



METRO COUNCIL OFFICE

MEMORANDUM TO: All Members of the Metropolitan Council

FROM: Mike Jameson, Director and Special Counsel
Mike Curl, Finance Manager
Metropolitan Council Office

COUNCIL MEETING DATE: July 18, 2017

RE: Analysis and Fiscal Notes

Unaudited Fund Balances as of 7/12/17:

4% Reserve Fund	\$37,657,513*
Metro Self Insured Liability Claims	\$4,657,904
Judgments & Losses	\$2,956,974
Schools Self Insured Liability Claims	\$3,953,779
Self-Insured Property Loss Aggregate	\$7,399,606
Employee Blanket Bond Claims	\$651,614
Police Professional Liability Claims	\$2,407,912
Death Benefit	\$1,391,697

*This assumes unrealized estimated revenues in Fiscal Year 2018 of \$31,320,738, and includes the appropriation in Resolution No. RS2017-785 of \$26,146,400.

Note: No fiscal note is included for any legislation without significant financial impact.

– ORDINANCES ON PUBLIC HEARING –

BILLS NO. BL2017-787 and BL2017-788 (O'CONNELL & COOPER) – These two ordinances would revise and set the levy rates for central business improvement districts in the Gulch area and downtown respectively. Under the terms of the Central Business Improvement District Act of 1990, property owners within a specific confined area can petition the Council to create a Central Business Improvement District (CBID) to enhance the local business climate and to help manage the district. This requires the agreement of a majority of the real property owners within the proposed district having an assessed value of at least two thirds of the assessed value of all real property within the area. (See, Tenn. Code Ann. § 7-84-511.)

Nashville currently has two CBIDs -- the Downtown Central Business Improvement District (DCBID) and the Gulch Central Business Improvement District (GCBID).

Each district is governed by a District Management Corporation as defined in the ordinance. The Board of Directors in each of these corporations currently contracts with the Nashville Downtown Partnership to provide additional services, including trash removal, sidewalk sweeping and pressure washing, graffiti and handbill removal, public space management, security enhancement, beautification efforts, communications, and marketing. These services are in addition to, and do not replace, normal public services otherwise provided within the Urban Services District.

The revenue from the special assessments from each district are collected by Metro and posted in separate special revenue funds. The District Management Corporation in each CBID acts as an advisory board for the purpose of making and carrying out recommendations for the use of these funds. Both CBID annual budgets are approved as part of the overall Metro operating budget each year.

Following the recent reappraisal of property within Davidson County, including the property within the DCBID and GCBID, the special assessment rate for each district must now be lowered.

Under BL2017-787, the rate for the GCBID would now be defined as \$0.1081 per \$100 dollars of assessed property value (down from a projected previous rate not exceeding \$0.18 per \$100 for calendar year 2017 and not exceeding \$0.15 per \$100 for calendar year 2018). This rate is calculated by dividing the 2018 GBID budget of \$482,000 by the total assessed value of all taxable real property within the GCBID boundaries.

Under BL2017-788, the rate for the DCBID would be defined as \$0.001294 per dollar of assessed value. (No specific rate was established in prior ordinance BL2017-580. Instead, the initial rate of levy of the special assessment was calculated from midyear 2017 records of the Metro Tax Assessor, dividing the DCBIB budget by the total assessed value of property in the DCBID.) This rate is calculated by dividing the 2018 CBID budget of \$2,474,943 by the total

assessed value of all taxable real property within the CBID boundaries, including leaseholds on property owned by the Industrial Development Board.

Conducting a public hearing upon the third reading of an ordinance is not typical. However, in instances involving central business improvement districts, state law requires all readings to have been held prior to the public hearing, except the final such reading, so that the adoption may take place at the conclusion of such public hearing. (See, Tenn. Code Ann. §7-84-515(a)).

Fiscal Note: The rates established under both ordinances were based on the May 16, 2017 records of the Metro Tax Assessor and will be used in the 2017 Metro tax billing to fund the respective 2018 CBID budgets. If approved, both rates will continue in force until changed by the Metropolitan Council.

– RESOLUTIONS –

RESOLUTION NO. RS2017-785 (COOPER) – This resolution would appropriate \$26,146,400 from the General Fund Reserve Fund (4% Fund) to nineteen (19) departments for various purchases. Per section 6.14 of the Metro Charter, the 4% Fund may only be used for the purchase of equipment and repairs to buildings. By Ordinance no. 086-1534, and section 5.04.015.F of the Metro Code, allocations from the General Fund Reserve Fund must each be supported by an information sheet, copies of which are attached to this Analysis.

The resolution provides in part: “The Director of Finance may schedule acquisitions authorized herein to ensure an appropriate balance in the Fund.” The following departments and agencies would receive funding:

Beer Permit Board — \$10,000 to buy tablets for staff (3) and miscellaneous office equipment;

Codes and Building Safety — \$20,000 for desktop computers for new staff (3) and tablets for new staff (7);

Election Commission — \$41,700 for Lektriever (Automated Storage System);

Finance Department — \$295,000 for performance-based budgeting & community engagement tools and Metro-wide credit card machine upgrades;

Fire Department — \$500,000 for facility maintenance and repairs, equipment & supplies (medical and personal safety);

General Hospital — \$1,000,000 for renovation, repairs, and equipment;

General Services — \$11,268,000 for fleet replacement debt service payment (3 of 5), fleet replacements, new vehicles for Beer Board and Codes (8), Knowles & Bordeaux maintenance, equipment, & repairs, and Woodbine Health Clinic maintenance;

General Sessions Court — \$190,000 for digital recording system;

Historical Commission — \$190,500 for historical markers and computers for new staff (3);

Information Technology Services — \$4,531,200 for 800 MHz radios and radio tower obstruction lighting, end of life - firewall, network equipment, servers, and telephone systems, portable Police radios, and constituent relationship management (hubNashville);

Justice Integration Services — \$80,000 for end of life - servers;

Metro Council Office — \$116,000 for recording equipment for committee meeting rooms;

Metro Development & Housing Agency (MDHA) — \$500,000 for Historic U.S. Post Office Building (Frist Museum) - maintenance;

Parks Department — \$1,250,000 for equipment, supplies, security vehicle camera, and playground equipment;

Planning Department — \$50,000 for miscellaneous technical equipment, hardware & software;

Police Department — \$4,000,000 for mobile vehicle laptop & printer upgrades, and phase 1 of 2 to support body cameras;

Public Library — \$1,000,000 for books, periodicals, and other library materials;

Public Works Department — \$1,000,000 for miscellaneous equipment; and

Trustee — \$104,000 for miscellaneous office equipment and software upgrades.

Fiscal Note: The balance in the General Fund Reserve Fund prior to the appropriations in this resolution was \$63,803,913. This includes projected unrealized revenue for FY18 in the amount of \$31,320,738. After these appropriations totaling \$26,146,400, the projected remaining balance would be \$37,657,513. The detail sheets for these departmental appropriations are attached to this analysis.

RESOLUTIONS NO. RS2017-786 and RS2017-787 Ordinance No. BL2016-342 created a grant program to assist the funding of new affordable housing developments. A new chapter 2.213 (Affordable and Workforce Housing Incentive Grants) was added to the Metro Code of Laws (MCL) to enable these grants.

Under MCL section 2.213.010, “affordable housing” is defined as housing that costs thirty percent (30%) or less than the estimated median household income for households earning sixty percent (60%) or less than the median household income in Davidson County. “Workforce housing” is defined as housing that costs thirty percent (30%) or less than the estimated median household income for households earning more than sixty percent (60%) and not in excess of one hundred twenty percent (120%) of the median household income in Davidson County.

For existing rental developments, the amount of the incentive grant is the difference between the average rent for an occupied unrestricted rental housing unit and the average rent for an occupied affordable or workforce house unit, multiplied by the number of such units. (MCL section 2.213.040). The maximum term for an incentive grant for rental units is fifteen (15) years.

For owner-occupied units, the amount of the grant would be a one-time payment of \$10,000 per unit for properties outside of the UZO and \$20,000 per unit for properties within the UZO or along a multimodal corridor designated in the Major and Collector Street Plan, excluding

Expressways, Freeways, and Ramps. (MCL section 2.213.020.A.2). These units are required to be maintained as for-sale affordable/workforce housing for thirty (30) years from the date of initial occupancy.

The amount of a grant to any one developer shall not exceed fifty percent (50%) of the difference between the annual post-development and pre-development real property ad valorem tax assessment for the calendar year for which the incentive grant is applicable.

Owners of existing rental housing developments would also be eligible for a grant if they convert current market-based units within the UZO to affordable or workforce housing units. Owners of existing affordable and/or workforce rental housing units would also be eligible for a grant if they agree to continue to maintain such units as affordable and/or workforce housing units. In no event would the amount of the annual grant be greater than twenty percent (20%) of the real property ad valorem tax assessment for the calendar year for which an incentive grant is applicable.

All grants awarded per this program are issued on a reimbursement basis. Reimbursement requests are submitted to the Department of Finance and the Mayor's Office of Economic Opportunity and Empowerment (OEOE).

The annual amount of all current and previous grants awarded in this program is capped at two million dollars (\$2,000,000), exclusive of other grants or contributions. (MCL, section 2.213.070).

Under section 2.213.100 of the Metro Code, the provisions of this new chapter expire on December 31, 2019 unless extended by Council resolution. If this extension is not granted, no new incentive grants will be awarded after that date. However, no existing grant agreement in effect on that date will be terminated, except for lack of available funds.

RESOLUTION NO. RS2017-786 (BEDNE, COOPER, & ALLEN) – This resolution would approve a housing incentive grant agreement between Metro and Miken Development, LLC for the conversion of workforce housing units located at 1211 51st Avenue North.

Miken Development, LLC has agreed to convert two (2) units into workforce rental units at its development located at 1211 51st Avenue North, pending approval of a Housing Incentive Pilot Program Grant Agreement to subsidize the costs of housing the workforce residents.

Fiscal Note: According to the grant calculation method provided in Ordinance No. BL2016-342, Miken Development would be eligible to receive a grant not to exceed \$12,720 (\$6,360 per unit). The ending date of this grant would be at the end of the affordability period of fifteen (15) years for rental development.

RESOLUTION NO. RS2017-787 (MURPHY, BEDNE, & COOPER) – This resolution would approve a housing incentive grant agreement between Metro and Hill Center Sylvan Heights, LLC for the conversion of workforce housing units located at 601 and 610 Sylvan Heights Way.

