

Annual Report

For the Year Ending June 30, 2014

The Metropolitan Government of Nashville and Davidson County (the Government) submits the Annual Report for the year ended June 30, 2014 in compliance with the continuing disclosure requirement of Rule 15c2-12 of the Securities and Exchange Commission. The Government's Annual Report consists of the Comprehensive Annual Financial Report (CAFR), prepared in accordance with generally accepted accounting principles and other operating data as contained in final official statements issued by the Government.

The Government's Annual Report for the year ending June 30, 2014 relates to the following issues:

Meharry Medical College Project, Series 1996	\$	55,050,000
Water and Sewer Revenue Bonds, Series 1998B	\$	55,000,000
G.O. (Tax Exempt) Thermal Refunding Bonds, 2002A	\$	31,065,000
G.O. (Taxable) Thermal Refunding Bonds, 2002B	\$	27,000,000
G.O Public Improvement Refunding Bonds, Series 2004	\$	51,340,000
Public Improvement Revenue Refunding Bonds, Series 2004	\$	64,910,000
G.O Bonds, Series 2005A	\$	150,995,000
G.O Refunding Bonds, Series 2005B	\$	190,460,000
G. O. Bonds, Series 2005C	\$	214,000,000
General Obligation Refunding Bonds, Series 2006A	\$	60,805,000
General Obligation Bonds, Series 2006 B	\$	203,315,000
General Obligation Refunding Bonds, Series 2007 A	\$	186,890,000
Water and Sewerage Revenue Refunding Bonds, Series 2007	\$	36,240,000
G. O. Bonds, Series 2008A	\$	308,000,000
Water and Sewerage Revenue Refunding Bonds, Series 2008A	\$	122,530,000
General Obligation Improvement And Refunding Bonds, Series 2010A	\$	296,750,000
G. O Impr. Bonds, Federally Taxable Series 2010B (BABS- Direct Payment)	\$	252,005,000
G. O Refunding Bonds Federally Taxable, Series 2010C	\$	51,485,000
General Obligation Refunding Bonds, Series 2010D	\$	291,360,000
Water & Sewer Revenue Refunding Bonds, Series 2010A	\$	104,050,000
Water and Sewer Revenue Bonds Federally Taxable Series 2010 (BABS)	\$	135,000,000
Water and Sewer Revenue Bonds Federally Taxable Series 2010C	\$	75,000,000
Water and Sewer Revenue Refunding Bonds Federally Taxable Series 2010D	\$	7,610,000
General Obligation Refunding Bonds, Series 2011	\$	89,480,000
Taxable Public Improvement Revenue Bonds, Series 2012A	\$	22,860,000
Taxable Public Facility Revenue Refunding Bonds, Series 2012B	\$	10,545,000
Water and Sewer Revenue Refunding Bonds, Series 2012	\$	129,625,000
General Obligation Refunding Bonds, Series 2012	\$	227,110,005
General Obligation Improvement Bonds, Federally Taxable, Series 2012	\$	6,440,000
District Energy System Revenue and Tax Refunding Bonds, Series 2012A	\$	47,450,000
General Obligation Refunding Bonds, Series 2012B	\$	140,345,000
General Obligation Refunding Bonds, Series 2013	\$	245,485,000
Water and Sewer Revenue Bonds, Series 2013	\$	237,930,000
General Obligation Improvement Bonds, Series 2013A	\$	374,665,000
Public Facility Revenue Improvement Bonds, Series 2013A (Taxable)	\$	14,160,000
Public Improvement Revenue Refunding Bonds, Series 2013B (Taxable)	\$	25,925,000
Public Improvement Revenue Bonds (Ballpark Project), Series 2013A	\$	53,760,000
Public Improvement Revenue Bonds (Ballpark Project), Series 2013B (Federally Taxable)	\$	11,240,000
Public Improvement Revenue Refunding Bonds, Series 2014	\$	17,390,000

Constellation Energy Group a Wholly Owned Subsidiary of Exelon Annual 10-K Filing is submitted along with Meharry Medical College financials. For electronic copies of the 2014 CAFR and Bond Official Statements, please visit the Investor Relations section on our website at www.nashville.gov/finance/investor_relations.htm.

