

Metro Nashville Procurement KPI July Report

Purchasing Offices

Solicitations

ITB Volume:	19
RFP Volume:	5
Sole Source Volume (<\$250k):	1
Sole Source Volume (>\$250k):	1
Emergencies:	4
Cooperative Procurements:	0
A&E Contracts:	1
Contract Amendments:	10

Transactions

Purchase Orders:	1,525
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Cost Savings Goal

Cost Savings:	\$4,753,628.64
Operating Budget:	\$125,000.00

Division Effectiveness Goal

Key Performance Ratio:	3802.90%
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Paper Consumption

Reams of Virgin Paper	6,290
Virgin Paper Cost	\$15,874.00
Reams of Recycled Paper	510
Recycled Paper Cost	\$1,484.00