Hill Center Sylvan Heights, LLC has agreed to convert fifteen (15) apartments into workforce rental units at its development located at 601 and 610 Sylvan Heights Way, pending approval of a Housing Incentive Pilot Program Grant Agreement to subsidize the costs of housing the workforce residents.

Fiscal Note: According to the grant calculation method provided in Ordinance No. BL2016-342, Hill Center Sylvan Heights, LLC would be eligible to receive a grant not to exceed \$186,444 (approximately \$12,429.60 per unit). The ending date of this grant would be at the end of the affordability period of fifteen (15) years for rental development.

RESOLUTION NO. RS2017-788 (COOPER) – See attached grant summary spreadsheet.

RESOLUTION NO. RS2017-789 (COOPER, HAYWOOD, & K. JOHNSON) – See attached grant summary spreadsheet.

RESOLUTION NO. RS2017-790 (K. JOHNSON, ELROD, & OTHERS) – This ordinance would authorize the execution of an option agreement for the purchase of a flood-prone property at 3060 High Rigger Drive consisting of approximately 0.150 acres for one hundred twenty-five thousand dollars (\$125,000). Section 2.24.250.F of the Metro Code allows the Director of Public Property Administration to negotiate the purchase of such property, subject to approval of the Metro Council by resolution.

The option agreement was signed on April 27, 2017 and is valid for a period of ninety (90) days, expiring on July 27, 2017.

This was approved by the Planning Commission on June 8, 2017.

Fiscal Note: The \$125,000 price for this acquisition would be paid from the GSD FY17 Capital Projects Fund (#40017).

RESOLUTION NO. RS2017-791 (COOPER) – This resolution would authorize the Department of Law to settle the personal injury claim of Danielle Coggins against the Metropolitan Government in the amount of \$11,000.

While attempting to make a left turn onto Pin Hook road from a parking lot, a Metro fire engine struck the front driver's side of Danielle Coggins' personal vehicle. The fire engine failed to stay in the left turn lane while making the turn, striking the front driver's side of Ms. Coggins' vehicle, causing injury to her and damage to her vehicle.

Ms. Coggins sought treatment at the Stonecrest Medical Center for back pain. She was diagnosed with thoracic and lumbar spasms. She sought additional treatment at Preferred One Medical. Ms. Coggins has agreed to accept a total of \$11,000 in full settlement of this case, based upon \$8,158.23 for medical expenses and \$2,841.77 for pain and suffering.

The Department of Law recommends settlement of this claim for \$11,000.

There was no disciplinary action taken against the employee.

Fiscal Note: This settlement would reduce the balance of the Self-Insured Liability Fund by \$11,000.

RESOLUTION NO. RS2017-792 (COOPER, K. JOHNSON, & HAYWOOD) – See attached grant summary spreadsheet.

RESOLUTION NO. RS2017-793 (COOPER) – See attached grant summary spreadsheet.

RESOLUTION NO. RS2017-794 (WEINER & COOPER) – See attached grant summary spreadsheet.

RESOLUTION NO. RS2017-795 (COOPER) – This resolution would approve an agreement between the Metropolitan Board of Health and the Public Health Accreditation Board (PHAB) for the approval of the Health Department as an accredited public health department. This would be the first time that the Metro Health Department has sought this accreditation. The accreditation provided by the PHAB verifies compliance with multiple public health standards from across the United States and is designed to ensure compliance with best practices.

Fiscal Note: The accreditation period would be for five (5) years. The initial accreditation review fee would be \$28,000. After that, the annual service fee would be \$11,200 for each of the next four (4) years.

RESOLUTION NO. RS2017-796 (WITHERS, HENDERSON, & COOPER) – See attached grant summary spreadsheet.

RESOLUTION NO. RS2017-797 (COOPER, MURPHY, & OTHERS) – See attached grant summary spreadsheet.

RESOLUTION NO. RS2017-798 (A. DAVIS, COOPER, & OTHERS) – See attached grant summary spreadsheet.

RESOLUTION NO. RS2017-799 (PARDUE, COOPER, & OTHERS) – See attached grant summary spreadsheet.

RESOLUTION NO. RS2017-800 (PARDUE & COOPER) – See attached grant summary spreadsheet.

RESOLUTION NO. RS2017-801 (HENDERSON, ELROD, & OTHERS) – See attached grant summary spreadsheet.

RESOLUTION NO. RS2017-802 (ALLEN & ELROD) - This resolution would authorize SP+ Parking to construct, install, and maintain an aerial encroachment at 147 5th Avenue North pursuant to section 13.16.030 of the Metro Code. The encroachment consists of a double-faced, projecting, illuminated projecting sign.

The Metropolitan Government retains the right to pass resolutions or ordinances regulating the use of surrounding streets and to order the relocation of the aerial encroachment at the expense of SP+ Parking and MDHA. The installation itself is subject to several requirements. Plans and specifications must be submitted to the Public Works for approval before any work is begun; and all work, material, and other details must be approved by Public Works. Construction and maintenance is to be under the direction, supervision, and control of Public Works, and the construction must be kept carefully guarded and protected. It must also be completed promptly, causing the least inconvenience to the public. Its final installation must be approved by Public Works.

SP+ Parking and MDHA must pay all costs of construction and installation, and must hold the Metropolitan Government harmless from any suits or claims. SP+ Parking and MDHA are also responsible for the expense of repairing and returning the right-of-way to its pre-encroachment condition. A certificate of public liability insurance must be furnished which names the Metropolitan Government as an insured party

This proposal has been approved by the Planning Commission.

– ORDINANCES ON SECOND READING –

BILL NO. BL2017-795 (O’CONNELL & ELROD) – This ordinance would authorize LC Germantown, LLC to install, construct, and maintain underground and aerial encroachments in the right-of-way located at 1226 2nd Avenue North. These would consist of awnings, building cornices, and balconies along Madison Street and the corner of 2nd Avenue, and a ground-mounted transformer and steps on Monroe Street encroaching the right-of-way.

LC Germantown, LLC has agreed to indemnify and hold the Metropolitan Government harmless from any and all claims in connection with the installation and maintenance of the encroachments, and would be required to provide a \$2 million certificate of public liability insurance naming the Metropolitan Government as an insured party.

This proposal has been approved by the Planning Commission.

BILL NO. BL2017-800 (HASTINGS) – This ordinance would modify Section 11.28.210 of the Metro Code of Laws (MCL) concerning juvenile curfews. This section currently restricts any person seventeen (17) years old or less from being in a public place or a private place without consent during curfew hours. The current juvenile curfew was originally adopted in 1999 (per ordinance no. BL99-1) and extended by resolution in 2005 (per Resolution no. RS2005-689). At that time, the Metro Nashville Police Department (MNPd) reported the following number of citations for curfew violations:

2000: 310
2001: 63
2002: 235
2003: 261
2004: 757

In 2004, 1,232 males and 602 females were arrested for violations of the curfew and/or loitering ordinances.

The MNPd has provided statistical data for 2016 detailing the total number of incidents involving juvenile victims and juvenile arrests. The data sheets are attached as an exhibit to this Analysis.

The juvenile curfew was re-adopted in its current form in 2011 per Ordinance No. BL2011-869. The juvenile curfew currently provides that it is unlawful for any person under the age of 18 to be on public property or private property without the consent of the owner between certain hours. From September 1 to May 31, curfew hours begin at 11:00 pm on Sunday through Thursday, and at 12:00 midnight on Friday and Saturday. Between June 1 and August 31, curfew hours begin at 12:00 midnight for every day of the week. For every day of the year, curfew hours currently end at 5:00 am.

The ordinance under consideration would change the curfew hours to 11:00 pm to 5:00 am for every day of the year.

BILL NO. BL2017-801 (ELROD) – The Metro Code of Laws (MCL) currently requires a permit from the Public Works Department for any excavation or other obstruction of the public right-of-way (ROW). This ordinance would add requirements for any such excavation or other obstruction lasting six (6) months or longer.

In addition to Public Works, the proposed ordinance would require approval to be obtained from the Director of the Mayor's Office of Neighborhoods and Community Engagement and the Director of Transportation and Sustainability for excavations or obstructions lasting six (6) months or more.

The ordinance would also require a report to the Council at the end of each quarter by the Director of Transportation and Sustainability for all permits that close or occupy any portion of the public ROW for more than six months. This report would be required to include the following information:

1. The date the permit was issued;
2. The date the permit was renewed, if applicable;
3. The location of the closed or occupied ROW;
4. The Council district in which the closed or occupied ROW is located;
5. The original expiration date of the permit and the original planned date to reopen the ROW, if applicable; and
6. The revised expiration date of the permit and the revised planned date to reopen the ROW, if applicable.

Fiscal Note: The fee for an obstruction permit would be fifty-five dollars (\$55) per day per location.

BILL NO. BL2017-802 (ELROD) – This ordinance would amend the Metro Code of Laws (MCL) to revise the penalties for improper right-of-way (ROW) closures.

Section 13.20.040 currently addresses penalties whenever work requiring a required permit under this chapter is begun before the permit is issued. In those cases, the fees for any permits subsequently issued are tripled. The amended language under consideration would replace this with several new penalties, as follows:

1. Any person who digs any excavation or causes any obstruction in the public ROW without a proper permit would pay a penalty of fifty dollars (\$50) per day for each day of such work;

2. Any person who fails to provide proper public notice as required by Section 13.20.020.B would be required to pay fifty dollars (\$50) per day for each day such work is done without the proper permit and public notice;
3. Any person who performs work in the public ROW exceeding the scope of their permit would be required to pay a penalty of fifty dollars (\$50) per day for each day such work is done. In addition, a separate penalty would be imposed for each individual violation if multiple violations occurred on the same day; and
4. Any person with a valid permit who performed work in a dangerous manner would also be required to pay a similar penalty of fifty dollars (\$50) per day for each day such work is done. In addition, a separate penalty would be imposed for each individual violation if multiple violations occurred on the same day.

In addition to these changes, the Public Works Director would be required to establish a process by which members of the public can electronically submit reports or evidence of any potential violations of this chapter.

Finally, Section 13.20.060 currently requires all such work to be done only within the hours stipulated on their permit. This section would be modified to specify that any person found guilty of two or more violations of this section would be disqualified from obtaining further permits for a period not to exceed six (6) months in addition to the new penalties specified in Section 13.20.040.