The following table references the updated information as contained in the Yearly Information Statement of each issue's final official statement:

Relevant Cusips	Attached Separately
Priority Capital Projects Planning	Attachment 1
Property Taxes:	
Ratios of Tax Levy	CAFR - H-19
Assessed Valuation and Estimated Market Value	CAFR - H-16-18
Tax Collection	CAFR - B-46-47
Analysis of Tax Levies and Collections	CAFR - H-22-23
Schedule of Delinquent Property Taxes Receivable - By Type	CAFR - G-12
Principal Taxpayers	CAFR - H-20
Five Year Summary Revenues, Expenditures and Changes in Fund Balances:	
General Fund	Attachment 2
Special Revenue Funds	Attachment 3
Debt Service	Attachment 4
Computation of Net General Obligation Debt	Attachment 5
Debt Ratios as of June 30, 2014	Attachment 6
Calculation of Self-Supporting Debt	Attachment 6
Historical Debt Ratios:	
Ratio of Net G.O. Debt to Assessed Value and Net Debt per Capita	CAFR - H-26-27
Total Debt Service as of June 30, 2014 Secured by Ad Valorem Taxes	Attachment 7
Sports Authority Financial Information	CAFR - F-2-5
District Energy System Financial Information	CAFR - B-18-20
Summary of the Unfunded Pension Benefit Obligation of the City and County Plans and the Board of Education Plans	CAFR - B-76-87, B-110 -115
Schedule of Historic and Projected Non-Tax Revenues	Attachment 8

In addition to the Government's Annual Report, the Government also submits an annual disclosure prepared by the Department of Water and Sewer for its Revenue Bonds, Series 1998B; its Revenue Refunding Bonds, Series 2007; its Revenue Refunding Bonds, Series 2008A; its Revenue Refunding Bonds, Series 2010A; its Revenue Bonds Federally Taxable, Series 2010B (Build America Bonds - Direct Payment); its Revenue Bonds Federally Taxable, Series 2010C (Recovery Zone Economic Development Bonds); its Revenue Refunding Bonds Federally Taxable, Series 2010D; its Revenue Refunding Bonds, Series 2012; and its Revenue Refunding Bonds, Series 2013. Also included, the Continuing Disclosure Updates for Sports Authority Public Improvement Revenue Refunding Bonds, Series 2004; Sports Authority Taxable Public Improvement Revenue Bonds, Series 2012A; its Taxable Public Facility Revenue Refunding Bonds 2012B; its Taxable Public Facility Revenue Improvement Bonds, Series 2013A; its Taxable Public Improvement Revenue Refunding Bonds, Series 2013B; its Public Improvement Revenue Bonds (Ballpark Project), Series 2013A; its Public Improvement Revenue Bonds (Ballpark Project), Series 2013B (Federally Taxable); its Public Improvement Revenue Refunding Bonds, Series 2014 and an overview of the District Energy System (DES).

