

MEMORANDUM TO: All Members of the Metropolitan Council  
FROM: Donald W. Jones, Director  
DATE: June 1, 2006  
RE: Capital Improvements Budget

Attached hereto is a listing of projects included in the 2006-2007 Capital Improvements Budget. The projects are listed in three categories:

- 1) Projects appearing in the 2006-2007 budget for the first time; and
- 2) Projects appearing in the 2005-2006 Capital Improvements Budget and resubmitted in the 2006-2007 Budget (Not New Project Submittals); and
- 3) Attached also is a list of projects by district as prepared by the Planning Commission staff that were not resubmitted in the 2006-2007 budget.

Projects, which have a 1-A priority, have already been funded by the Council; therefore, they are not included in this analysis.

The Capital Improvements Budget is amendable on third reading; however, any amendments to the Capital Improvements Budget giving a project a 1-A priority would require removal of other projects previously authorized.

If you have any amendments to the Capital Improvements Budget, please let Roseanne Hayes know prior to Friday, June 9th.

DWJ/rh

Attachments

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**BORDEAUX LONG TERM CARE GSD**

This project is district-wide.

**I.D. Number: 07BH0001**

**KNOWLES HOME - EXTERIOR WALL REPAIR / RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$250,000						\$250,000

**BORDEAUX LONG TERM CARE GSD**

This project is district-wide.

**I.D. Number: 07BH0002**

**PHARMACY PACKAGING SYSTEM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$7,000						\$7,000

**CENTRALBUSINESSIMPRDISTR(CBID) GSD**

This project is district-wide.

**I.D. Number: 07OO0007**

**COPY MACHINE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$20,000						\$20,000

**CENTRALBUSINESSIMPRDISTR(CBID) GSD**

This project is district-wide.

**I.D. Number: 07OO0001**

**EXTENDED CAB TRUCK**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$12,000						\$12,000

**CENTRALBUSINESSIMPRDISTR(CBID) GSD**

This project is district-wide.

**I.D. Number: 07OO0003**

**LED DESTINATION SIGNS FOR 6 SHUTTLE BUSES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,000						\$3,000

**CENTRALBUSINESSIMPRDISTR(CBID) GSD**

This project is district-wide.

**I.D. Number: 07OO0006**

**MAPPING SOFTWARE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$250,000						\$250,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

CENTRALBUSINESSIMPRDISTR(CBID) GSD

This project is district-wide.

**I.D. Number: 07OO0008**

PRINTER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$2,000						\$2,000

CENTRALBUSINESSIMPRDISTR(CBID) GSD

This project is district-wide.

**I.D. Number: 07OO0002**

SEGWAYS AND AMBASSADOR BIKES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$15,000						\$15,000

CENTRALBUSINESSIMPRDISTR(CBID) GSD

This project is district-wide.

**I.D. Number: 07OO0005**

SOFTWARE FOR REPORTING AND TRACKING WORK REQUESTS WITH HANDHELDS AND MAPPING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$25,000						\$25,000

CENTRALBUSINESSIMPRDISTR(CBID) GSD

This project is district-wide.

**I.D. Number: 07OO0004**

STREET VACUUM MACHINE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$30,000						\$30,000

CIRCUIT COURT CLERK GSD

This project is district-wide.

**I.D. Number: 07CI0001**

TRAFFIC VIOLATIONS MANAGEMENT SYSTEM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$800,000						\$800,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**CONVENTION CENTER GSD**

This project is district-wide.

**I.D. Number: 07CC0009**

**REPLACE THE COMMERCE STREET ENTRANCE VESTIBULE FLOORING, GLASS DOOR, HARDWARE, AND CLOSURES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$70,000						\$70,000

**DES-DISTRICT ENERGY SYSTEM GSD**

This project is district-wide.

**I.D. Number: 07OO0001**

**DES - MISCELLANEOUS SERVICE PROJECTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$2,838,470	\$4,735,000	\$2,690,000	\$2,385,000	\$2,160,000		\$14,808,470

**DES-DISTRICT ENERGY SYSTEM GSD**

This project is district-wide.

**I.D. Number: 07OO0002**

**DES - NEW CUSTOMER CONNECTIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000

**ELECTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07EC0001**

**ELECTRONIC POLLBOOKS - ELECTIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$204,000	\$619,700					\$823,700

**ELECTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07EC0002**

**VOTING MACHINES IN COMPLIANCE WITH HELP AMERICA VOTE ACT (HAVA)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
G STATE FUNDS	\$1,710,000						\$1,710,000
M PROPOSED 4%	\$500,000						\$500,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 07FM0009**

**OFFICE SECURITY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,000						\$3,000

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 07FM0010**

**PERSONAL LIFT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$9,500						\$9,500

**FINANCE GSD**

This project is district-wide.

**I.D. Number: 07FI0017**

**CJC RENOVATION (INCLUDING EVIDENCE ROOM)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,734,000	\$14,451,000					\$16,185,000

**FINANCE GSD**

This project is district-wide.

**I.D. Number: 07FI0019**

**CRIME LAB - YEAR 1 PLANNING AND YEAR 2 CONSTRUCTION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$8,950,620						\$8,950,620

**FINANCE GSD**

This project is district-wide.

**I.D. Number: 07FI0025**

**DEMOLITION PROJECTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,500,000	\$150,000					\$1,650,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0016**

**EAST PRECINCT - YEAR 2**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,110,000						\$2,110,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0005**

**EBS IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$6,000,000	\$1,250,000	\$350,000				\$7,600,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0001**

**E-BUDGET**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$250,000	\$250,000	\$25,000	\$250,000	\$250,000		\$1,025,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0021**

**FIRE DEPT - MASTER PLAN RECOMMENDATIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$8,281,750	\$9,484,450	\$7,648,750	\$6,066,250	\$1,445,350		\$32,926,550

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0031**

**FRIST CENTER FOR THE VISUAL ARTS - CAPITAL CONTRIBUTION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$700,000						\$700,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0007**

**HOWARD CAMPUS PARKING STRUCTURE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$13,118,000						\$13,118,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0027**

**ITS HOT BACKUP SITE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$336,000	\$3,364,000					\$3,700,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0032**

**METRO ARCHIVES - RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,720,000						\$1,720,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0030**