Fiscal Note: The multiple fifty dollar (\$50) penalties that would be enacted by this ordinance should result in additional revenue within "Fines, Forfeits, and Penalties". However, it would be speculative to predict the amount of this additional revenue. In addition, it is unknown if these fees would be sufficient to cover the additional administrative costs.

BILL NO. BL2017-803 (A. DAVIS, ELROD, & ALLEN) – This ordinance would abandon an existing water line and accept a new water line and a fire hydrant for property located at 0 Ward Avenue.

This has been approved by the Planning Commission. Future amendments to this ordinance may be approved by resolution.

BILL NO. BL2017-804 (A. DAVIS, ELROD, & OTHERS) – This ordinance would authorize the acquisition of certain easements and property rights by negotiation or condemnation for public projects for Litton Avenue Sidewalk Improvements.

This has been approved by the Planning Commission.

Fiscal Note: The price to be paid for these easements and property rights has not yet been determined. This would be paid from the FY17 Capital Projects Fund.

BILL NO. BL2017-805 (WITHERS, ELROD, & OTHERS) – This ordinance would authorize the acquisition of certain easements and property rights by negotiation or condemnation for public projects for Sevier Street Sidewalk Improvements.

This has been approved by the Planning Commission.

Fiscal Note: The price to be paid for these easements and property rights has not yet been determined. This would be paid from the FY16 Capital Projects Fund.

BILL NO. BL2017-806 (ALLEN, ELROD, & COOPER) – This ordinance would authorize the acquisition of certain easements and property rights by negotiation or condemnation for public projects for Gale Lane Sidewalk Improvements.

This has been approved by the Planning Commission.

Fiscal Note: The price to be paid for these easements and property rights has not yet been determined. This would be paid from the FY16 Capital Projects Fund.

BILL NO. BL2017-807 (ROSENBERG, ELROD, & OTHERS) – This ordinance would authorize the acquisition of certain easements and property rights by negotiation or condemnation for public projects for Bellevue Road Sidewalk Improvements.

This has been approved by the Planning Commission.

Fiscal Note: The price to be paid for these easements and property rights has not yet been determined. This would be paid from the FY16 Capital Projects Fund.

BILL NO. BL2017-808 (A. DAVIS, ELROD, & OTHERS) – This ordinance would approve an agreement between the Metro Department of Water and Sewerage Services and Lincoln Management and Investment Services, LLC.

Lincoln would contract and oversee the abandonment of approximately 270 linear feet of existing two-inch water main and the construction / installation of approximately 300 linear feet of six-inch water main and 1 fire hydrant assembly at or near 1525 Ward Avenue. This would serve the Ward Avenue Development, as shown in Exhibit B attached to the ordinance.

Fiscal Note: Metro would agree to pay the lesser of seventy-seven percent (77%) of the actual project costs or an amount not to exceed ninety thousand dollars (\$90,000). In addition, Metro would be responsible for the ongoing operation and maintenance of the new water main and fire hydrant.

– ORDINANCES ON THIRD READING –

BILL NO. BL2016-513 (WEINER, ELROD & ALLEN) – This ordinance would make multiple changes to Title 15 and 17 of the Metro Code of Laws (MCL) concerning stormwater. In 2012, the responsibility for stormwater management was moved from the Department of Public Works (PW) to the Department of Water and Sewerage Services (DWSS) per Resolution No. RS2012-277 as approved by public referendum.

The ordinance under consideration would make changes to MCL sections as follows:

Section 15.64.010 – The definition of several new terms would be added, such as “Base Flood”, “Base Flood Elevation”, “Community Waters”, “Discharge”, “Infill (regulated residential)”, “Qualified Control Structure”, etc.

Section 15.64.015 – This would eliminate the present sentence at the end of the section that identifies stormwater authority as being with PW instead of MWSS.

Section 15.64.020 – This would change the existing reference from “Director of Public Works” to “Director of the Department of Water and Sewerage Services”.

Section 15.64.030 – The reference to the Codes Department would be eliminated.

Section 15.64.032, Subsection A – The existing stormwater fee definitions would be eliminated.

Section 15.64.032, Subsection C(1) – This would change the agricultural exemption definitions by changing the zoning references to the definition of a “qualified farmer or nurseryman”.

Section 15.64.032 Subsection C(4) – This would remove the reference to “Lakewood” in the list of satellite cities.

Section 15.64.032, Subsection D(3) – This would remove the requirement to post proposed regulations in “a newspaper of general circulation.”

Section 15.64.032, Subsection F – This section of required reports would be deleted.

Section 15.64.032, Subsection J – This would remove the requirement to post proposed regulations in “a newspaper of general circulation.”

Section 15.64.034 – This would revise the list of items that would be required to be included in the annual written report from the Director of DWSS to the Council.

Section 15.64.080 – This would add “variance requests” to the list of items that may be considered by the Stormwater Management Committee.

Section 15.64.100 – This would add “variance requests” to the list of items that may be appealed. The procedure to be followed by the Committee would also be updated to reflect the new process.

Section 15.64.110, Subsection C – This would add the requirement that no building permit could be issued until the grading permit is issued.

Section 15.64.110, Subsection E – This new subsection would add requirements for the issuance of grading permits.

Section 15.64.130, Subsection (B)(1) – This definition for commercial or industrial development would change “Adds less than ten thousand square feet of impervious surface” to say “Disturbs less than ten thousand square feet.”

Section 15.64.140, Subsection A – This would establish new requirements for persons responsible for grading and drainage plans for new developments.

Section 15.64.140, Subsection B – This would establish new requirements for overall property development grading and drainage plans.

Section 15.64.150 – This would change the heading and requirements of the Tennessee Water Quality Control Act and Federal Water Pollution Control Act.

Section 15.64.160, Subsection A – This would correct the MCL reference from “Chapter 17.136” to “Chapter 17.36”.

Section 15.64.160, Subsection B – This would be deleted in its entirety.

Section 15.64.180, Subsection A – This would update the requirements for the construction of a levee, earth fill, building, or other structure that alters the floodplain area.

Section 15.64.180, Subsection A(1) and A(2) – This would define the minimum floor elevation of any structure as being at least one foot above the base flood elevation.

Section 15.64.195 – This would be deleted in its entirety.

Section 15.64.205, Subsection A – This would be deleted in its entirety.

Section 15.64.205, Subsection D – This would detail the authority of the Director of DWSS, with the approval of the Mayor, to implement these regulations.

Section 15.64.205, Subsection E – This would add the requirement that discharges with valid NPDES permits must still meet the pollutant parameters in order not to be prohibited by this section.

Section 15.64.205, Subsection G - This would be deleted in its entirety.

Section 15.64.215 – This would update the methods to be used by the DWSS to develop a schedule of charges for services provided per this section.

Section 15.64.220, Subsection A – This would establish punishment by an administrative penalty “in an amount authorized by state law” in place of the current reference to fifty dollars per day.

Section 15.64.220, Subsection B – This would change references of a “civil penalty” to an “administrative penalty.”

Section 17.28.040, Subsection A – This would be deleted in its entirety.

Section 17.28.040, Subsection C – This would be deleted in its entirety.

Section 17.28.040, Subsection D – This would expand the requirements to maintain the eligibility of the National Flood Insurance Program to include all requirements of Section 15.64 of the MCL

Section 17.28.040, Subsection E – This would be deleted in its entirety.

Section 17.28.040, Subsection F – This would replace the reference from the “Department of Public Works” to the “Department of Water and Sewerage Services.”

Section 17.36.210 – This would remove “An Ordinance” from the title of Chapter 15.64.

Section 17.36.220 – This would change the reference from a report to the “Stormwater Management Appeals Board” to the “Stormwater Management Committee.”

A substitute is anticipated from the sponsor adding various technical corrections.

The Planning Commission approved this ordinance with an amendment at the December 8, 2016 Planning Commission meeting.

BILL NO. BL2017-608 (HAGAR, RHOTEN, & OTHERS) – This ordinance would make multiple changes to the Metro Code of Laws (MCL) concerning Short-Term Rental Property (STRP) regulations. In its most significant provisions, the ordinance would establish two STRP uses: (1) STRP (owner-occupied) – an accessory use to residential uses; and (2) STRP (not owner-occupied) – a commercial use permitted with conditions in zoning districts where multi-family residential uses are allowed (RM2 through RM20-A, RM40 through RM100-A, MUN and MUN-A, MUL and MUL-A, MUG and MUG-A, MUI and MUI-A, OG, OR20 through OR40-A, ORI and ORI-A, CN and CN-A, CL and CL-A, CS and CS-A, CA, CF, DTC North, DTC South, DTC-West,

DTC Central, SCN, SCC and SCR). STRPs that are not owner-occupied would be prohibited in AG, AR2a, R, R-A, RS and RS-A districts. Additionally, the ordinance would allow permits issued under previous regulations to be renewed, but only until a phase-out date of June 28, 2019.

Additional changes made under the ordinance are as follows:

- Section 1 would amend the STRP definition in Section 17.04.060 of the MCL, and would specify that STRPs must contain no more than four (4) sleeping rooms, (for both owner-occupied and not owner-occupied.)
- Section 2 would modify the district land use tables per Section 17.08.030 of the MCL by deleting STRPs.
- Section 3 would further modify the district land use tables by adding owner-occupied STRPs as an accessory use.
- Section 4 would further modify the district land use tables by adding not owner-occupied STRPs as a use permitted with conditions.
- Section 5 of the ordinance would modify the title of Section 17.16.250.E of the MCL, presently titled “Short Term Rental Property (STRP)”, to “Short term rental property (STRP) — Owner-Occupied”.
- Section 6 would replace Subsection 17.16.250.E.1 in the MCL with similar provisions regarding permit requirements.
- Section 7 would add a new subsection to Section 17.16.070 of the MCL establishing regulations for STRPs that are not owner-occupied.

A substitute was approved by the Planning Commission at its April 27, 2017 meeting, though not yet introduced at Council.

It is anticipated that the sponsor may defer consideration of this Ordinance until further consideration by the newly established short term rental *ad hoc* committee.

BILL NO. BL2017-721 (WEINER, HAGAR, & OTHERS) – This ordinance would replace Section 17.20.140 of the Metro Code of Laws (MCL) concerning requirements for traffic impact studies.