2014-2015 to 2019-2020 Capital Improvements Budget - Final - By Agency

Departments	% of '14-'15		2015-16	2016-17	2017-18	2018-19	2019-20	% of '15-'20	
	2014-15	Total						Total	Total
Arts Commission	\$2,507,000	0.147%						\$2,507,000	0.053%
District Energy System - USD	744,500	0.044%	\$495,000	\$1,017,500	\$825,000	\$495,000		3,577,000	0.075%
Farmers Market	80,000	0.005%						80,000	0.002%
Finance	35,300,000	2.072%	2,000,000	2,000,000	2,000,000			41,300,000	0.867%
Fire Department - GSD	11,450,000	0.672%	150,000					11,600,000	0.243%
General Hospital	3,100,000	0.182%	837,900					3,937,900	0.083%
General Services	126,332,300	7.416%						126,332,300	2.651%
General Sessions Court	275,000	0.016%						275,000	0.006%
Health	1,100,000	0.065%						1,100,000	0.023%
Historical Commission	2,571,000	0.151%	698,000	3,725,000				6,994,000	0.147%
Human Resources	400,000	0.023%						400,000	0.008%
Information Technology Services	12,154,000	0.713%						12,154,000	0.255%
Justice Integration Services	1,938,100	0.114%						1,938,100	0.041%
Juvenile Court	1,228,000	0.072%						1,228,000	0.026%
Juvenile Court Clerk	380,000	0.022%						380,000	0.008%
Mayor's Office	6,000,000	0.352%						6,000,000	0.126%
MDHA - GSD	131,800,000	7.737%	61,800,000	53,000,000				246,600,000	5.174%
Metro Action Commission	6,546,000	0.384%						6,546,000	0.137%
Metropolitan Clerk	500,000	0.029%						500,000	0.010%
MNPS (Schools)	249,355,500	14.638%	193,420,500	189,578,500	154,931,000	110,282,500	\$91,594,000	989,162,000	20.756%
MTA	99,040,000	5.814%						99,040,000	2.078%
Municipal Auditorium	1,550,000	0.091%	750,000	450,000	500,000	1,000,000		4,250,000	0.089%
Nashville Electric Service	35,000,000	2.055%						35,000,000	0.734%
Parks & Recreation	61,723,000	3.623%						61,723,000	1.295%
Planning - GSD	10,550,000	0.619%	6,700,000	6,700,000	6,700,000	2,000,000		32,650,000	0.685%
Planning - USD	250,000	0.015%						250,000	0.005%
Police	36,180,100	2.124%						36,180,100	0.759%
Public Library	13,081,600	0.768%	11,015,000	7,835,000	9,160,300	5,050,000	5,250,000	51,391,900	1.078%
Public Works - GSD	486,994,774	28.587%	211,632,000	186,560,000	124,910,000	184,302,000	142,000,000	1,336,398,774	28.042%
Public Works - USD	75,678,000	4.442%	21,955,000	21,675,000	5,875,000	275,000	275,000	125,733,000	2.638%
Sheriff	5,250,000	0.308%						5,250,000	0.110%
Social Services	772,500	0.045%						772,500	0.016%
State Fair Board	100,000	0.006%	100,000	100,000				300,000	0.006%
State Trial Courts	1,000,000	0.059%						1,000,000	0.021%
Water & Sewer GSD	173,604,000	10.191%	202,324,000	289,938,200	257,078,700	353,949,700	91,300,000	1,368,194,600	28.709%
Water & Sewer USD	109,000,000	6.398%	9,000,000	9,000,000	9,000,000	9,000,000		145,000,000	3.043%
Totals	\$1,703,535,374	100.000%	\$722,877,400	\$771,579,200	\$570,980,000	\$666,354,200	\$330,419,000	\$4,765,745,174	100.000%

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND

FIVE YEAR SUMMARY OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Years Ended June 30				
	2014	2013	2012	2011	2010
REVENUES:					
Property taxes	\$ 491,647,887	\$ 480,982,166	\$ 443,340,151	\$ 438,412,159	\$ 444,069,326
Local option sales tax	102,395,435	97,752,470	91,050,593	81,191,512	79,665,435
Other taxes, licenses and permits	120,627,119	115,430,380	107,705,008	101,931,245	92,273,405
Fines, forfeits and penalties	12,780,838	12,866,976	12,573,870	13,245,652	14,945,708
Revenue from use of money of property	198,903	86,552	20,916	20,882	82,193
Revenue from other governmental agencies	87,412,640	83,258,475	77,327,122	78,494,810	76,934,508
Commissions and fees	14,790,053	15,590,951	15,355,507	15,177,986	13,991,938
Charges for current services	30,996,165	28,890,730	27,011,407	29,115,469	26,036,703
Compensation for loss, sale or damage to property	1,193,663	2,103,455	1,509,595	502,104	770,528
Contributions and gifts	359,992	391,814	432,325	533,958	598,824
Miscellaneous	1,567,356	1,568,111	1,697,115	1,770,865	2,148,142
Total revenues	863,970,051	838,922,080	778,023,609	760,396,642	751,516,710
EXPENDITURES					
General government	25,903,721	26,138,400	26,010,451	24,920,818	23,676,884
Fiscal administration	21,517,557	22,164,457	21,912,507	23,760,394	22,499,859
Administration of justice	56,599,410	55,703,453	53,575,166	55,407,798	54,590,759
Law enforcement and care of prisoners	240,770,156	231,121,038	219,993,520	215,945,118	206,419,773
Fire prevention and control	109,211,951	110,753,856	108,609,078	109,108,267	104,214,957
Regulation and inspection	7,615,499	7,685,912	7,760,963	7,867,410	7,492,864
Conservation of natural resources	357,658	398,931	333,713	340,296	352,001
Public welfare	7,944,408	7,814,574	7,735,922	6,658,098	6,391,205
Public health and hospitals	62,670,990	65,669,538	60,411,628	62,481,289	93,805,990
Public library system	21,426,128	21,430,534	20,363,498	19,769,677	18,445,049
Public works, highway, and street	31,930,278	30,497,505	29,171,348	29,563,956	30,946,270
Recreational and cultural	34,535,016	33,609,697	32,214,593	31,849,947	31,368,718
Employee benefits	79,043,492	76,165,493	72,920,868	69,327,218	64,637,576
Miscellaneous	87,709,934	80,080,144	75,985,530	71,067,149	55,652,301
Total expenditures	787,236,198	769,233,532	736,998,785	728,067,435	720,494,206
Excess (deficiency) of revenues over expenditures	76,733,853	69,688,548	41,024,824	32,329,207	31,022,504
OTHER FINANCING SOURCES (USES)					
Transfers in	20,174,668	36,857,090	40,553,865	41,898,124	17,158,395
Transfers out	(80,429,883)	(76,751,375)	(78,320,831)	(67,640,036)	(67,008,567)
Total other financing sources (uses)	(60,255,215)	(39,894,285)	(37,766,966)	(25,741,912)	(49,850,172)
Excess (deficiency) of revenues and other sources over expenditures and other uses	16,478,638	29,794,263	3,257,858	6,587,295	(18,827,668)
FUND BALANCE, beginning of year	100,538,265	70,744,002	67,486,144	60,898,849	79,726,517
FUND BALANCE, end of year	\$ 117,016,903	\$ 100,538,265	\$ 70,744,002	\$ 67,486,144	\$ 60,898,849