**NASHVILLE SYMPHONY HALL**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000					\$10,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0026**

**ROOFING PROJECTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,500,000						\$1,500,000
C PROPOSED G.O.	\$4,500,000	\$800,000	\$1,500,000	\$800,000	\$3,000,000	\$500,000	\$11,100,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0008**

**TRIAL LAWYERS BLDG (TRANSITION SPACE FOR LEGAL)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$50,000						\$50,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0029**

**W. O. SMITH MUSIC SCHOOL - CAPITAL CONTRIBUTION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,000,000						\$1,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0009**

**WATER SERVICES - PHASE II FACILITY ASSESSMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$298,600						\$298,600

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0010**

**WATER SERVICES - IMPLEMENTATION OF PHASE I FACILITY ASSESSMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$4,000,000						\$4,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0018**

**WEST PRECINCT - YEAR 1 LAND ACQUISITION AND PLANNING / YEAR 2 DESIGN - CONSTRUCTION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,086,000	\$5,536,640					\$6,622,640



# Projects New to the 2006-2007 CIB

Budget Year: 2007

**GENERAL HOSPITAL GSD**

This project is district-wide.

**I.D. Number: 07GH0004**

**CARDIAC APPLICATIONS PACKAGE FOR MRI**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$217,000					\$217,000

**GENERAL HOSPITAL GSD**

This project is district-wide.

**I.D. Number: 07GH0006**

**LABOR AND DELIVERY DEPARTMENT UPGRADE.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$246,409					\$246,409

**GENERAL HOSPITAL GSD**

This project is district-wide.

**I.D. Number: 07GH0003**

**REAL TIME 3D TTE IMAGING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$103,000					\$103,000

**GENERAL HOSPITAL GSD**

This project is district-wide.

**I.D. Number: 07GH0009**

**SLEEP CENTER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$120,000					\$120,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 07GS0001**

**BUSINESS CONTINUITY AND DISASTER RECOVERY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$601,000						\$601,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 07GS0002**

**E-BID DESIGN ENHANCEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$30,000						\$30,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 07GS0014**

**FACILITIES - ENVIRONMENTAL PROJECTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$250,000						\$250,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 07GS0011**

**FACILITIES WATER AND BACKFLOW**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$250,000						\$250,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 07GS0012**

**HVAC REPAIRS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$250,000						\$250,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 07GS0004**

**MAJOR MAINTENANCE - ALL BUILDINGS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,634,000						\$3,634,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 07GS0010**

**MISCELLANEOUS ROOF REPAIRS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,000,000						\$1,000,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 07GS0003**

**RADIO INFRASTRUCTURE CAPITAL REQUEST**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,900,000						\$1,900,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 07GS0005**

**RADIO INFRASTRUCTURE OMNIBUS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,322,000						\$1,322,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 07GS0007**

**RADIO SUBSCRIBER RADIO REQUEST**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,848,200						\$1,848,200

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 07GS0006**

**RADIO SUBSCRIBER CAPITAL REQUEST**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$67,000						\$67,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 07GS0008**  
SECURITY CAPITAL REQUEST

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$15,000						\$15,000

**HISTORICAL COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07HC0001**  
NASHVILLE CITY CEMETERY RESTORATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,000,000						\$3,000,000

**INFORMATION TECHNOLOGY SERVICE GSD**

This project is district-wide.

**I.D. Number: 07IT0015**  
NETWORK CAPITAL FOR FY07 RPS PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,882,100						\$2,882,100

**INFORMATION TECHNOLOGY SERVICE GSD**

This project is district-wide.

**I.D. Number: 07IT0011**  
PKI INFRASTRUCTURE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$625,000						\$625,000

**INFORMATION TECHNOLOGY SERVICE GSD**

This project is district-wide.

**I.D. Number: 07IT0016**  
VOICE CAPITAL FOR FY07 RPS CAPITAL PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,858,800						\$1,858,800

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**JUVENILE COURT CLERK GSD**

This project is district-wide.

**I.D. Number: 07JL0001**

**PAVING AND LANDSCAPING JJC PARKING LOT.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$200,000						\$200,000

**LAW GSD**

This project is district-wide.

**I.D. Number: 07LD0002**

**LEGAL DEPARTMENT CASE MANAGEMENT APPLICATION UPGRADE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$165,000						\$165,000

**MDHA GSD**

This project is district-wide.

**I.D. Number: 07HA0002**

**BORDEAUX HILLS NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$200,000						\$200,000
K PROPOSED CD		\$200,000	\$200,000				\$400,000

**MDHA GSD**

This project is district-wide.

**I.D. Number: 07HA0003**

**DICKERSON ROAD IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,000,000	\$1,000,000	\$2,000,000				\$4,000,000
C PROPOSED G.O.	\$1,000,000	\$1,000,000					\$2,000,000
F FEDERAL FUNDS	\$1,500,000						\$1,500,000
I APPROVED CD	\$600,000						\$600,000

**MDHA GSD**

This project is district-wide.

**I.D. Number: 07HA0001**

**EIGHTH AVENUE SOUTH & LAFAYETTE STREET COMMERCIAL IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$200,000						\$200,000
K PROPOSED CD		\$400,000					\$400,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0007**

**DUDLEY HEAD START - SPRINKLER SYSTEM INSTALLATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$80,300						\$80,300

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0018**

**MAC - MAJOR MAINTENANCE - ALL FACILITIES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0020**

**MAC - NEW KITCHEN FACILITY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$2,156,000						\$2,156,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0019**

**MAC - PLAYGROUND EQUIPMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$90,000						\$90,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0015**

**MAC MAIN OFFICE - FIRE SYSTEM UPGRADE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$15,200						\$15,200

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0014**

**MAC MAIN OFFICE - REPLACE CEILING TILES CONTAINING ASBESTOS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$30,500						\$30,500

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0016**

**RESERVOIR MAINTENANCE AND YEAR 3 REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$5,697,000				\$5,697,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0001**

**RICHLAND HEAD START - SPRINKLER SYSTEM INSTALLATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$91,000						\$91,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0008**

**ROSS HEAD START - ASBESTOS REMOVAL**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$58,000						\$58,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0009**

**ROSS HEAD START - EGRESS WINDOWS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$20,000						\$20,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0005**

**TOM JOY HEAD START - SPRINKLER SYSTEM INSTALLATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$87,200						\$87,200

**MNPS GSD**

This project is district-wide.