The new MCL language would require traffic impact studies for applications to the Metropolitan Planning Commission or Traffic engineer for developments containing the following:

1. Residential developments with more than seventy-five (75) dwelling units (reduced from 100 units);
2. Nonresidential developments of more than fifty thousand (50,000) square feet;
3. Combinations of residential and nonresidential uses expected to generate seven hundred fifty (750) or more vehicle trips per day (down from the current 1,000 trips per day) or one hundred (100) or more peak-hour trips; or

4. The Traffic Engineer or Planning Department otherwise determines a study is needed. (The current Code allows only the Traffic Engineer to opine that a traffic impact study is necessary.)

The current Code provides three levels of traffic impact studies, based upon the number of trips a development is projected to generate within a 24-hour period (1,000 to 3,000 trips; 3,000 to 6,000 trips; or 6,000 or more trips). Under the proposed ordinance, a new regimen of differing levels of traffic impact studies would be required as follows:

1. Traffic Access Study for smaller scale projects that are not anticipated to have a significant impact on the overall transportation system, but would have impacts at the site access;
2. Traffic Impact Analysis of impacts at the site access points and appropriate nearby intersections; and
3. Rezoning Analysis to analyze the capacity of the existing transportation system to accommodate potential new development in the absence of mitigation measures. The volume of typical and maximum potential trips generated by representative uses allowed in the existing zoning would be compared with the typical and maximum representative uses permitted under the requested zoning or through design-based districts.

If a development is built in phases, the sequence and timing of development would be incorporated into the traffic impact study. A comprehensive traffic impact study could be required, along with additional studies for a specific phase. Completing a traffic impact study for one phase of development does not preclude the need to complete additional studies.

Under the proposed ordinance, a property owner could request a waiver of a traffic impact study after they demonstrate that a development will not have a significant impact on the transportation system. The request must be made in writing to the Traffic Engineer and – for applications to the Planning Commission – to the Planning Department, together with documentation supporting the waiver request. Copies of the request must be submitted to the district Council member(s) in whose district the development is located. The Traffic Engineer would render a decision regarding the waiver request within 15 business days and may consider recommendations from the Planning Commission.

Traffic impact studies would be allowed to take into account the Capital Improvements Budget (CIB) and may rely on improvements for which funding has been appropriated.

BILL NO. BL2017-741 (HURT & ALLEN) – Section 13.40.040 of the Metro Code of Laws (MCL) lists the restrictions currently in effect for the operation of public parking lots, parking garages, public parking decks, basement and underground garages. This section currently requires a sign to be displayed at the entrance that indicates the parking fee to be charged.

As amended, the ordinance under consideration would add a requirement to further post the amount of any fines or penalties that may be charged and to post such information not only at entrances but also at each automatic pre-payment station. The ordinance would take effect sixty (60) days following adoption, thereby allowing parking vendors time to comply.

The sign listing the fees and penalties would continue to be required to be of adequate size and design to be clearly visible and legible to the motoring public.

BILL NO. BL2017-742 (SYRACUSE) – On May 2, 2017, the Metro Council approved adoption of the provisions of the "Jackson Law" per Ordinance No. BL2016-484, thereby requiring local approval of landfills, solid waste disposal facilities, and solid waste processing facilities prior to construction. The current ordinance represents the first application requesting approval of a solid waste facility following passage of BL2016-484.

CWM, LLC has submitted an application for the construction of a new Construction and Demolition (C&D) processing facility to be located at 511 Cave Road in Nashville. This location is currently zoned IR and is not within the 100-year floodplain. If approved, the facility would accept wood, drywall, metal, aggregate, brick, and cardboard. The amount of waste to be handled, processed, and/or stored would total 100 to 150 cubic yards per day, with a maximum storage capacity of 800 cubic yards.

The ordinance now under consideration would approve the application for this C&D processing facility. Following final approval of this ordinance, the Solid Waste Region Board and Board of Zoning Appeals would be allowed to process related permit applications. The applicant would also be allowed to pursue approval through local, state, and federal agencies.

The state enabling legislation establishing the Jackson Law requires the municipal governing body to approve or disapprove the proposed new construction "[w]ithin thirty (30) days after notice and an opportunity for a public hearing." Tenn. Code Ann. §68-211-704(a). Accordingly, any deferral of third reading beyond 30 days after public hearing would prevent compliance with state law and require withdrawal of the ordinance.

BILL NO. BL2017-744 (O'CONNELL, ELROD, & OTHERS) – On November 15, 2016, Resolution No. RS2016-434 was adopted to approve an economic and community development incentive grant to the Industrial Development Board (IDB) for the benefit of Warner Music, Inc. Warner Music Group (WMG) had announced that it would open a new "center of excellence" for Shared Services in Nashville.

This center would initially employ up to 175 people in financial, legal, and administrative functions – resulting from WMG moving its Accounting Operations, Cash Management, and Recorded Music Rights Administration to Nashville. This center would be located in a build-out

of approximately 30,000 square feet of office space at the Nashville City Center, due to open in mid-2017.

The ordinance now under consideration would permit Warner to enter and use up to thirty-five (35) parking spaces within the Library Parking Garage. At least sixty (60) days prior to the beginning of the term, the licensee would be required to provide written notice of the number of parking spaces that would be used per this agreement. After that, from time to time, the licensee would be allowed to increase or decrease this number upon not less than thirty (30) days written notice to the Parking Commission. At no time could this number exceed thirty-five spaces.

Cards would be issued for access to these spaces. For each access card, the licensee would pay an amount equal to the monthly parking rate charged to the general public for the month at issue.

The term of this agreement would be from July 1, 2017 through June 30, 2024. Future amendments to this agreement may be approved by Council resolution.

This agreement has been approved by the Planning Commission.

Fiscal Note: The rates under this agreement would remain the same as those charged to the general public. The only impact would be the reservation of these spaces for the exclusive use of Warner Music.

BILL NO. BL2017-789 (ALLEN & WITHERS) – This ordinance would amend section 2.20.130.A of the Metro Code of Laws (MCL) pertaining to the Office of Administrative Hearing Officer.

This section originally created the Metropolitan Office of Administrative Officer to hear violations of any of the provisions codified in Title 16 (Buildings and Construction) of the MCL. The ordinance now under consideration would add violations of any of the provisions codified in Title 17 (Zoning) to the authority of the Hearing Officer.

BILL NO. BL2017-791 (LEONARDO, ELROD, & ALLEN) – This ordinance would authorize the acquisition of certain permanent and temporary easements by negotiation or condemnation for the Bordeaux Hills Stormwater Improvement Project for seven (7) properties located at 3300 Cocoa Drive, 1468 and 1495 County Hospital Road, and 3189, 3191, 3195, and 3197 Lagrange Drive.

This was approved by the Planning Commission on May 17, 2017. Future amendments to this ordinance may be approved by resolution.

BILL NO. BL2017-792 (ROBERTS, ELROD, & ALLEN) – This ordinance would abandon existing sanitary sewer main and easements and accept new water mains, fire hydrants, sanitary sewer mains, sanitary sewer manholes, and any associated easements for property located at 670 James Avenue.

This has been approved by the Planning Commission. Future amendments to this ordinance may be approved by resolution.

BILL NO. BL2017-793 (ELROD & ALLEN) – This ordinance would abandon an existing water main and easements and accept new water main, a fire hydrant, and any associated easements for property located at 463 Harding Industrial Drive.

This has been approved by the Planning Commission. Future amendments to this ordinance may be approved by resolution.

BILL NO. BL2017-794 (ALLEN & ELROD) – This ordinance would abandon a portion of existing easement rights for property located at 1710 Belcourt Avenue. It has been determined that this easement is no longer needed.

Amendments to this legislation may be approved by resolution.

This has been approved by the Planning Commission. Future amendments to this ordinance may be approved by resolution.

GRANTS AND DONATIONS LEGISLATION – JULY 18, 2017

Legislative Number	Parties	Amount	Local Cash Match	Term	Purpose
RS2017-788	From: Tennessee Arts Commission To: Metropolitan Arts Commission	Not to exceed \$74,000	\$74,000	July 1, 2017 through June 30, 2018	The grant proceeds would be used for general operating support to cover program and direct expenses related to art programs, research, and community engagement.
RS2017-789	From: Oasis Center, Inc. To: Davidson County Juvenile Court	Not to exceed \$5,000	\$0	July 1, 2017 through June 30, 2018	The grant proceeds would be used for implementation of the Wyman’s Teen Outreach Program (TOP) as part of probation services to decrease risky behaviors and increase life skills among youth.
RS2017-792	From: Tennessee Housing Development Agency To: Metropolitan Action Commission (MAC)	Not to exceed \$5,394,833	\$0	July 1, 2017 through June 30, 2018	The grant proceeds would be used for Low Income Home Energy Assistance Program (LIHEAP) services targeted toward the elderly, disable, veterans, and households with children under the age of six years.
RS2017-793	From: Tennessee Department of Health To: Metropolitan Board of Health	\$725,200	\$0	July 1, 2017 through June 30, 2018	The grant proceeds would be used to support the delivery of public health services.
RS2017-794	From: Adrian Budnick To: Metropolitan Board of Health	Not to exceed \$15,000	\$0	N/A	The grant proceeds would be used to provide emergency medical care for animals at Metro Animal Care and Control (MACC).
RS2017-796	From: Lockeland Springs Neighborhood Association To: Metro Parks and Recreation Department	Not to exceed \$2,700	\$0	N/A	The grant proceeds would be used to purchase an arcade-style air hockey table for the Shelby Community Center. This was approved by the Parks and Recreation Board on June 6.

RS2017-797	From: Tennessee Department of Labor and Workforce Development To: Nashville Career Advancement Center (NCAC)	Not to exceed \$1,794,243	\$0	April 1, 2017 through June 30, 2019	The grant proceeds would be used to establish programs and services to be used for the Youth Program. \$1,614,819 would be used for program funds. The remaining \$179,424 would be used for administrative costs.
RS2017-798	From: Community Foundation of Middle Tenn., Inc. To: Nashville Career Advancement Center (NCAC)	\$545,000	\$0	N/A	The grant proceeds would be used for the Opportunity Now Fund which would provide funding for young people working through the Opportunity Now program.
RS2017-799	From: Tennessee Department of Safety and Homeland Security To: Metropolitan Nashville Police Department	Not to exceed \$10,150.27	\$0	October 1, 2016 through September 30, 2017	The grant proceeds would be used to conduct vehicle and bicycle stops to educate the public and gain compliance with state and local ordinances.
RS2017-800	From: Tennessee Department of Finance and Administration To: Office of Family Safety	\$2,799,000	\$0	The grant end date would be changed from June 30, 2018 to June 30, 2020.	This is an amendment to the Office of Family Safety grant originally approved per Resolution No. RS2016-279. This amendment would add 17 full-time Family Justice Center Advocate / Navigator positions to assist clients as they enter the Family Justice Center and to help with data collection. This \$2,799,000 increases the original 2017 grant proceeds of \$100,000 for a new total of \$2,899,000.