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
SPECIAL REVENUE FUNDS

FIVE YEAR SUMMARY OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Years Ended June 30				
	2014	2013	2012	2011	2010
REVENUES:					
Property taxes	\$ 286,542,463	\$ 277,467,379	\$ 225,243,162	\$ 223,021,552	\$ 226,114,328
Local option sales tax	186,859,425	201,896,100	188,282,638	175,271,993	171,369,784
Other taxes, licenses and permits	69,743,468	59,271,893	55,099,243	45,451,041	43,909,306
Fines, forfeits and penalties	4,910,031	5,479,124	3,256,519	4,834,363	3,414,841
Revenue from the use of money or property	870,054	64,148	22,113	96,206	225,106
Revenue from other governmental agencies	458,085,265	460,861,393	482,755,957	465,985,670	403,564,662
Commissions and fees	9,330,306	8,620,598	8,646,969	8,282,460	8,010,122
Charges for current services	28,787,365	29,709,668	29,298,030	27,477,875	23,678,064
Compensation for loss, sale or damage to property	1,486,943	1,698,946	968,076	833,531	402,567
Contributions and gifts	6,424,294	6,163,884	4,716,714	2,998,162	4,094,898
Miscellaneous	633,575	513,816	572,582	697,845	558,235
Total revenues	1,053,673,189	1,051,746,949	998,862,003	954,950,698	885,341,913
EXPENDITURES					
General government (1)	62,990,380	55,691,027	69,071,765	96,225,824	65,277,671
Fiscal administration	228,557	151,790	-	-	-
Administration of justice	13,691,453	12,776,019	-	-	-
Law enforcement and care of prisoners	23,004,447	28,263,321	35,283,366	33,779,726	32,594,686
Fire prevention and control	2,308,173	2,698,298	-	-	-
Regulation and inspection	167,225	371,494	-	-	-
Public welfare	30,417,582	32,241,772	31,433,222	34,727,797	36,555,083
Public health and hospitals	23,413,534	24,087,867	25,564,284	23,538,028	20,288,888
Public library system	923,424	898,004	814,644	772,565	571,944
Public works, highways and streets	29,887,199	27,753,624	22,621,447	28,587,767	20,092,811
Recreational and cultural	1,801,619	2,500,800	2,239,899	1,780,171	1,867,132
Education	856,359,742	832,358,297	797,821,823	777,006,808	740,545,641
Capital outlay	24,853,521	30,927,789	49,352,454	47,615,352	36,365,815
Total expenditures	1,070,046,856	1,050,720,102	1,034,202,904	1,044,034,038	954,159,671
over expenditures	(16,373,667)	1,026,847	(35,340,901)	(89,083,340)	(68,817,758)
OTHER FINANCING SOURCES (USES)					
Insurance recovery	-	-	-	37,000,000	15,000,000
Transfers in	97,581,716	112,746,251	113,965,491	93,818,289	67,848,554
Transfers out	(75,528,001)	(72,698,705)	(60,474,881)	(52,154,173)	(65,664,990)
Operating transfers from component units	-	-	-	-	-
Operating transfers to component units	-	-	-	-	-
Total other financing sources (uses)	22,053,715	40,047,546	53,490,610	78,664,116	17,183,564
Excess (deficiency) of revenues and other sources over expenditures and other uses	5,680,048	41,074,393	18,149,709	(10,419,224)	(51,634,194)
FUND BALANCE, beginning of year	159,804,286	118,729,893	100,580,184	110,999,408	162,633,602
FUND BALANCE, end of year	\$ 165,484,334	\$ 159,804,286	\$ 118,729,893	\$ 100,580,184	\$ 110,999,408