**I.D. Number: 07BE0002**

**GATEWAY - ADDITION AND RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$4,699,000					\$4,699,000

**MNPS GSD**

This project is district-wide.

**I.D. Number: 07BE0001**

**PRE-K PLAYGROUNDS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000	\$300,000	\$225,000				\$825,000

**MTA GSD**

This project is district-wide.

**I.D. Number: 07MT0002**

**CAPITAL NEEDS, INCLUDING THE PURCHASE OF TRANSIT BUSES AND PARATRANSIT VEHICLES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$6,162,600						\$6,162,600

**MTA GSD**

This project is district-wide.

**I.D. Number: 07MT0003**

**CONGESTION MITIGATION - AIR QUALITY (CMAQ) AND JOB ACCESS REVERSE COMMUTE (JARC) PROGRAMS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$84,500						\$84,500
F FEDERAL FUNDS	\$169,000						\$169,000
G STATE FUNDS	\$84,500						\$84,500



# Projects New to the 2006-2007 CIB

Budget Year: 2007

**MTA GSD**

This project is district-wide.

**I.D. Number: 07MT0001**

**MTA SECTION-5307CAPITAL FUNDING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$838,300						\$838,300
F FEDERAL FUNDS	\$6,706,000						\$6,706,000
G STATE FUNDS	\$838,300						\$838,300

**MUNICIPAL AUDITORIUM GSD**

This project is district-wide.

**I.D. Number: 07MA0001**

**MUNICIPAL AUDITORIUM - LIFE & SAFETY UPGRADES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$310,000						\$310,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 07PD0005**

**INFORMATION TECHNOLOGY PROGRAM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$412,100						\$412,100

**PUBLIC LIBRARY GSD**

This project is district-wide.

**I.D. Number: 07PL0001**

**BUILDING REPAIRS AND FURNISHINGS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$503,500	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,003,500

**SHERIFF GSD**

This project is district-wide.

**I.D. Number: 07SO0003**

**CCA FACILITY - ANTIOCH**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
G STATE FUNDS	\$10,000,000						\$10,000,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**SHERIFF GSD**

This project is district-wide.

**I.D. Number: 07SO0001**

**CDC-FEMALE COVERED WALKWAY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$80,000						\$80,000

**SHERIFF GSD**

This project is district-wide.

**I.D. Number: 07SO0002**

**PAVING OF SCC RECREATIONAL YARDS AND ACCESS ROADS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$54,000						\$54,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 07SP0001**

**GEC - DIGITAL ROUTER AND DIGITAL SWITCHER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$558,250						\$558,250

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 07SP0002**

**GEC - ICE FLOOR COVERING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$130,000						\$130,000

**STATE FAIR BOARD GSD**

This project is district-wide.

**I.D. Number: 07FB0003**

**MISCELLANEOUS MAJOR REPAIR AND MAINTENANCE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$100,000						\$100,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**STATE FAIR BOARD GSD**

This project is district-wide.

**I.D. Number: 07FB0004**

**STATE FAIR - OMNIBUS PROJECTS (FIRE SAFETY, ADA, REPAIR AND RENOVATION)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$700,000						\$700,000

**STATE TRIAL COURTS GSD**

This project is district-wide.

**I.D. Number: 07ST0001**

**COURTROOM RECORDING AND EVIDENCE PRESENTATION SYSTEMS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$460,000						\$460,000

**STATE TRIAL COURTS GSD**

This project is district-wide.

**I.D. Number: 07ST0002**

**ELECTRONIC DOCKET SYSTEM FOR COURTHOUSE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$76,000						\$76,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 07WS0007**

**DISTRIBUTION SYSTEM UPGRADES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$750,000	\$1,800,000				\$2,550,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 07WS0004**

**K. R. HARRINGTON WTP FACILITY CAPITAL PROGRAM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$1,000,000	\$500,000				\$1,500,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 07WS0013**

**MISCELLANEOUS STORMWATER PROJECTS - GSD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$2,000,000						\$2,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 07WS0010**

**MWS DEPARTMENT EMERGENCY (CONTINGENCY) NEEDS TO MAJOR WATER OR WASTEWATER LINES AND CONNECTIONS, RESPONDING TO EMERGENCY AND UNFORSEEN EVENTS.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000		\$20,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 07WS0005**

**OMOHUNDRO WTC FACILITY IMPROVEMENTS AND REFURBISHMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$6,250,000					\$6,250,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 07WS0009**

**PLANT, PUMP STATION, RESERVOIR EMERGENCY (CONTINGENCY) NEEDS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 07WS0006**

**ROUTE SERVICES (WATER AND SEWER PUMPING STATIONS) IMPROVEMENTS AND REPLACEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$45,000					\$45,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 07WS0002**

**SCADA - METRO WATER SERVICES SCADA UPGRADE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,350,000						\$1,350,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 07WS0003**

**STORMWATER CAPITAL PROGRAM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$616,000	\$600,000	\$600,000	\$600,000	\$600,000		\$3,016,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 07WS0008**

**STORMWATER FACILITY IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$780,000	\$10,000	\$10,000	\$10,000	\$10,000		\$820,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 07WS0011**

**WATER SERVICES - RPS IMPLEMENTATION OF PHASE I - FACILITY ASSESSMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,089,000						\$3,089,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 07WS0012**

**WATER SERVICES BUILDINGS ROOF REPAIR AND REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,000,000						\$1,000,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**GENERAL SERVICES GSD**

**I.D. Number: 07GS0009**

Council District	1					
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**OFM UPGRADE FUEL SYSTEM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$250,000						\$250,000

**JUVENILE COURT GSD**

**I.D. Number: 07JC0001**

Council District	6					
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**ADD A SECURITY DOOR IN THE PLANNED COURTROOM SPACE ON THE FIRST FLOOR OF THE JUVENILE JUSTICE CENTER.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$9,000						\$9,000