RS2017-801	From: Tennessee Department of Environment and Conservation To: Metropolitan Public Works Department	\$30,000	\$30,000	N/A	If approved, the grant proceeds would be used to offer educational programs on food waste reduction as well as home composting.
-------------------	---	----------	----------	-----	---

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Davidson Co. Election Commission
 1st Quarter – FY 2018
 05202000**

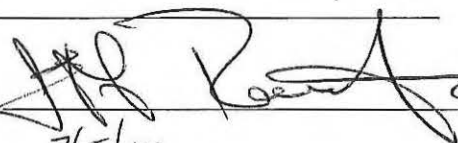
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Lektriever	1	\$ 41,700	New	--	10
	TOTAL		\$ 41,700			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure?(June 2018)..... N/A

COMMENTS: _____

Agency Head  _____

Date 7/5/17 _____

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Codes and Building Safety
1st Quarter – FY 2018
33201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Desktop Computers / Software for New Staff	3	\$ 3,500	New	--	4
503130	Tablet Computers / Software for New Staff	7	\$ 16,500	New	--	4
	TOTAL		\$ 20,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) Yes

COMMENTS: _____

Department Head TERRY L COLD

Date 07/05/17

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Finance
 1st Quarter – FY 2018
 Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
15201000 507455	Performance Based Budgeting & Citizen Engagement Tools	1	\$ 200,000	New	--	6+
15208000 507455	Credit Card Machines – Metro-Wide Upgrades	1	95,000	Replace	5+	5+
	TOTAL		\$ 295,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) Yes

COMMENTS: _____

Department Head Thomas Dineen
 Date 7-6-17

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**General Services
1st Quarter – FY 2018
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	Fleet Replacements (Annual Debt Service Payback – 3 of 5)	1 Lot	\$3,000,000	Replace	5 – 7+	5 – 7+
10201001 507480	Fleet - Replacements	1 Lot	7,000,000	New / Replace	5 – 7+	5 – 7+
10201001 507480	Fleet – New Vehicles for Beer Board and Codes	8	168,000	New	...	5 – 7+
10203000 503600	Knowles / Bordeaux – Deferred Maintenance / Equipment and Repairs	1 Lot	1,000,000	Replace	10 +	10 +
10203000 503600	Woodbine Clinic – Deferred Maintenance	1 Lot	100,000	Replace	10 +	10 +
	TOTAL		\$11,268,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) Yes

COMMENTS: _____

Department Head *Kay Willemson*
Date 7-5-17

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**General Sessions Court
1st Quarter – FY 2018
27202000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Digital Recording System – All Courtrooms	1 Lot	\$ 190,000	Replace	8	8
	TOTAL		\$ 190,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) Yes

COMMENTS: _____

Agency Head Marion Russell Court Administrator
Date July 6, 2017

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Information Technology Services
1st Quarter – FY 2018
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201000 503130	800MHz Radios	1 Lot	500,000	Replace	5+	5+
14201000 507400	800MHz Tower Obstruction Lighting	1	100,000	Replace	8	8
14201400 507455	End of Life Firewall Refresh	1 Lot	132,000	Replace	5	5
14201400 503130 . EOLNETWK	End-of-Life Network Equipment	1 Lot	933,000	Replace	4+	4+
14201500 503130 . EOLSERVER	End-of-Life Servers	1 Lot	163,000	Replace	4+	4+
14201000 507450	End of Life Telephone Systems Replacement	1 Lot	1,000,000	Replace	4+	4+
14201000 503130	Portable Radios for Police SID	1 Lot	75,000	Replace	5+	5+
14201000 507450	311 / CRM System (PiP)	1	1,628,200	New	--	4+
	TOTAL		\$4,531,200			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment?..... Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018)..... Yes

COMMENTS: _____

Department Head

Date

7/6/17

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Justice Integration Services
 1st Quarter – FY 2018
 29201000**


Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Replace End-of-Life Servers	1 Lot	\$ 80,000	Replace	5	5
	TOTAL		\$ 80,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) Yes

COMMENTS: _____

Agency Head  _____
 Date 7/3/2017 _____

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

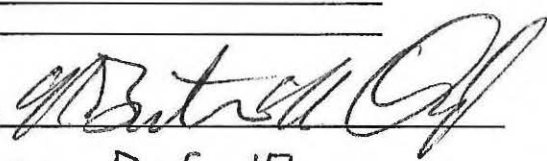
**Beer Board
1st Quarter – FY 2018
34201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Tablet Computer	3	\$ 6,000	New	-	4+
503140	Misc. Office Equipment	1 Lot	4,000	New	-	8+
	TOTAL		\$ 10,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? No
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure?N/A

COMMENTS: _____

Agency Head 
 Date 7-5-17

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Metro Council Office
1st Quarter 2018
02201000**

Object Code	Item	Qty.	Estimated Cost	New or Replacement Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Committee Meeting Rooms - Recording Equipment	1 Lot	\$ 116,000	New	--	8+
	TOTAL		\$ 116,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? No
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018)..... Yes

COMMENTS: _____

Department Head *W. James*

Date July 3, 2017

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Metro Development & Housing Agency
 1st Quarter – FY 2018
 77201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507250	Frist Museum – Building Maintenance	1	\$ 500,000	New / Replace	10+	10+
	TOTAL		\$ 500,000			

- Is this expenditure federal or state reimbursable?No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment?No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost?No
- Is equipment to extend services? Yes
- Is equipment to reduce manpower?No
- Will equipment require new manpower?No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? N/A

COMMENTS: _____

Agency Head James E. Harkin
 Date July 7, 2017

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Historical Commission
 1st Quarter – FY 2018
 11201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502359	Historical Markers Allocation – Repairs & New Markers	1 Lot	\$ 187,500	New	--	20+
503130	Computers for New Staff	3	3,000	New	--	4+
	TOTAL		\$190,500			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... No
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... No
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018)..... Yes

COMMENTS: _____

Agency Head W. Ju Wan
 Date 7.6.2017


**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Police Department
1st Quarter – FY 2018
31201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Mobile Data Computers (MDCs) – Upgrades (Phase 1 of 2)	1 Lot	\$ 4,000,000	Replace	4+	4+
	TOTAL		\$ 4,000,000			

- Is this expenditure federal or state reimbursable? No
 - Can this equipment be used year around? Yes
 - Has the price been verified by Division of Purchases? Yes
 - Have you checked Public Property Division for usable surplus equipment? No
 - Is equipment absolutely necessary at this time? Yes
 - Will equipment reduce present cost? Yes
 - Is equipment to extend services? Yes
 - Is equipment to reduce manpower? No
 - Will equipment require new manpower? No
 - Will equipment increase productivity? Yes
 - Will equipment promote public health? Yes
 - Will equipment promote public safety? Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) Yes

COMMENTS: _____

Department Head 
Date 7-5-17

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Public Works Department
 1st Quarter – FY2018
 42206000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Miscellaneous Equipment	1 Lot	\$1,000,000	New / Replace	8+	8+
	TOTAL		\$1,000,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? No
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) Yes

COMMENTS: _____

Department Head *Mark A. Stuntz*

Date 7-5-17

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Planning Department
1st Quarter 2018
07201000**

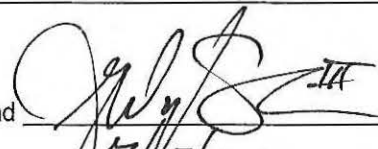
Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Miscellaneous Tech Equipment / Hardware / Software	1 Lot	\$ 50,000	New / Replace	7+	7 +
	TOTAL		\$ 50,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) Yes

COMMENTS: _____

Department Head 

Date 7/5/2017

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Fire Department
1st Quarter – FY 2018
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32260200 502920	Maintenance / Repairs on Fire facilities	1 Lot	\$ 200,000	Replace	4 – 5	5
32214400 503400	Medical Equipment / Supplies	1 Lot	175,000	Replace	4 – 5	5
32214600 503640	Personal Safety Equipment / Supplies	1 Lot	125,000	Replace	5 – 6	5
	TOTAL		\$ 500,000			

- Is this expenditure federal or state reimbursable?No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower?No
- Will equipment increase productivity? Yes
- Will equipment promote public health?..... Yes
- Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2018)..... Yes

COMMENTS: _____

Department Head RT White
 Date 7-6-17

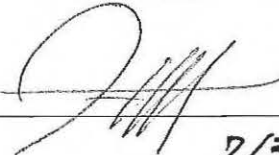
**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**General Hospital
 1st Quarter – FY 2018
 67201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Hospital – Renovation / Repairs / Equipment	1 Lot	\$1,000,000	New / Replace	10+	10+
	TOTAL		\$1,000,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) Yes

COMMENTS: _____

Agency Head 
 Date 7/3/2017

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Office of the Trustee
1st Quarter – FY 2018
17201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503100	Misc. Office Equipment	1 Lot	\$ 15,000	Replace	5+	5+
507400	E-Gov System - Upgrades	1	89,000	Replace	5+	5+
	TOTAL		\$ 104,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) Yes

COMMENTS: _____

Agency Head Charles E. Sanders

Date 7-5-17

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Parks and Recreation
1st Quarter – FY 2018
40220100**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40220100 503850	Consolidated Maintenance - Various Equipment and Supplies for Park System	1 Lot	\$ 500,000	New / Replace	10+	10+
40220100 507400	Cameras – Metro-wide – New and Repairs	1 Lot	500,000	New / Replace	10+	10+
40220100 503900	Red Caboose Park – Playground Equipment	1 Lot	250,000	New / Replace	10+	10+
	TOTAL		\$1,250,000			

- Is this expenditure federal or state reimbursable?No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment?No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?No
- Is equipment to extend services? Yes
- Is equipment to reduce manpower?No
- Will equipment require new manpower?No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2018)..... Yes

