

Metro Nashville Procurement **KPI** August Report

Purchasing Offices

Solicitations

ITB Volume:	24
RFP Volume:	6
Sole Source Volume (<\$250k):	4
Sole Source Volume (>\$250k):	3
Emergencies:	3
Cooperative Procurements:	0
A&E Contracts:	3
Contract Amendments:	19

Transactions

Purchase Orders:	1,525
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Cost Savings Goal

Cost Savings:	\$6,068,374.98
Operating Budget:	\$125,000.00

Division Effectiveness Goal

Key Performance Ratio:	4854.70%
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Paper Consumption

Reams of Virgin Paper	6,290
Virgin Paper Cost	\$15,874.00
Reams of Recycled Paper	510