**JUVENILE COURT GSD**

**I.D. Number: 07JC0003**

Council District	6					
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**CARPET AND PAINT THE JUVENILE JUSTICE CENTER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$70,000						\$70,000

**JUVENILE COURT GSD**

**I.D. Number: 07JC0002**

Council District	6					
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**SECURITY EXPANSION FOR THE JUVENILE JUSTICE CENTER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$25,000						\$25,000

**GENERAL SESSIONS COURT GSD**

**I.D. Number: 07GJ0001**

Council District	13					
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**DUI AND TRAFFIC SCHOOL RELOCATING TO METRO SOUTHEAST AREA**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$600,000						\$600,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**STATE FAIR BOARD GSD**

**I.D. Number: 07FB0002**

**FIRE ALARMS / SPRINKLERS**

Council District	17					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$700,000						\$700,000

**ECC EMERGENCY COMM CENTER GSD**

**I.D. Number: 07EN0001**

**NEW 911 DATA CENTER**

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

**FARMER'S MARKET GSD**

**I.D. Number: 07FM0003**

**FARM SHED EXPANSION**

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$75,000						\$75,000

**FARMER'S MARKET GSD**

**I.D. Number: 07FM0001**

**FARM SHED INTERIOR ADDITIONS**

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$60,000						\$60,000

**FARMER'S MARKET GSD**

**I.D. Number: 07FM0008**

**GENERAL IMPROVEMENTS**

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$30,000						\$30,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**FARMER'S MARKET GSD**

**I.D. Number: 07FM0002**

Council District	19					
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**NEW ACCOUNTING SYSTEM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$15,200						\$15,200

**FARMER'S MARKET GSD**

**I.D. Number: 07FM0004**

Council District	19					
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**NEW SECURITY SYSTEM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$25,000						\$25,000

**FARMER'S MARKET GSD**

**I.D. Number: 07FM0006**

Council District	19					
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**RENOVATE RESTROOMS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$50,000						\$50,000

**FARMER'S MARKET GSD**

**I.D. Number: 07FM0007**

Council District	19					
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**REPAIR EXTERIOR WOODEN DECOR**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$50,000						\$50,000

**FARMER'S MARKET GSD**

**I.D. Number: 07FM0005**

Council District	19					
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**UPGRADE EXTERIOR LIGHTING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$70,000						\$70,000



# Projects New to the 2006-2007 CIB

Budget Year: 2007

**INFORMATION TECHNOLOGY SERVICE GSD**

**I.D. Number: 07IT0001**

Council District	19					
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**AD SECURITY SOFTWARE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$225,000						\$225,000

**INFORMATION TECHNOLOGY SERVICE GSD**

**I.D. Number: 07IT0005**

Council District	19					
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**ENTERPRISE CASE MANAGEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$400,000						\$400,000

**INFORMATION TECHNOLOGY SERVICE GSD**

**I.D. Number: 07IT0003**

Council District	19					
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**FIREWALLS/VPN/IDS DEVICES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$314,000						\$314,000

**INFORMATION TECHNOLOGY SERVICE GSD**

**I.D. Number: 07IT0012**

Council District	19					
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**HOB DATA CENTER HARDENING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,200,000						\$1,200,000

**INFORMATION TECHNOLOGY SERVICE GSD**

**I.D. Number: 07IT0009**

Council District	19					
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**HP OPENVIEW PHASE II**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$146,000	\$150,000					\$296,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**INFORMATION TECHNOLOGY SERVICE GSD**

**I.D. Number: 07IT0004**

Council District	19					
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**ITS DR DATA CENTER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$2,160,000	\$1,500,000	\$1,500,000				\$5,160,000

**INFORMATION TECHNOLOGY SERVICE GSD**

**I.D. Number: 07IT0014**

Council District	19					
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**NEW METRO DATA CENTER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,000,000	\$5,000,000					\$6,000,000

**INFORMATION TECHNOLOGY SERVICE GSD**

**I.D. Number: 07IT0010**

Council District	19					
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**PASSWORD SYNCHRONIZATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$150,000						\$150,000

**INFORMATION TECHNOLOGY SERVICE GSD**

**I.D. Number: 07IT0007**

Council District	19					
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**REPLACE "END OF LIFE" AND "OUT OF WARRANTY" SERVERS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$83,000						\$83,000

**INFORMATION TECHNOLOGY SERVICE GSD**

**I.D. Number: 07IT0006**

Council District	19					
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**REPLACE OBSOLETE LAN INFRASTRUCTURE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$418,000						\$418,000

# Projects New to the 2006-2007 CIB

Budget Year: 2007

**INFORMATION TECHNOLOGY SERVICE GSD**

**I.D. Number: 07IT0002**

Council District	19					
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**SONET RING UPGRADE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,122,000						\$1,122,000

**INFORMATION TECHNOLOGY SERVICE GSD**

**I.D. Number: 07IT0008**

Council District	19					
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**WIRELESS SECURITY MANAGEMENT TOOLS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$129,000						\$129,000

**SOCIAL SERVICES GSD**

**I.D. Number: 07HR0001**

Council District	19					
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**BORDEAUX CEMETERY PROPERTY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

**PUBLIC WORKS GSD**

**I.D. Number: 07PW0001**

Council District	31	32				
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**PETTUS ROAD -ADD LANES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000	\$4,500,000	\$5,000,000	\$5,000,000			\$15,000,000

<b>Taxing District Total</b>	\$154,638,490	\$82,131,199	\$38,145,750	\$23,511,250	\$15,865,350	\$3,900,000	\$318,192,039
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# Projects New to the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS USD

This project is district-wide.

**I.D. Number: 07PW0005**

**BORDEAUX LANDFILL - GAS COLLECTION SYSTEM REPAIR / UPGRADE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,300,000						\$1,300,000
<b>Taxing District Total</b>	<b>\$1,300,000</b>						<b>\$1,300,000</b>
<b>Grand Total</b>	<b>\$155,938,490</b>	<b>\$82,131,199</b>	<b>\$38,145,750</b>	<b>\$23,511,250</b>	<b>\$15,865,350</b>	<b>\$3,900,000</b>	<b>\$319,492,039</b>

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**BORDEAUX LONG TERM CARE GSD**

This project is district-wide.

