

Metro Nashville Procurement KPI

October 2015

Solicitations

ITB Volume:	12
RFP Volume:	13
Sole Source Volume (<\$250k):	5
Sole Source Volume (>\$250k):	0
Emergencies:	4
Cooperative Procurements:	1
A&E Contracts:	0
Contract Amendments:	8

Transactions

Purchase Orders:	1,790
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Cost Savings Goal

Total Cost Savings:	\$1,271,392	
Historical Cost Savings	\$0	0%
Budget Cost Avoidance	\$1,047,900	82%
Negotiated Cost Reductions	\$223,492	18%
Operating Budget:	\$106,825	

Division Effectiveness Goal

Key Performance Ratio:	1190.16%
Historical Cost Savings	0.00%
Budget Cost Avoidance	980.95%
Negotiated Cost Reductions	209.21%

Paper Consumption

Reams of Virgin Paper	2,750
Virgin Paper Cost	\$6,913
Reams of Recycled Paper	700
Recycled Paper Cost	\$1,974