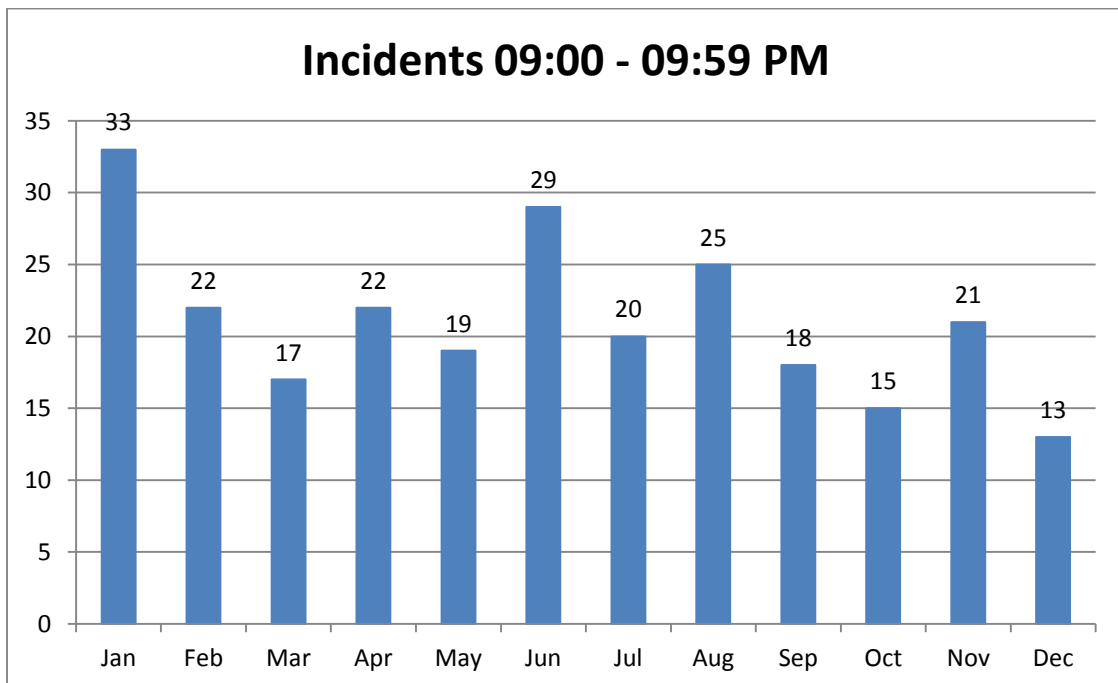
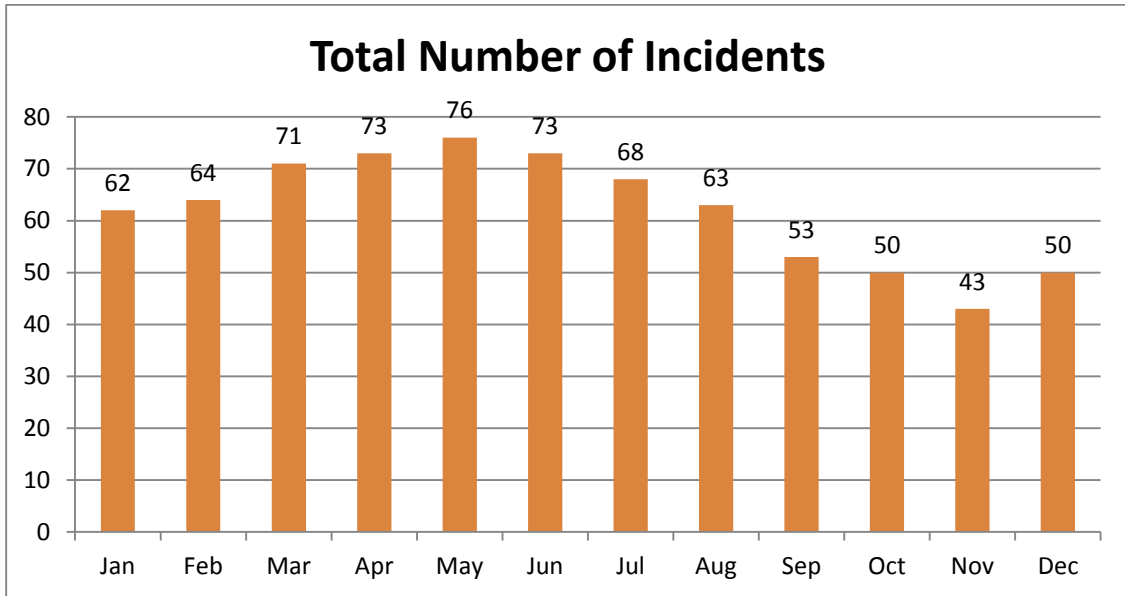
COMMENTS: _____

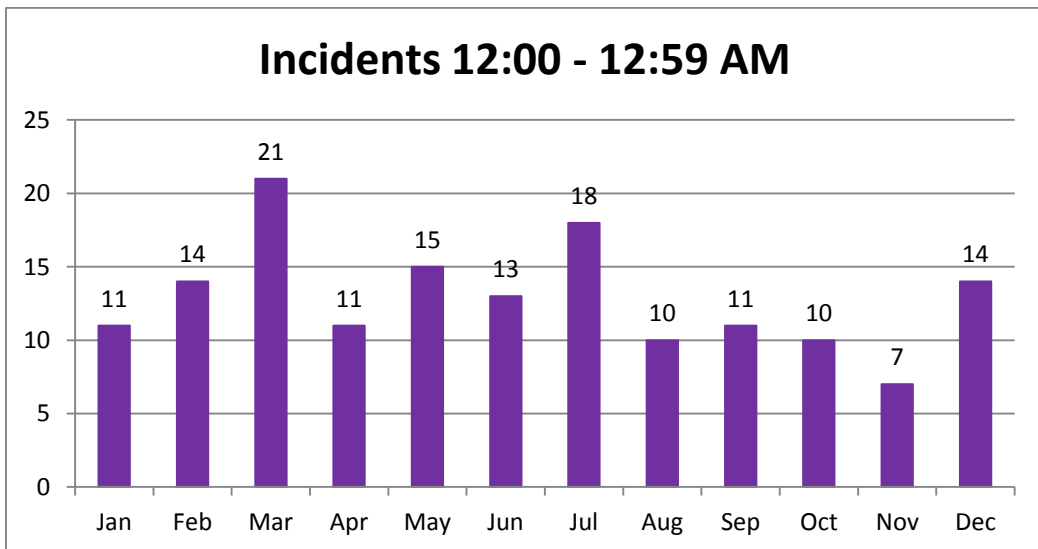
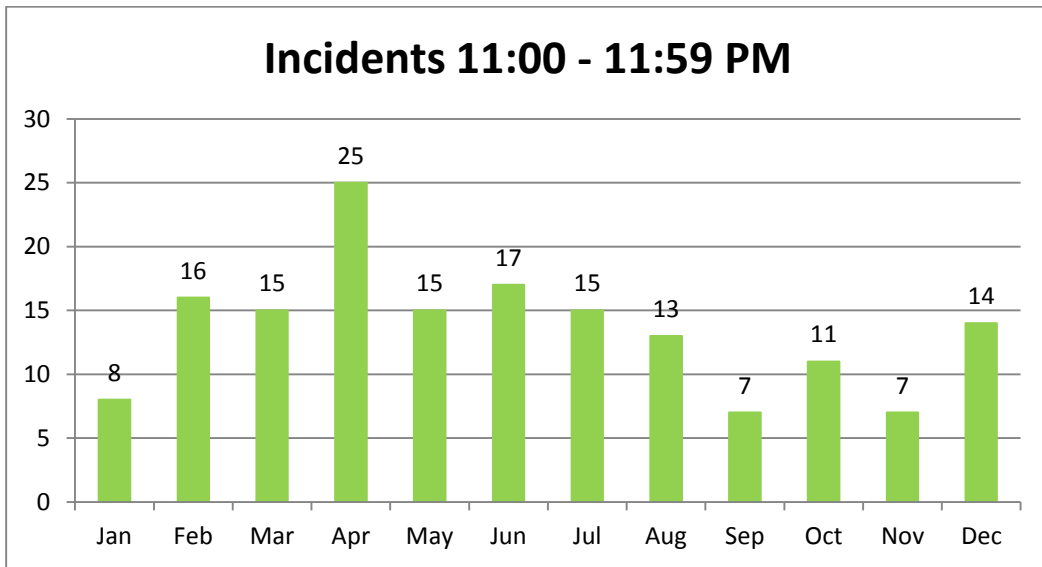
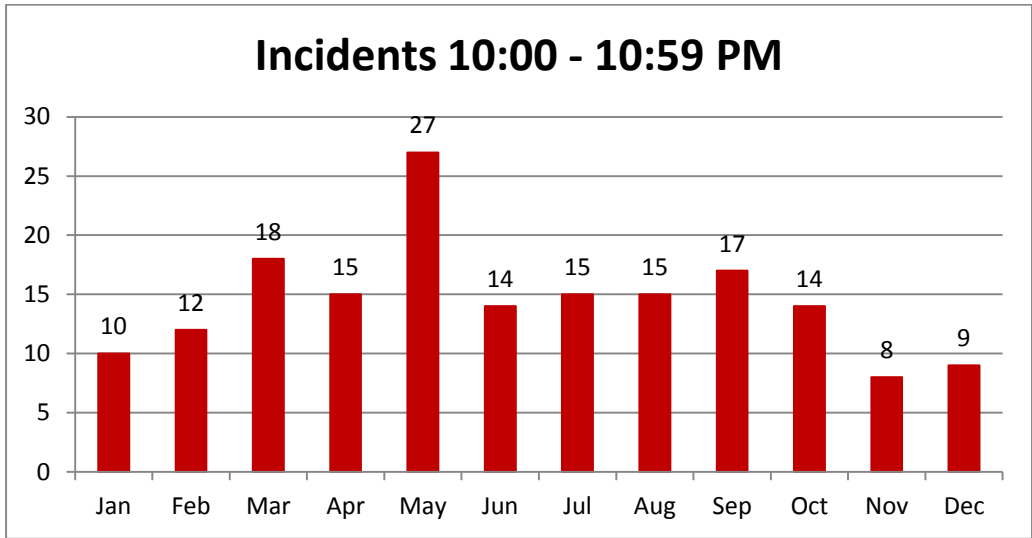
Department Head *Laurence N. Adams*
 Date *2/2/18*