**I.D. Number: 06BH0005**

**BLT DAY ROOM RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$300,000						\$300,000

**BORDEAUX LONG TERM CARE GSD**

This project is district-wide.

**I.D. Number: 06BH0006**

**BLT GENERATOR UPGRADE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS			\$172,000				\$172,000

**BORDEAUX LONG TERM CARE GSD**

This project is district-wide.

**I.D. Number: 06BH0004**

**BLT RESIDENT DINING ROOM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS			\$712,000				\$712,000

**BORDEAUX LONG TERM CARE GSD**

This project is district-wide.

**I.D. Number: 06BH0002**

**DATA CENTER & PHONE SWITCH REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$220,000			\$220,000

**BORDEAUX LONG TERM CARE GSD**

This project is district-wide.

**I.D. Number: 04BH0003**

**DISHWASHER AND WATER FILTER SYSTEM FOR DIETARY AREA**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$170,000				\$170,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**BORDEAUX LONG TERM CARE GSD**

This project is district-wide.

**I.D. Number: 06BH0007**

**KNOWLES HVAC UPGRADE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS				\$213,000			\$213,000

**BORDEAUX LONG TERM CARE GSD**

This project is district-wide.

**I.D. Number: 04BH0004**

**LONG TERM CARE SOFTWARE REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$137,000	\$227,200					\$364,200

**BORDEAUX LONG TERM CARE GSD**

This project is district-wide.

**I.D. Number: 06BH0001**

**PC/SOFTWARE UPGRADES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$140,000						\$140,000

**CONVENTION CENTER GSD**

This project is district-wide.

**I.D. Number: 07CC0011**

**ELECTROSTATIC PAINTING & STEEL INFRASTRUCTURE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$73,000					\$73,000

**CONVENTION CENTER GSD**

This project is district-wide.

**I.D. Number: 03CC0009**

**EXHIBIT HALL FLOOR RESURFACING PROJECT (3 HALLS)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$180,000		\$220,000			\$400,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

CONVENTION CENTER GSD  
**I.D. Number: 04CC0032**  
FIRE ALARM SYSTEM

This project is district-wide.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$700,000						\$700,000

CONVENTION CENTER GSD  
**I.D. Number: 04CC0008**  
FORKLIFT (PROPANE)

This project is district-wide.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$30,000						\$30,000

CONVENTION CENTER GSD  
**I.D. Number: 07CC0013**  
GENERATOR

This project is district-wide.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS				\$540,000	\$560,000	\$570,000	\$1,670,000

CONVENTION CENTER GSD  
**I.D. Number: 07CC0006**  
PHASE II - ELECTRONIC LOCK UPGRADE FOR EXTERIOR DOORS, STORAGE, ETC.

This project is district-wide.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$56,000						\$56,000

CONVENTION CENTER GSD  
**I.D. Number: 04CC0026**  
PURCHASE AIR COMPRESSOR WITH DRYER.

This project is district-wide.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$8,000					\$8,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

CONVENTION CENTER GSD This project is district-wide.

**I.D. Number: 06CC0003**

**PURCHASE FLAT SCREEN PLASMA MONITORS FOR LOBBY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$36,000						\$36,000

CONVENTION CENTER GSD This project is district-wide.

**I.D. Number: 03CC0020**

**RECOVER REMAINING MEETING ROOM AIRWALLS & ACOUSTICAL PANELS.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$93,700						\$93,700

CONVENTION CENTER GSD This project is district-wide.

**I.D. Number: 07CC0008**

**REPLACE 20 YR. OLD EXHIBIT HALL AIRWALL TRACK, CARRIERS, SWITCHES, SEALS, TRIM, ETC.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$295,625						\$295,625

CONVENTION CENTER GSD This project is district-wide.

**I.D. Number: 04CC0030**

**REPLACE ALL LOBBY AND MEETING ROOM CARPET.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS			\$422,400				\$422,400

CONVENTION CENTER GSD This project is district-wide.

**I.D. Number: 04CC0024**

**REPLACE ATRIUM METAL ROOF.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$349,800					\$349,800



# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

CONVENTION CENTER GSD This project is district-wide.  
**I.D. Number: 07CC0012**  
REPLACE CWEH ROOF

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS				\$300,000			\$300,000

CONVENTION CENTER GSD This project is district-wide.  
**I.D. Number: 07CC0002**  
REPLACE EXHIBIT HALL, MEETING ROOM, LOBBY, KLIEGEL DIMMER LIGHTING SYSTEM, AND L3 ATRIUM TRACK LIGHTING. (03CC0002, 04CC0001,

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$180,000						\$180,000

CONVENTION CENTER GSD This project is district-wide.  
**I.D. Number: 04CC0022**  
REPLACE TELECOMMUNICATIONS SWITCHES.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$225,000						\$225,000

CONVENTION CENTER GSD This project is district-wide.  
**I.D. Number: 04CC0029**  
REPLACE WEST END LEVEL II BALLROOM CARPET(1300SQ. YDS. @\$35/SQ YD.)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS			\$49,500				\$49,500

CONVENTION CENTER GSD This project is district-wide.  
**I.D. Number: 04CC0012**  
SET-UP EQUIPMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$190,000						\$190,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

CONVENTION CENTER GSD This project is district-wide.  
**I.D. Number: 07CC0014**  
SWEeper/SCRUBBER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS				\$45,000			\$45,000

CONVENTION CENTER GSD This project is district-wide.  
**I.D. Number: 07CC0005**  
UPGRADE 14 PUBLIC RESTROOMS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$300,000						\$300,000

ECC EMERGENCY COMM CENTER GSD This project is district-wide.  
**I.D. Number: 06EN0001**  
ACQUIRE MOTOROLA'S FIRE DEPT MOVE-UP/BACKFILL SOFTWARE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$175,000						\$175,000

ECC EMERGENCY COMM CENTER GSD This project is district-wide.  
**I.D. Number: 06EN0002**  
E-911 CONSOLES - REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$250,000					\$250,000

FARMER'S MARKET GSD This project is district-wide.  
**I.D. Number: 06FM0001**  
FARMERS MARKET OMNIBUS PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,265,000		\$407,000	\$33,000	\$18,000		\$1,723,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

