

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Public Works Department  
4<sup>th</sup> Quarter – FY2015  
42204000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503701	Road Salt Replenishment	1 Lot	\$ 350,000	Replace	4+	4+
	<b>TOTAL</b>		<b>\$350,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... No
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... No

If not, do you expect to expend funds and the date expected for the expenditure? ( June 2015 ) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head *Randy Smith*  
Date 3-25-15

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
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 (As Required By Ordinance 086-1534)**

**Farmers Market  
 4<sup>th</sup> Quarter – FY 2015  
 60201000**

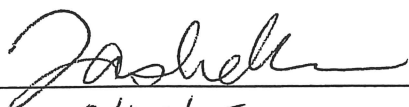
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Miscellaneous Major Maintenance / Equipment	1 Lot	\$ 50,000	New / Replace	8+	8+
	<b>TOTAL</b>		<b>\$50,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? ( June 2015 ) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head 

Date 3/25/15


**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY**  
**GENERAL FUND 4% RESERVE FUND**  
**INFORMATION SHEET**  
(As Required By Ordinance 086-1534)

General Hospital  
4<sup>th</sup> Quarter – FY 2015  
67201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Hospital – Renovation / Repairs / Equipment	1 Lot	\$ 500,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$ 500,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health?..... Yes
- Will equipment promote public safety? ..... Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? ( June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head  \_\_\_\_\_  
Date 3/25/15 \_\_\_\_\_

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
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**Municipal Auditorium  
4<sup>th</sup> Quarter - FY 2015  
61201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Seat Refurbishing (Phase 4)	1 Lot	\$ 250,000	Replace	30+	15+
531005	Grammy Museum - Buildout of Space	1 Lot	1,000,000	New	--	15+
	<b>TOTAL</b>		<b>\$1,250,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Robert C. Skay  
Date March 26, 2015

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
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**Fire Department  
 4<sup>th</sup> Quarter – FY 2015  
 Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32214600 503640	Personal Protective Clothing Ensembles	1 Lot	\$1,800,000	Replace	5 – 7	7
32214400 503400	EMS – Cardiac Monitors	3	100,000	New	--	5
32260200 503600	Facilities Management – Repairs and Maintenance of Facilities	1 Lot	70,000	Replace	5 – 10	7
32260100 503130	Replacement of Citrix Terminals in Firehalls	1 Lot	130,000	Replace	4 – 5	5
32215100 507400	Replace Automatic External Defibrillators	1 Lot	100,000	Replace	5 – 6	5
	<b>TOTAL</b>		<b>\$2,200,000</b>			

Is this expenditure federal or state reimbursable?.....No  
 Can this equipment be used year around? ..... Yes  
 Has the price been verified by Division of Purchases? ..... Yes  
 Have you checked Public Property Division for usable surplus equipment? ..... Yes  
 Is equipment absolutely necessary at this time? ..... Yes  
 Will equipment reduce present cost?..... Yes  
 Is equipment to extend services?..... Yes  
 Is equipment to reduce manpower? ..... Yes  
 Will equipment require new manpower? .....No  
 Will equipment increase productivity? ..... Yes  
 Will equipment promote public health? ..... Yes  
 Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? ( June 2015 )..... Yes

COMMENTS: \_\_\_\_\_

Department Head RT White  
 Date 3-24-15

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY**  
**GENERAL FUND 4% RESERVE FUND**  
**INFORMATION SHEET**  
**(As Required By Ordinance 086-1534)**

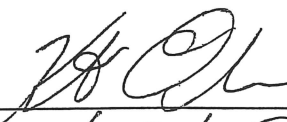
**Public Library**  
**4<sup>th</sup> Quarter – FY 2015**  
**39201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$1,500,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$1,500,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Surplus Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head                       
 Date                     3/25/15

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
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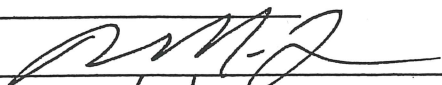
**Parks and Recreation  
4<sup>th</sup> Quarter – FY 2015  
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
40220200 503850	Consolidated Maintenance- Various Equipment and Supplies for Park System	1 Lot	\$300,000	New/ Replace	10+	10+
40201000 503900	Regional/Neighborhood Community Centers Equipment/Supplies	1 Lot	\$200,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$500,000</b>			

- Is this expenditure federal or state reimbursable?.....No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment?.....No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost? .....No
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? .....No
- Will equipment require new manpower? .....No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health?..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? ..... Yes

COMMENTS: \_\_\_\_\_

Department Head   
 Date 3/12/15

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
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**State Trial Courts  
4<sup>th</sup> Quarter – FY 2015  
28201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Criminal Courts – A / V Technology Upgrades – Hardware / Software – Two Courtrooms	2 Lots	\$ 321,000	Replace	8	6
	<b>TOTAL</b>		<b>\$ 321,000</b>			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? ( By June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head Tim Townsend by JW  
Date 3/24/15



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
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**Tennessee State Fair  
 4<sup>th</sup> Quarter 2015  
 62201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Miscellaneous Maintenance / Repairs	1 Lot	\$ 75,000	Replace	20+	15+
	<b>Total</b>		<b>\$ 75,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... Yes
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head Buck Dozier

Date 3/25/15