



KPI Nov. Report

Business Assistance Office

| Performance Summary | Dollars | Percentage |
|--------------------------------|---------------|------------|
| Total Purchases for the Period | \$135,391,951 | |
| MBE | \$1,387,262 | 1.02% |
| WBE | \$2,440,122 | 1.80% |
| SBE | \$6,044,006 | 4.46% |
| DBE | \$656,221 | 0.48% |
| SDV | \$55,100 | 0.04% |

| | | Dollars | |
|-----------------------|--------|-------------|--------------|
| SBE Business Activity | Number | Prime | Subcontactor |
| SBE Firms: | 609 | \$4,601,395 | \$1,442,611 |
| Approved | 576 | \$4,601,395 | \$1,442,611 |
| Not-Approved | 33 | \$0 | \$0 |

| MWBE Business Activity (In Numbers) | Certified | Non-Certified | Total |
|-------------------------------------|-----------|---------------|-------|
| African American Male Owned: | 248 | 748 | 996 |
| African American Female Owned: | 122 | 558 | 680 |
| Asian American Male Owned: | 57 | 164 | 221 |
| Asian American Female Owned: | 28 | 104 | 132 |
| Hispanic American Male Owned: | 34 | 130 | 164 |
| Hispanic American Female Owned: | 19 | 110 | 129 |
| Native American Male Owned: | 12 | 55 | 67 |
| Native American Female Owned: | 11 | 41 | 52 |
| Other Female Owned: | 495 | 1,974 | 2,469 |

| MWBE Business Activity (In Dollars) | Prime | Subcontractor | Total |
|-------------------------------------|-------------|---------------|-------------|
| African American Male Owned: | | | \$868,241 |
| Certified | \$543,236 | \$296,460 | \$839,696 |
| Non-Certified | \$27,170 | \$1,375 | \$28,545 |
| African American Female Owned: | | | \$132,226 |
| Certified | \$29,212 | \$96,110 | \$125,322 |
| Non-Certified | \$6,904 | \$0 | \$6,904 |
| Asian American Male Owned: | | | \$209,165 |
| Certified | \$209,165 | \$0 | \$209,165 |
| Non-Certified | \$0 | \$0 | \$0 |
| Asian American Female Owned: | | | \$0 |
| Certified | \$0 | \$0 | \$0 |
| Non-Certified | \$0 | \$0 | \$0 |
| Hispanic American Male Owned: | | | \$4,914 |
| Certified | \$3,971 | \$0 | \$3,971 |
| Non-Certified | \$943 | \$0 | \$943 |
| Hispanic American Female Owned: | | | \$159,841 |
| Certified | \$77,095 | \$23,294 | \$100,389 |
| Non-Certified | \$59,452 | \$0 | \$59,452 |
| Native American Male Owned: | | | \$0 |
| Certified | \$0 | \$0 | \$0 |
| Non-Certified | \$0 | \$0 | \$0 |
| Native American Female Owned: | | | \$12,875 |
| Certified | \$12,875 | \$0 | \$12,875 |
| Non-Certified | \$0 | \$0 | \$0 |
| Other Female Owned: | | | \$2,440,122 |
| Certified | \$1,326,735 | \$466,150 | \$1,792,885 |
| Non-Certified | \$647,237 | \$0 | \$647,237 |