

etro KPI Dec. Report

Business Assistance Office

Performance Summary	Dollars	Percentage
*Total Purchases for the Period	\$40,761,275	
MBE	\$1,533,982	3.76%
WBE	\$524,505	1.29%
SBE	\$13,161,036	32.29%
DBE	\$312,611	0.77%
SDV	\$15,471	0.04%

*Includes Direct Pay Pos and Subcontractor

		Dollars	
SBE Business Activity	Number	Prime	Sub
SBE Firms	684	\$12,591,300	\$569,736
Approved	611	\$12,589,100	\$569,736
Not-Approved	73	\$2,200	\$0

MWBE Business Activity (In Numbers)	Certified	Non-Certified	Total
African American Male Owned:	214	710	924
African American Female Owned:	100	520	620
Asian American Male Owned:	51	153	204
Asian American Female Owned:	23	98	121
Hispanic American Male Owned:	26	127	153
Hispanic American Female Owned:	17	99	116
Native American Male Owned:	11	52	63
Native American Female Owned:	11	40	51
Other Female Owned:	437	1,909	2,346

MWBE Business Activity (In Dollars)	Prime	Subcontractor	Total	
African American Male Owned:			\$893,625	
Certified	\$688,479	\$198,146	\$886,625	
Non-Certified	\$7,000		\$7,000	
African American Female Owned:			\$137,002	
Certified	\$111,440	\$11,355	\$122,795	
Non-Certified	\$9,207	\$5,000	\$14,207	
Asian American Male Owned:			\$217,355	
Certified	\$210,100	\$7,255	\$217,355	
Non-Certified	\$0	\$0	\$0	
Asian American Female Owned:	Asian American Female Owned: \$150,58			
Certified	\$0	\$150,580	\$150,580	
Non-Certified	\$0	\$0	\$0	
Hispanic American Male Owned:		·	\$4,953	
Certified	\$4,953	\$0	\$4,953	
Non-Certified	\$0	\$0	\$0	
Hispanic American Female Owned:		·	\$15,010	
Certified	\$0	\$15,010	\$15,010	
Non-Certified	\$0	\$0	\$0	
Native American Male Owned:		·	\$115,457	
Certified	\$115,457	\$0	\$115,457	
Non-Certified	\$0	\$0	\$0	
Native American Female Owned:		·	\$0	
Certified	\$0	\$0	\$0	
Non-Certified	\$0	\$0	\$0	
Other Female Owned:			\$524,505	
Certified	\$355,718	\$111,950	\$467,668	
Non-Certified	\$56,837	\$0	\$56,837	