

## KPI

## **Business Assistance Office**

Performance Summary	Dollars	Percentage	
Total Purchases for the Period	\$113,197,977		
MBE	\$1,797,112	1.59%	
WBE	\$2,696,820	2.38%	
SBE	\$12,457,278	11.00%	
DBE	\$727,436	0.64%	
SDV	\$58,414	0.05%	

		Dollars	
SBE Business Activity	Number	Prime	Subcontactor
SBE Firms:	591	\$8,485,241	\$3,972,037
Approved	521	\$8,483,141	\$3,972,037
Not-Approved	70	\$2,100	\$0

MWBE Business Activity (In Numbers)	Certified	Non-Certified	Total
African American Male Owned:	255	758	1,013
African American Female Owned:	127	575	702
Asian American Male Owned:	58	167	225
Asian American Female Owned:	28	106	134
Hispanic American Male Owned:	37	138	175
Hispanic American Female Owned:	20	113	133
Native American Male Owned:	12	56	68
Native American Female Owned:	11	41	52
Other Female Owned:	515	2,006	2,521

MWBE Business Activity (In Dollars)	Prime	Subcontractor	Total
African American Male Owned:			\$629,216
Certified	\$281,816	\$310,375	\$592,191
Non-Certified	\$36,000	\$1,025	\$37,025
African American Female Owned:			\$124,063
Certified	\$12,072	\$111,140	\$123,212
Non-Certified	\$851	\$0	\$851
Asian American Male Owned:			\$1,004,654
Certified	\$0	\$1,000,054	\$1,000,054
Non-Certified	\$4,600	\$0	\$4,600
Asian American Female Owned:			\$66
Certified	\$0	\$0	\$0
Non-Certified	\$66	\$0	\$66
Hispanic American Male Owned:			\$14,733
Certified	\$14,733	\$0	\$14,733
Non-Certified	\$0	\$0	\$0
Hispanic American Female Owned:			\$24,380
Certified	\$0	\$24,380	\$24,380
Non-Certified	\$0	\$0	\$0
Native American Male Owned:		· · · · · · · · · · · · · · · · · · ·	\$0
Certified	\$0	\$0	\$0
Non-Certified	\$0	\$0	\$0
Native American Female Owned:		`	\$0
Certified	\$0	\$0	\$0
Non-Certified	\$0	\$0	\$0
Other Female Owned:			\$2,696,820
Certified	\$1,925,045	\$575,633	\$2,500,678
Non-Certified	\$196,142	\$0	\$196,142