

Metro Nashville KPI Procurement

First Quarter 16-17

Solicitations

ITB Volume:	37
RFP Volume:	25
Sole Source Volume (<\$250k):	0
Sole Source Volume (>\$250k):	0
Emergencies:	2
Cooperative Procurements:	0
A&E Contracts:	3
Contract Amendments:	17

Transactions

Purchase Orders:	5,894
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Cost Savings Goal

Total Cost Savings:	\$14,451,117	
Historical Cost Savings	\$ 874,180	6%
Budget Cost Avoidance	\$ 8,906,010	62%
Negotiated Cost Reductions	\$ 4,670,927	32%
Operating Budget:	\$ 317,550	

Division Effectiveness Goal

Key Performance Ratio:	4550.82%
Historical Cost Savings	275.29%
Budget Cost Avoidance	2804.60%
Negotiated Cost Reductions	1470.93%

Paper Consumption

Reams of Virgin Paper	14,040
Virgin Paper Cost	\$ 35,491
Reams of Recycled Paper	2,400
Recycled Paper Cost	\$ 6,768