**I.D. Number: 04FI0003**

**222 OFFICE BUILDING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$8,229,000	\$5,697,000					\$13,926,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 06FI0015**

**AFRICAN AMERICAN MUSUEM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000					\$10,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 02FI026**

**AMERICANS WITH DISABILITIES COMPLIANCE PROJECT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000					\$10,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 04FI0006**

**CITY HALL LIFE SAFETY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$300,000					\$300,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 06FI0004**

**CITY HALL RENOVATIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$4,765,000						\$4,765,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

**I.D. Number: 01FI001**

**EMERGENCY COMMUNICATIONS CENTER E-911**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$40,000,000						\$40,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 02FI020**

**ENERGY RETROFIT PROJECTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000			\$12,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 04FI0017**

**E-PROCUREMENT, CONTRACT AND GRANTS MGMT SYSTEMS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,428,000						\$1,428,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 02FI022**

**FACILITY ASSESSMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 04FI0008**

**FAMILY JUSTICE CENTER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$5,500,000						\$5,500,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

**I.D. Number: 03FI0006**

**FULTON COMPLEX INFRASTRUCTURE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,400,000						\$3,400,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 04FI0004**

**HOWARD OFFICE BUILDING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$18,587,000						\$18,587,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 02FI021**

**MAJOR MAINTENANCE - FACILITIES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$500,000	\$500,000	\$500,000	\$500,000			\$2,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 02FI008**

**METRO ACTION COMMISSION-HEAD START STUDY RECOMMENDATION IMPLEMENTATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$7,820,000	\$4,300,000	\$7,338,200	\$4,300,000			\$23,758,200

FINANCE GSD

This project is district-wide.

**I.D. Number: 06FI0028**

**METRO SOUTHEAST - CONTINGENCY AND MISCELLANEOUS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$2,753,500						\$2,753,500

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

**I.D. Number: 06FI0022**

**METRO SOUTHEAST - MAC MAINTENANCE OPERATIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$40,500						\$40,500

FINANCE GSD

This project is district-wide.

**I.D. Number: 06FI0017**

**METRO SOUTHEAST - REAL PROPERTY SERVICE STORAGE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$396,000						\$396,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 06FI0005**

**METRO-SOUTHEAST (MNAA)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$5,000,000						\$5,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 03FI0011**

**MUNICIPAL AUDITORIUM AIR CLEANERS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$350,000						\$350,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 02FI025**

**PUBLIC HEALTH DEPARTMENT RECOMMENDATIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$4,713,300	\$4,315,200	\$1,005,500				\$10,034,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

**I.D. Number: 06FI0012**

**PUBLIC SQUARE PLAZA & GARAGE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$136,000						\$136,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 04FI0009**

**PUBLIC WORKS FACILITY PLAN RECOMMENDATIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,200,000						\$3,200,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 06FI0013**

**RIVERFRONT PARK IMPROVEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS			\$4,000,000				\$4,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 06FI0003**

**TRAINING ACADEMY OMNIBUS LIST**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$700,000	\$12,238,910	\$8,428,703	\$11,764,150	\$6,665,965		\$39,797,728

FINANCE GSD

This project is district-wide.

**I.D. Number: 06FI0009**

**WATER SERVICES ROOFS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,000,000						\$1,000,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**FIRE GSD** This project is district-wide.

**I.D. Number: 03FD0002**

**CONTINGENCY FUND**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$100,000	\$100,000					\$200,000

**FIRE GSD** This project is district-wide.

**I.D. Number: 06FD0002**

**FACILITY STUDY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$23,000						\$23,000

**FIRE GSD** This project is district-wide.

**I.D. Number: 04FD0001**

**FIRE STATION 16**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$400,000						\$400,000

**FIRE GSD** This project is district-wide.

**I.D. Number: 06FD0004**

**FIRE STATION HVAC**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$104,000						\$104,000

**FIRE GSD** This project is district-wide.

**I.D. Number: 06FD0005**

**FIRE STATIONS - NEW AND RENOVATIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$7,850,000	\$8,990,000	\$7,250,000	\$5,750,000	\$1,720,000	\$31,560,000



# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**FIRE GSD** This project is district-wide.

**I.D. Number: 06FD0006**

**FIRE-WAREHOUSE SHELVIING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$87,000						\$87,000

**FIRE GSD** This project is district-wide.

**I.D. Number: 06FD0003**

**PAINTING OF FIRE STATIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$123,000						\$123,000

**GENERAL HOSPITAL GSD** This project is district-wide.

**I.D. Number: 06GH0002**

**CR (COMPUTERIZED RADIOGRAPHY)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$260,000						\$260,000

**GENERAL HOSPITAL GSD** This project is district-wide.

**I.D. Number: 06GH0003**

**DUAL-HEAD NUCLEAR CAMERA REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$285,000						\$285,000

**GENERAL HOSPITAL GSD** This project is district-wide.

**I.D. Number: 06GH0001**

**GERO PSYCHIATRIC NURSING UNIT SPACE RENOVATION AND EQUIPMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$1,800,000					\$1,800,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**GENERAL HOSPITAL GSD**

This project is district-wide.

**I.D. Number: 06GH0004**

**MCKESSON APPLICATION SOFTWARE - STAR & REVENUE CYCLE PACKAGE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$1,936,400					\$1,936,400

**GENERAL HOSPITAL GSD**

This project is district-wide.

**I.D. Number: 06GH0007**

**MEDICATION SAFETY IV PUMPS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS			\$596,000				\$596,000

**GENERAL HOSPITAL GSD**

This project is district-wide.

**I.D. Number: 04GH0003**

**MRI REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$2,000,000					\$2,000,000

**GENERAL HOSPITAL GSD**

This project is district-wide.