(1) Beginning in 2013, certain expenditures previously reported as general government are reported in other categories.

Certain amounts have been reclassified for comparability purposes.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
DEBT SERVICE FUNDS (1)

FIVE YEAR SUMMARY OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Years Ended June 30				
	2014	2013	2012	2011	2010
REVENUES:					
Property taxes	\$ 135,931,269	\$ 133,949,349	\$ 122,191,565	\$ 120,804,490	\$ 122,698,575
Local option sales tax	26,223,882	1,782,042	1,961,289	1,643,404	5,143,018
Fines, forfeits and penalties	534,916	306,638	422,692	494,577	554,813
Revenue from the use of money of property	461,938	324,354	198,825	117,865	169,738
Revenue from other governmental agencies	2,817,234	9,395,046	8,203,784	5,708,388	4,100,815
Compensation for loss, sale, or damage to property	650,000	-	-	-	-
Charges for current services	-	-	-	-	972,094
Bond interest tax credit	4,837,386	4,900,351	5,033,674	5,327,305	-
Total revenues	171,456,625	150,657,780	138,011,829	134,096,029	133,639,053
EXPENDITURES					
Principal retirement	97,320,344	44,743,407	12,943,203	3,397,777	85,889,567
Interest	101,497,666	93,272,037	93,879,521	85,123,862	80,611,709
Fiscal charges	3,226,035	3,716,622	3,257,031	3,406,148	906,832
Debt issue costs	-	2,704,649	2,207,494	1,925,066	4,347,663
Total expenditures	202,044,045	144,436,715	112,287,249	93,852,853	171,755,771
Excess (deficiency) of revenues over expenditures	(30,587,420)	6,221,065	25,724,580	40,243,176	(38,116,718)
OTHER FINANCING SOURCES (USES)					
Issuance of refunding debt	-	382,598,457	316,085,913	290,201,755	189,895,243
Payments to refunded bond escrow agent	-	(433,836,850)	(383,595,322)	(331,757,177)	(206,868,923)
Bond issue premium (discount)	-	53,750,807	67,444,362	43,480,488	18,244,966
Transfers in	17,655,902	16,407,137	15,724,752	13,996,949	18,831,042
Transfers out	(2,844,500)	(16,978,806)	(51,793,700)	(44,160,500)	-
Total other financing sources (uses)	14,811,402	1,940,745	(36,133,995)	(28,238,485)	20,102,328
Excess (deficiency) of revenues and other sources over expenditures and other uses	(15,776,018)	8,161,810	(10,409,415)	12,004,691	(18,014,390)
FUND BALANCE, beginning of year	37,330,128	29,168,318	39,577,733	27,573,042	45,587,432
FUND BALANCE, end of year	\$ 21,554,110	\$ 37,330,128	\$ 29,168,318	\$ 39,577,733	\$ 27,573,042

(1) Includes the Correctional Facility Revenue Bonds.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
COMPUTATION OF NET GENERAL OBLIGATION DEBT

June 30, 2014

Gross General Obligation Debt		
General Obligation Bonds Payable		
General Services District:		
For School Purposes	\$ 701,393,501	
For General Purposes	1,274,006,703	
Urban Services District:		
For General Purposes	<u>252,329,796</u>	
Total Gross General Obligation Debt		\$ 2,227,730,000
Less:		
Amounts Available In Debt Service Funds		
General Services District:		
For School Purposes	6,392,039	
For General Purposes	9,450,642	
Urban Services District:		
For General Purposes	<u>5,711,429</u>	
Total Amounts Available In Debt Service Funds		<u>21,554,110</u>
Net General Obligation Debt		<u>\$ 2,206,175,890</u>