INCIDENTS INVOLVING JUVENILES 2016

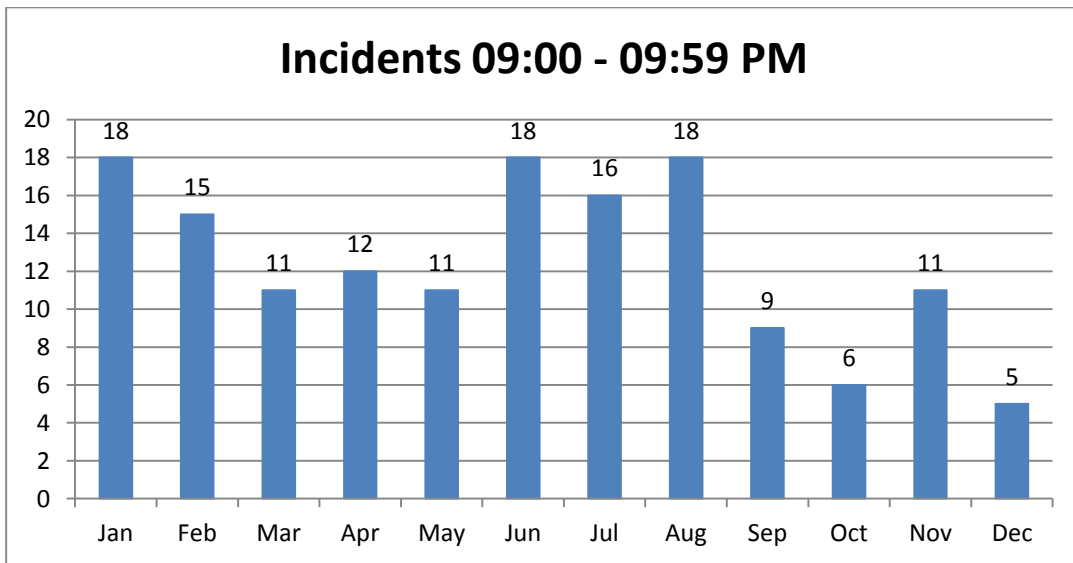
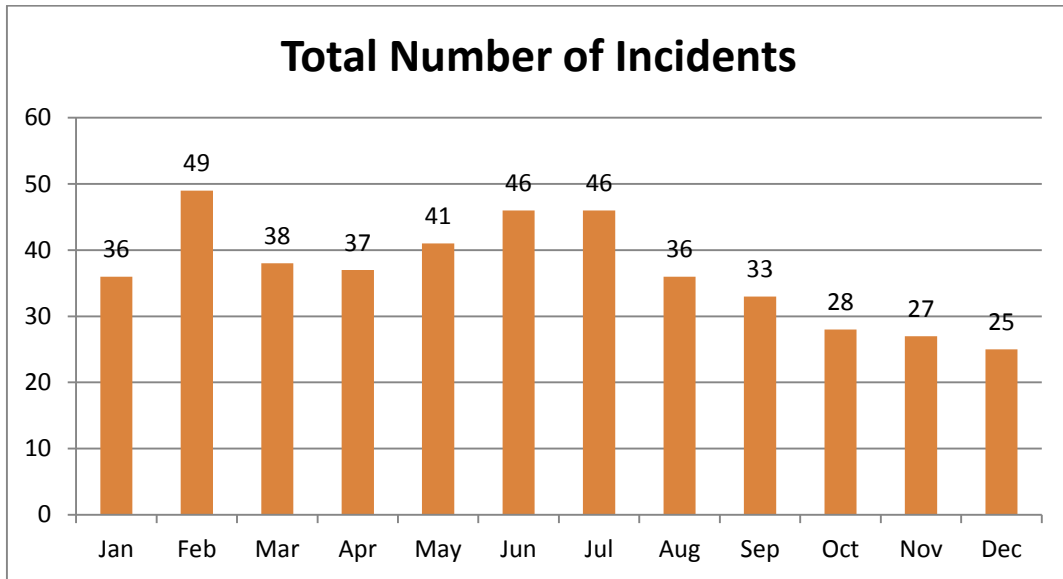
Month	Hour	Incident Including Juvenile Victim	Incident Including Juvenile Arrest	Incident Including Juvenile Victim and Juvenile Arrest	Total Incidents
Jan	09:00 - 09:59 PM	14	15	4	33
Jan	10:00 - 10:59 PM	6	4	0	10
Jan	11:00 - 11:59 PM	3	5	0	8
Jan	12:00 - 12:59 AM	9	2	0	11
Feb	09:00 - 09:59 PM	14	7	1	22
Feb	10:00 - 10:59 PM	10	2	0	12
Feb	11:00 - 11:59 PM	11	3	2	16
Feb	12:00 - 12:59 AM	11	3	0	14
Mar	09:00 - 09:59 PM	11	6	0	17
Mar	10:00 - 10:59 PM	4	13	1	18
Mar	11:00 - 11:59 PM	10	5	0	15
Mar	12:00 - 12:59 AM	10	9	2	21
Apr	09:00 - 09:59 PM	11	10	1	22
Apr	10:00 - 10:59 PM	7	7	1	15
Apr	11:00 - 11:59 PM	7	15	3	25
Apr	12:00 - 12:59 AM	7	4	0	11
May	09:00 - 09:59 PM	11	8	0	19
May	10:00 - 10:59 PM	12	12	3	27
May	11:00 - 11:59 PM	7	7	1	15
May	12:00 - 12:59 AM	6	8	1	15
Jun	09:00 - 09:59 PM	18	11	0	29
Jun	10:00 - 10:59 PM	6	6	2	14
Jun	11:00 - 11:59 PM	8	8	1	17
Jun	12:00 - 12:59 AM	11	2	0	13
Jul	09:00 - 09:59 PM	16	4	0	20
Jul	10:00 - 10:59 PM	10	5	0	15
Jul	11:00 - 11:59 PM	10	5	0	15
Jul	12:00 - 12:59 AM	10	8	0	18
Aug	09:00 - 09:59 PM	15	7	3	25
Aug	10:00 - 10:59 PM	5	10	0	15
Aug	11:00 - 11:59 PM	7	6	0	13
Aug	12:00 - 12:59 AM	5	4	1	10
Sep	09:00 - 09:59 PM	8	9	1	18
Sep	10:00 - 10:59 PM	14	3	0	17
Sep	11:00 - 11:59 PM	4	3	0	7
Sep	12:00 - 12:59 AM	6	5	0	11
Oct	09:00 - 09:59 PM	6	9	0	15
Oct	10:00 - 10:59 PM	12	2	0	14
Oct	11:00 - 11:59 PM	5	6	0	11
Oct	12:00 - 12:59 AM	5	5	0	10
Nov	09:00 - 09:59 PM	11	10	0	21
Nov	10:00 - 10:59 PM	5	3	0	8
Nov	11:00 - 11:59 PM	5	2	0	7
Nov	12:00 - 12:59 AM	6	1	0	7
Dec	09:00 - 09:59 PM	5	8	0	13
Dec	10:00 - 10:59 PM	3	5	1	9
Dec	11:00 - 11:59 PM	7	6	1	14
Dec	12:00 - 12:59 AM	7	6	1	14

Total Number of Incidents Involving Juvenile Victims or Juvenile Arrests (Summary)													
2016													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
09:00 - 09:59 PM	33	22	17	22	19	29	20	25	18	15	21	13	254
10:00 - 10:59 PM	10	12	18	15	27	14	15	15	17	14	8	9	174
11:00 - 11:59 PM	8	16	15	25	15	17	15	13	7	11	7	14	163
12:00 - 12:59 AM	11	14	21	11	15	13	18	10	11	10	7	14	155
Total	62	64	71	73	76	73	68	63	53	50	43	50	746

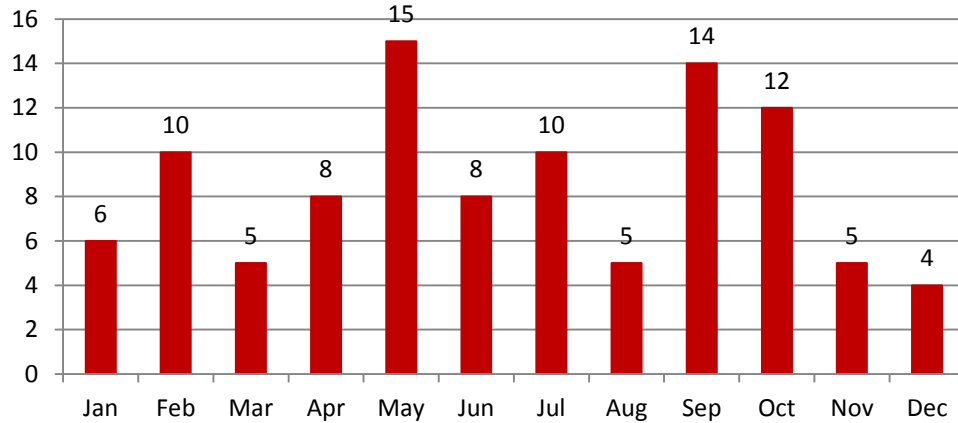




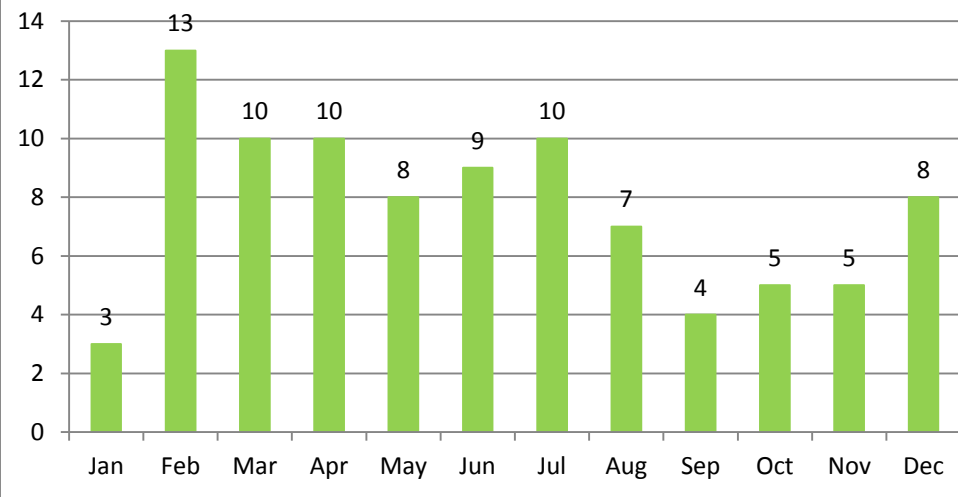
Total Number of Incidents Involving Juvenile Victims													
2016													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
09:00 - 09:59 PM	18	15	11	12	11	18	16	18	9	6	11	5	150
10:00 - 10:59 PM	6	10	5	8	15	8	10	5	14	12	5	4	102
11:00 - 11:59 PM	3	13	10	10	8	9	10	7	4	5	5	8	92
12:00 - 12:59 AM	9	11	12	7	7	11	10	6	6	5	6	8	98
Total	36	49	38	37	41	46	46	36	33	28	27	25	442