**I.D. Number: 06GH0006**

**ULTRASOUND EQUIPMENT REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$440,000					\$440,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 04GS0005**

**FLEET SHOP UNEXPECTED MAINTENANCE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 06GS0013**

**NEW EMERGENCY GENERATORS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$600,000						\$600,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 06GS0012**

**NEW STORAGE BUILDING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$300,000						\$300,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 06GS0004**

**OFM-CASUALTY REPLACEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$500,000						\$500,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 06GS0003**

**OFM-VEHICLE ADDITIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$677,340						\$677,340
H ENTERPRISE FUNDS	\$752,600						\$752,600

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 02GS001**

**POLICE MOTORCYCLES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
H ENTERPRISE FUNDS		\$1,000,000			\$1,000,000		\$2,000,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 06GS0014**

**PREVENTATIVE MAINTENANCE - ALL BUILDINGS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,200,000	\$1,200,000					\$2,400,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 06GS0010**

**TALKING LIBRARY PARKING LOT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$125,000						\$125,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 06GS0015**

**UNIVERSAL KEYING SYSTEM - ALL BUILDINGS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$175,000	\$175,000	\$175,000				\$525,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 02GS003**

**VEHICLE PURCHASES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$16,214,000						\$16,214,000
H ENTERPRISE FUNDS	\$1,910,120						\$1,910,120

**HEALTH GSD**

This project is district-wide.

**I.D. Number: 06HD0005**

**ANIMAL CONTROL STORAGE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$61,000					\$61,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**HEALTH GSD**

This project is district-wide.

**I.D. Number: 06HD0003**

**EAST CLINIC MECHANICAL HVAC SYSTEM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$285,000						\$285,000

**HEALTH GSD**

This project is district-wide.

**I.D. Number: 06HD0002**

**EAST EXPANSION AND RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$5,999,785					\$5,999,785

**HEALTH GSD**

This project is district-wide.

**I.D. Number: 06HD0001**

**LENTZ EXPANSION AND RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$11,200,000						\$11,200,000

**HEALTH GSD**

This project is district-wide.

**I.D. Number: 06HD0004**

**NEW WOODBINE CLINIC**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$6,481,920						\$6,481,920

**HISTORICAL COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07HC0002**

**CITY WALK - UPGRADE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$75,000						\$75,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**JUSTICE INTEGRATION SERVICES GSD**

This project is district-wide.

**I.D. Number: 06JI0001**

**OPEN JUSTICE INFORMATION EXCHANGE SYSTEM (OJIES)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,500,000	\$1,200,000	\$1,200,000	\$1,200,000			\$5,100,000

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 06JC0006**

**JJC - PAVING OF THE JUVENILE JUSTICE CENTER PARKING LOT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$42,000						\$42,000

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 06JC0003**

**JJC CEILING REPAIRS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$17,000						\$17,000

**MAYOR'S OFFICE GSD**

This project is district-wide.

**I.D. Number: 06MO0001**

**EOC (WAR ROOM) RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$183,000						\$183,000

**MDHA GSD**

This project is district-wide.

**I.D. Number: 98HA001**

**ARTS CENTER REDEVELOPMENT AREA - THE GULCH**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$50,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000		\$150,000,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MDHA GSD

This project is district-wide.

**I.D. Number: 04HA0002**

**BOOKER STREET NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$600,000						\$600,000

MDHA GSD

This project is district-wide.

**I.D. Number: 00HA002**

**BUCHANAN STREET COMMERCIAL DISTRICT - COMMERCIAL REVITALIZATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$500,000						\$500,000

MDHA GSD

This project is district-wide.

**I.D. Number: 95HA009A**

**CAPITOL MALL REDEVELOPMENT AREA - MISCELLANEOUS PROJECTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$25,000,000	\$25,000,000	\$25,000,000				\$75,000,000

MDHA GSD

This project is district-wide.

**I.D. Number: 06HA0003**

**CASS STREET NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$200,000						\$200,000
K PROPOSED CD		\$200,000	\$200,000				\$400,000

MDHA GSD

This project is district-wide.

**I.D. Number: 95HA006**

**EAST BANK CUMBERLAND RIVER - ACQUISITION, RELOCATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$8,000,000	\$8,000,000	\$8,000,000				\$24,000,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**MDHA GSD**

This project is district-wide.

**I.D. Number: 83HA005A**

**FIVE POINTS REDEVELOPMENT DISTRICT - COMMERCIAL REVITALIZATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,250,000	\$1,000,000	\$1,000,000				\$3,250,000

**MDHA GSD**

This project is district-wide.

**I.D. Number: 06HA0006**

**GALLATIN ROAD/INGLEWOOD REDEVELOPMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

**MDHA GSD**

This project is district-wide.

**I.D. Number: 06HA0002**

**INGLEWOOD NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$400,000						\$400,000
K PROPOSED CD		\$200,000					\$200,000

**MDHA GSD**

This project is district-wide.

**I.D. Number: 06HA0005**

**JOHN HENRY HALE HOMES - HOPE VI GRANT AND LOCAL MATCHING FUNDS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$4,500,000						\$4,500,000
C PROPOSED G.O.	\$4,000,000						\$4,000,000
F FEDERAL FUNDS	\$7,000,000	\$7,000,000	\$3,000,000				\$17,000,000

**MDHA GSD**

This project is district-wide.

**I.D. Number: 98HA007**

**LOWER INCOME HOUSING - ACQUISITION/RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000					\$10,000,000



# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**MDHA GSD**

This project is district-wide.

**I.D. Number: 02HA001**

**MARTIN NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$500,000						\$500,000

**MDHA GSD**

This project is district-wide.

**I.D. Number: 06HA004**

**MURFREESBORO ROAD COMMERCIAL DISTRICT - COMMERCIAL REVITALIZATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$600,000						\$600,000

**MDHA GSD**

This project is district-wide.

**I.D. Number: 97HA013**

**PHILLIPS-JACKSON STREET REDEVELOPMENT AREA**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$4,000,000	\$4,000,000					\$8,000,000

**MDHA GSD**

This project is district-wide.

**I.D. Number: 80HA002**

**RUTLEDGE HILL REDEVELOPMENT DISTRICT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000		\$200,000,000
C PROPOSED G.O.	\$3,000,000	\$1,500,000	\$3,000,000				\$7,500,000
F FEDERAL FUNDS	\$3,600,000						\$3,600,000

**MDHA GSD**

This project is district-wide.

**I.D. Number: 06HA001**

**SALEMTOWN NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$400,000						\$400,000
K PROPOSED CD		\$200,000					\$200,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**MDHA GSD**

This project is district-wide.

