

FY21 "Wish List" Item

<b>Council Member Name</b>	<u>Joy Styles</u>	
<b>Affected Departments:</b>	<u>Metro Government</u> <u>MNPD</u> <u>MNPS</u> <u>Metro Arts</u> <u>Nashville General Hospital</u> <u>Public Works</u> <u>Social Services</u> <u>Mayor's Office</u> <u>Metro Parks</u> <u>Election Commission</u> <u>Human Resources</u> <u>Finance</u>	
<b>Wish List Details:</b>	<u>Nashville General Hospital</u> <u>Chief Diversity Officer</u> <u>Workforce Diversity Manager</u> <u>Director- Office of New Americans</u> <u>Metro Steps</u> <u>MNPS Steps/COLA/Textbooks</u> <u>Metro Arts</u> <u>Nashville GRAD</u> <u>Metro Parks</u> <u>Body Cameras</u> <u>Police Officers/Equip</u> <u>Community Support (Equity Alliance, Gideons Army, Urban League, TIRRC, TSU Foundation)</u> <u>NCEC</u> <u>Debt Service</u>	43,000,000 Ensure funding 128,750 (\$103,000 + 25% fringe benefits) 100,000 (\$80,000 + 25% fringe benefits) 100,000 (\$80,000 + 25% fringe benefits) 4,000,000 30,000,000 2,000,000 1,000,000 450,000 2,000,000 2,800,000 300,000 500,000 6,000,000
<b>Cost / (Savings):</b>		49,378,750
<b>Funding Sources:</b>	<u>ECD Grants</u> <u>Reduce Reserves</u> <u>DES</u> <u>Elimination of PIOs with title</u> Barnes Fund Voting Machines MTA Elimination of Lobbyist Contract	1,302,000 12,000,000 11,000,000 1,000,000 5,000,000 3,000,000 10,000,000 3,000,000
<b>Funding Sources Total:</b>	MLF	3,076,750
		49,378,750

**Note: A specific funding source must be identified for each wish list item in order to be considered**