.63

The above table is based upon:

Estimated Market Value	\$	102,919,516,660
Assessed Value	\$	32,220,800,678
Population		692,587

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

Total Debt Service as of June 30, 2019
Secured by Ad Valorem Taxes

Year Ending June 30	GSD		USD	Total GSD and USD
	School Purposes	General Purposes	General Purposes	
2020	\$ 100,738,279	\$ 197,638,733	\$ 22,881,057	\$ 321,258,069
2021	100,531,160	197,809,506	22,917,553	321,258,219
2022	99,622,714	194,720,569	22,492,822	316,836,105
2023	96,128,014	199,092,453	22,620,577	317,841,044
2024	102,227,805	194,912,417	23,678,757	320,818,979
2025	97,748,823	191,585,914	22,876,725	312,211,462
2026	87,054,746	177,031,308	20,770,753	284,856,807
2027	78,531,640	162,688,372	21,108,511	262,328,523
2028	72,179,724	159,847,962	20,003,136	252,030,822
2029	58,507,277	129,621,345	16,242,249	204,370,871
2030	58,351,627	129,314,965	16,148,317	203,814,909
2031	56,991,065	126,129,331	15,990,556	199,110,952
2032	56,826,568	125,806,761	15,885,602	198,518,931
2033	56,656,250	125,473,059	15,771,905	197,901,214
2034	47,276,719	97,704,742	11,688,489	156,669,950
2035	47,092,996	97,345,605	8,177,637	152,616,238
2036	29,288,377	58,387,549	1,429,974	89,105,900
2037	29,287,737	58,386,500	1,429,963	89,104,200
2038	15,981,515	36,646,251	1,191,534	53,819,300
2039	15,980,298	36,643,459	1,191,443	53,815,200
2040	-	-	-	-
2041	-	-	-	-
2042	-	-	-	-
2043	-	-	-	-
2044	-	-	-	-
2045	-	-	-	-
2046	-	-	-	-
2047	-	-	-	-
	<u>\$ 1,307,003,334</u>	<u>\$ 2,696,786,801</u>	<u>\$ 304,497,560</u>	<u>\$ 4,308,287,695</u>

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

GSD Non-Tax Revenues (1)
 Fiscal Years Ending June 30, 2015 through June 30, 2019
 and Projected Fiscal Year Ending June 30, 2020

	Projected 2020	2019	2018	2017	2016	2015
Pilot Payment	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Other Payments in Lieu of Taxes	32,058,900	32,325,904	27,123,685	26,401,645	26,716,941	24,857,671
Licenses	28,010,100	27,128,866	27,117,583	26,730,660	26,723,401	25,542,229
Permits	33,426,200	34,900,897	33,202,229	34,164,188	31,558,926	22,890,212
Franchise Fees	19,708,100	18,875,199	18,885,172	17,358,640	17,086,803	20,528,760
Fines, Forfeitures, and Penalties	6,757,700	6,855,593	9,311,162	9,594,026	10,536,938	11,920,012
Revenue from the Use of Money or Property	-	1,532,269	971,572	626,901	623,983	229,334
Commission and Fees	15,146,300	17,058,875	17,257,045	17,388,364	14,528,053	13,627,359
Charges for Current Services	42,196,700	42,116,416	40,807,084	38,985,111	35,145,956	30,475,154
Compensation from Property	530,600	13,096,344	903,657	2,655,387	6,879,924	3,289,222
Contributions and Gifts	-	318,780	562,551	20,249	266,525	343,681
Miscellaneous Revenue	620,400	897,243	3,023,042	3,296,472	1,893,902	1,802,915
TOTAL	\$ 182,455,000	\$ 199,106,386	\$ 183,164,782	\$ 181,221,643	\$ 175,961,352	\$ 159,506,549

(1) Includes only collections within the General Services District General Fund of the Metropolitan Government.