

## etro KPI Dec. Report

## **Business Assistance Office**

Performance Summary	Dollars	Percentage
*Total Purchases for the Period	\$96,621,459	
MBE	\$1,478,101	1.53%
WBE	\$660,737	0.68%
SBE	\$49,754,838	51.49%
DBE	\$697,126	0.72%
SDV	\$51,575	0.05%
*Includes Direct Pay Pos and Subcontractor		

payments.

		Dollars	
SBE Business Activity	Number	Prime	Sub
SBE Firms	: 632	\$47,787,642	\$1,967,196
Approve	597	\$47,787,642	\$1,967,196
Not-Approve	35	\$0	\$0

MWBE Business Activity (In Numbers)	Certified	Non-Certified	Total
African American Male Owned:	228	733	961
African American Female Owned:	114	544	658
Asian American Male Owned:	52	162	214
Asian American Female Owned:	24	104	128
Hispanic American Male Owned:	29	130	159
Hispanic American Female Owned:	17	105	122
Native American Male Owned:	11	54	65
Native American Female Owned:	11	41	52
Other Female Owned:	457	1,953	2,410

Business Activity (In Dollars)	Prime	Subcontractor	Total
African American Male Owned:			\$1,035,552
Certified	\$849,572	\$185,430	\$1,035,002
Non-Certified	\$0	\$550	\$550
African American Female Owned:			\$178,780
Certified	\$2,610	\$170,565	\$173,175
Non-Certified	\$5,605	\$0	\$5,605
Asian American Male Owned:			\$173,913
Certified	\$171,121	\$2,792	\$173,913
Non-Certified	\$0	\$0	\$0
Asian American Female Owned:		· · · · ·	\$486
Certified	\$139	\$0	\$139
Non-Certified	\$347	\$0	\$347
Hispanic American Male Owned:		· · · · ·	\$4,883
Certified	\$4,883	\$0	\$4,883
Non-Certified	\$0	\$0	\$0
lispanic American Female Owned:			\$84,487
Certified	\$81,877	\$0	\$81,877
Non-Certified	\$2,610	\$0	\$2,610
Native American Male Owned:			\$0
Certified	\$0	\$0	\$0
Non-Certified	\$0	\$0	\$0
Native American Female Owned:			\$0
Certified	\$0	\$0	\$0
Non-Certified	\$0	\$0	\$0
Other Female Owned:			\$660,737
Certified	\$216,267	\$294,060	\$510,327
Non-Certified	\$150,410	\$0	\$150,410