

# Metro Nashville KPI Procurement

**April 2015**

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## Solicitations

ITB Volume:	18
RFP Volume:	12
Sole Source Volume (<\$250k):	3
Sole Source Volume (>\$250k):	0
Emergencies:	0
Cooperative Procurements:	0
A&E Contracts:	0
Contract Amendments:	18

## Transactions

Purchase Orders:	1,832
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## Cost Savings Goal

Total Cost Savings:	\$7,153,272	
Historical Cost Savings	\$671,161	9%
Budget Cost Avoidance	\$3,767,170	53%
Negotiated Cost Reductions	\$2,714,941	38%
Operating Budget:	\$108,816	

## Division Effectiveness Goal

Key Performance Ratio:	6573.73%
Historical Cost Savings	616.79%
Budget Cost Avoidance	3461.96%
Negotiated Cost Reductions	2494.98%

## Paper Consumption

Reams of Virgin Paper	6,060
Virgin Paper Cost	\$16,048
Reams of Recycled Paper	1,360
Recycled Paper Cost	\$4,039