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DEBT RATIOS
AS OF JUNE 30, 2014

Total Debt

Debt to Estimated Market Value	3.39%
Debt to Assessed Value	11.02%
Debt per Capita	\$ 3,382.51

Net Debt

Debt to Estimated Market Value	3.35%
Debt to Assessed Value	10.92%
Debt per Capita	\$ 3,349.79

The above table is based upon:

Estimated Market Value	\$	65,810,054,890
Assessed Value	\$	20,209,536,518
Population		658,602

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

Total Debt Service as of June 30, 2014
Secured by Ad Valorem Taxes

Year Ending June 30	GSD		USD	Total GSD and USD
	School Purposes	General Purposes	General Purposes	
2015	\$ 70,298,393	\$ 120,286,340	\$ 24,130,332	\$ 214,715,065
2016	71,109,512	118,684,634	20,580,139	210,374,285
2017	73,685,520	119,336,937	22,310,757	215,333,214
2018	72,820,453	115,815,804	23,868,546	212,504,803
2019	72,563,248	116,842,656	22,972,963	212,378,867
2020	64,262,296	119,928,830	20,807,848	204,998,974
2021	64,014,721	120,139,380	20,844,490	204,998,591
2022	63,276,107	117,279,506	20,441,215	200,996,828
2023	59,787,715	121,639,384	20,568,794	201,995,893
2024	65,320,889	118,042,868	21,632,115	204,995,872
2025	60,806,632	114,727,274	20,855,524	196,389,430
2026	50,629,087	99,687,987	18,696,587	169,013,661
2027	41,934,261	85,515,067	19,038,463	146,487,791
2028	35,363,171	82,467,166	17,927,283	135,757,620
2029	21,619,127	52,305,856	14,166,179	88,091,162
2030	21,465,350	52,003,257	14,072,521	87,541,128
2031	19,869,262	48,569,667	13,908,048	82,346,977
2032	19,704,753	48,246,865	13,803,138	81,754,756
2033	19,535,965	47,916,840	13,689,708	81,142,513
2034	9,895,500	19,371,903	9,493,971	38,761,374
2035	9,712,050	19,012,788	5,983,087	34,707,925
	<u>\$ 987,674,012</u>	<u>\$ 1,857,821,009</u>	<u>\$ 379,791,708</u>	<u>\$ 3,225,286,729</u>

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

GSD Non-Tax Revenues (1)
 Fiscal Years Ending June 30, 2010 through June 30, 2014
 and Projected Fiscal Year Ending June 30, 2015

	Projected 2015	2014	2013	2012	2011	2010
Pilot Payment	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Other Payments in Lieu of Taxes	22,264,300	22,292,728	21,961,279	19,492,260	19,757,280	18,951,957
Licenses	24,189,400	24,247,771	23,739,786	23,530,766	23,129,546	23,542,853
Permits	16,348,800	19,314,649	17,303,006	15,268,103	13,288,462	12,348,783
Franchise Fees	18,953,400	18,639,853	17,942,470	16,248,624	17,362,571	16,998,400
Fines, Forfeitures, and Penalties	11,279,100	12,780,839	12,866,976	12,573,870	13,245,652	14,945,708
Revenue from the Use of Money or Property	-	179,418	86,552	20,916	14,367	49,950
Commission and Fees	13,948,000	14,790,053	15,590,951	15,355,507	15,177,986	13,991,938
Charges for Current Services	32,132,100	29,253,934	27,332,023	25,609,465	27,683,764	20,714,997
Compensation from Property	1,208,500	1,193,663	2,103,455	1,509,595	502,104	770,528
Contributions and Gifts	274,800	359,992	391,814	432,325	533,958	598,824
Miscellaneous Revenue	1,564,000	1,567,356	1,568,111	1,696,715	1,770,866	2,148,142
TOTAL	\$ 146,162,400	\$ 148,620,256	\$ 144,886,423	\$ 135,738,146	\$ 136,466,556	\$ 129,062,080

(1) Includes only collections within the General Services District General Fund of the Metropolitan Government.