

June 2014

Solicitations

ITB Volume:	33
RFP Volume:	7
Sole Source Volume (<\$250k):	1
Sole Source Volume (>\$250k):	0
Emergencies:	1
Cooperative Procurements:	0
A&E Contracts:	1
Contract Amendments:	4

Transactions

Purchase Orders:	1,689

Cost Savings Goal

Cost Savings:	\$8,258,951
Operating Budget:	\$125,000

Division Effectiveness Goal

Key Performance Ratio:	6607.16%
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Paper Consumption

Reams of Virgin Paper	6,220
Virgin Paper Cost	\$15,422
Reams of Recycled Paper	480
Recycled Paper Cost	\$1,426