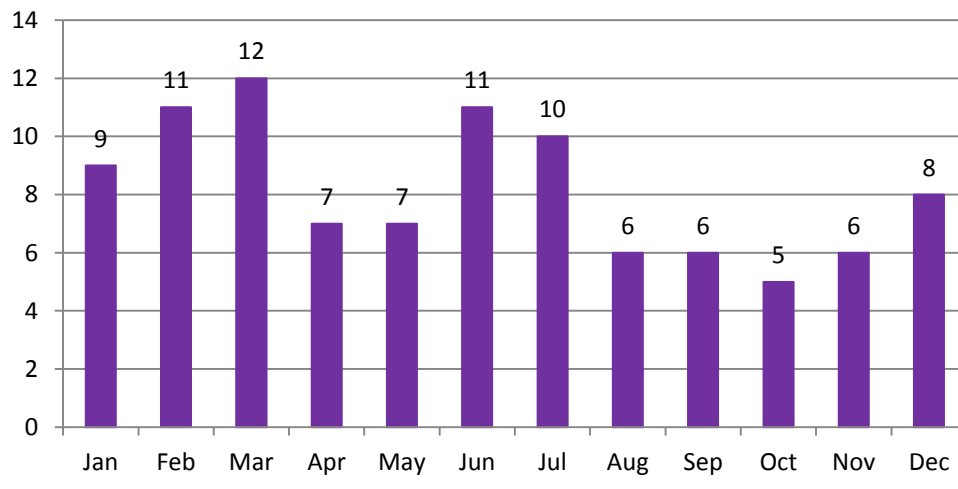
Incidents 10:00 - 10:59 PM



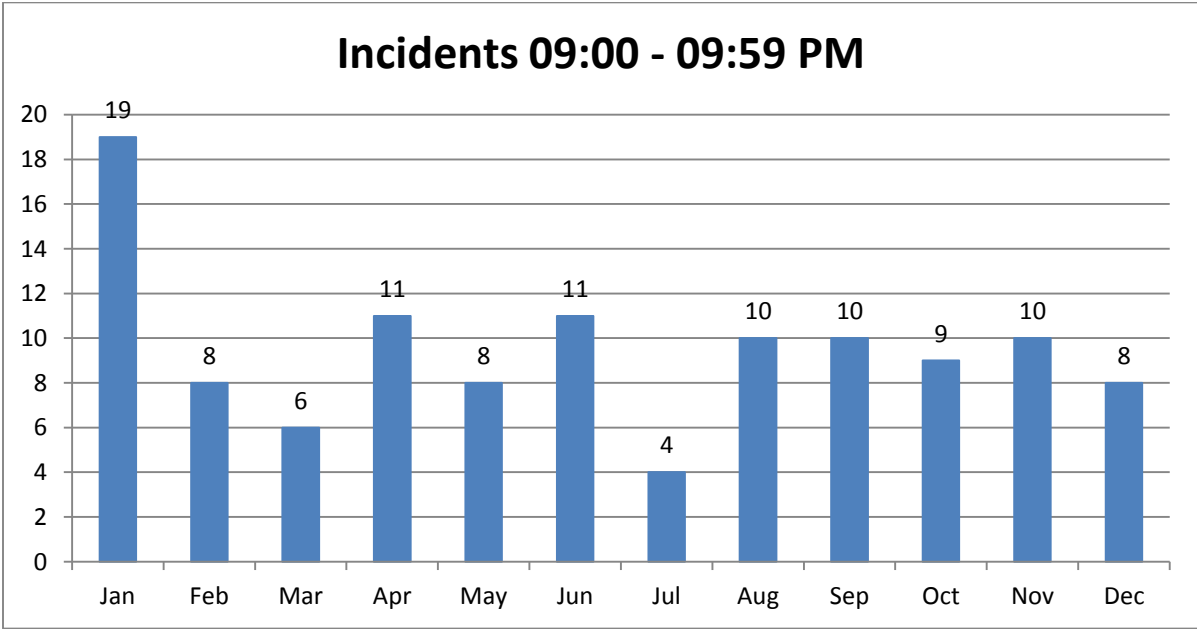
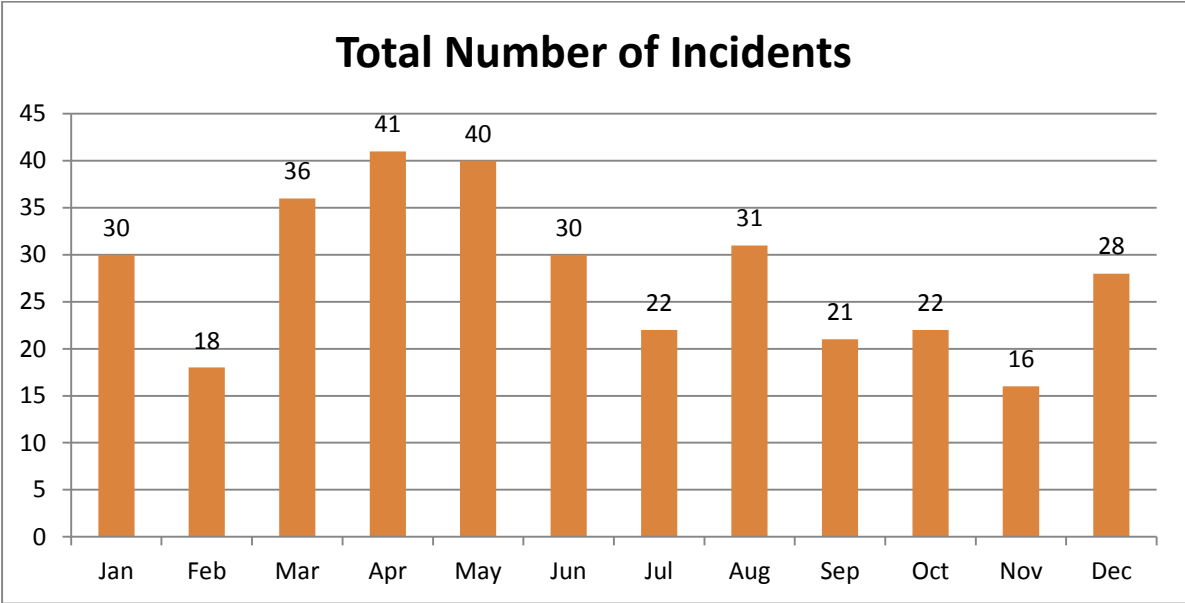
Incidents 11:00 - 11:59 PM



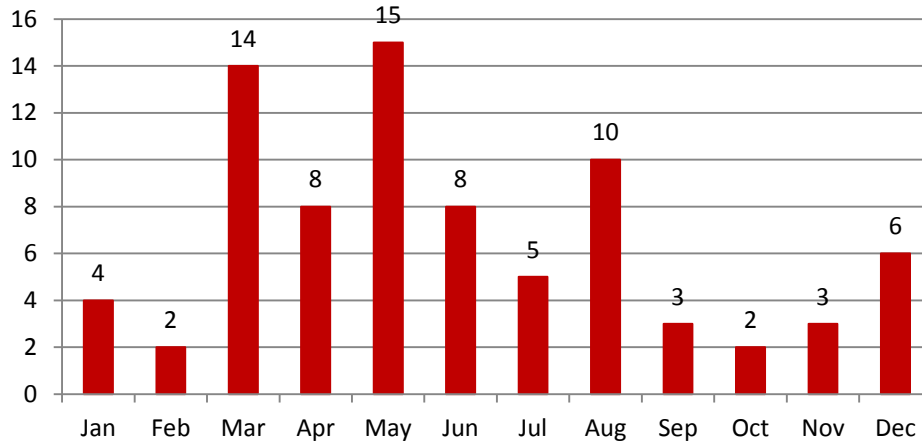
Incidents 12:00 - 12:59 AM



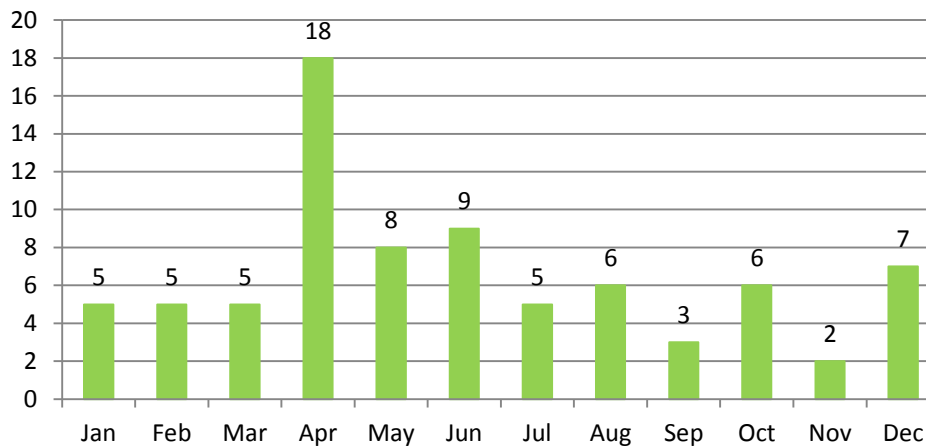
Total Number of Incidents Involving Juvenile Arrests													
2016													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
09:00 - 09:59 PM	19	8	6	11	8	11	4	10	10	9	10	8	114
10:00 - 10:59 PM	4	2	14	8	15	8	5	10	3	2	3	6	80
11:00 - 11:59 PM	5	5	5	18	8	9	5	6	3	6	2	7	79
12:00 - 12:59 AM	2	3	11	4	9	2	8	5	5	5	1	7	62
Total	30	18	36	41	40	30	22	31	21	22	16	28	335



Incidents 10:00 - 10:59 PM



Incidents 11:00 - 11:59 PM



Incidents 12:00 - 12:59 AM