**I.D. Number: 04HA0001**

**SCOVEL NEIGHBORHOOD STRATEGY AREA**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$400,000						\$400,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06AC0004**

**DUDLEY & RICHLAND HEAD START - CHILD SIZE SINK PROJECT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$13,000						\$13,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06AC0013**

**MADISON - NEW**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$5,591,500			\$5,591,500

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06AC0010**

**NORTH - NEW HEADSTART FACILITY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$7,156,000						\$7,156,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06AC0009**

**RICHLAND RENOVATIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,798,000						\$3,798,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06AC0008**

**ROSS - (NEW) REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$5,275,000						\$5,275,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06AC0002**

**TOM JOY HEAD START - ADDITIONAL PARKING AND PAVING PROJECT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$80,000						\$80,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06AC0001**

**TOM JOY HEAD START - HVAC UNIT PROJECT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$150,000						\$150,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06AC0012**

**TOM JOY RENOVATIONS / ADDITIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$2,637,500			\$2,637,500

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06AC0006**

**WOODBINE - (NEW) REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$5,064,000						\$5,064,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0027**  
ALEX GREEN RENOVATIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0033**  
ANDREW JACKSON ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,368,000			\$1,368,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0006**  
ANTIOCH MIDDLE RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0001**  
APOLLO MIDDLE SCHOOL RENOVATIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$4,139,000		\$4,139,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0007**  
BASS, W. A. MIDDLE RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0008**

**BELLSHIRE DESIGN CENTER RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0003**

**BORDEAUX ENHANCED OPTION RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$1,682,000					\$1,682,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0004**

**BROOKMEADE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,412,000			\$1,412,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0005**

**BUS REPLACEMENT MANDATORY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,518,000	\$2,178,000	\$3,849,000	\$660,000	\$1,625,000		\$10,830,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0006**

**CHADWELL ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$1,888,000					\$1,888,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0009**

**CHARLOTTE PARK ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$1,676,000	\$1,676,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0007**

**COHN ADULT LEARNING CENTER RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$8,919,000					\$8,919,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0008**

**COLE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,644,000			\$1,644,000

MNPS GSD This project is district-wide.

**I.D. Number: 06BE0005**

**COMPLETE RENOVATION OF CAVERT BUILDING AT EAKIN ELEMENTARY SCHOOL.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0036**

**CONSTRUCTION CONTINGENCY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,778,000						\$1,778,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0010**

**CRIEVE HALL ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,193,000			\$1,193,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0011**

**DISTRICT VEHICLES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$3,300,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0012**

**DISTRICT WIDE ADA COMPLIANCE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,796,000	\$5,959,000					\$9,755,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0013**

**DISTRICT WIDE ELEMENTARY GYMS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$915,000	\$2,745,000					\$3,660,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0014**

**DISTRICT WIDE MIDDLE SCHOOL AIR CONDITIONING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$135,000	\$540,000					\$675,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0015**

**DODSON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$2,281,000			\$2,281,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0010**

**DONELSON MIDDLE RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0011**

**DUPONT ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0016**

**DUPONT-TYLER MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$4,181,000		\$4,181,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0012**

**EWING PARK MIDDLE RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$2,387,000	\$2,387,000



# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0020**

**FALL-HAMILTON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0022**

**GLENCLIFF ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0013**

**GLENCLIFF HIGH RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0024**

**GLENN ENHANCED OPTION ADDITION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0014**

**GOODLETTSVILLE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0026**

**GOODLETTSVILLE MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$3,988,000				\$3,988,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0015**

**GOWER ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0016**

**GREEN, JULIA ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0017**

**HARRIS-HILLMAN SPECIAL ED. RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0009**

**HATTIE COTTON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$2,076,000		\$2,076,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0028**

**HAYWOOD ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,954,000			\$1,954,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0029**

**HERMITAGE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$2,117,000				\$2,117,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0030**

**HILLSBORO HIGH RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$11,733,000			\$11,733,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0031**

**HILLWOOD HIGH RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$8,789,000			\$8,789,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0018**

**HOWE, CORA ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$1,391,000	\$1,391,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0032**

**HUME-FOGG HIGH SCHOOL RENOVATION/EXPANSION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$12,032,000		\$12,032,000

MNPS GSD This project is district-wide.

**I.D. Number: 06BE0003**

**HVAC REPLACEMENT AND INSTALLATION AT ROSEBANK ELEMETARY.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000						\$300,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0019**

**INGLEWOOD ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0020**

**JOELTON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0034**

**JOELTON MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$3,206,000					\$3,206,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0035**

**JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$2,482,000			\$2,482,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0021**

**JOY, TOM ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0022**

**KING, M. L. MAGNET RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$4,184,000	\$4,184,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0037**

**KING'S LANE CLUSTER DESIGN CENTER RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$2,173,000			\$2,173,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0038**

**KIRKPATRICK ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$2,425,000				\$2,425,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0023**

**LAKEVIEW ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$1,867,000	\$1,867,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0040**

**LITTON MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$6,982,000				\$6,982,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0040**

**MADISON RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$4,845,000				\$4,845,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0041**

**MAPLEWOOD HIGH SCHOOL RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$10,801,000					\$10,801,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0042**

**MCGAVOCK CLUSTER MIDDLE SCHOOL - NEW**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0024**

**MCGAVOCK HIGH RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$11,757,000	\$11,757,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0044**

**MCMURRAY MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$5,131,000				\$5,131,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0037**

**MIDDLE SCHOOL ATHLETIC FIELDS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0045**

**MOORE MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0025**

**MOSS, J. E. ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$2,392,000	\$2,392,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0046**  
MURRELL SPECIAL EDUCATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$1,722,000				\$1,722,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0047**  
NASHVILLE SCHOOL OF THE ARTS AT TPS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000	\$2,500,000					\$2,750,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0002**  
NEW ELEMENTARY ANTIOCH CLUSTER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$9,683,000				\$9,683,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0005**  
NEW HIGH SCHOOL (CANE RIDGE) SOUTHEAST DAVIDSON COUNTY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$42,718,000						\$42,718,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0002**  
NORMAN BINKLEY ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$1,356,000				\$1,356,000



# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0026**  
**OVERTON HIGH RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0027**  
**PARAGON MILLS RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$4,529,000				\$4,529,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0028**  
**PEARL-COHN HIGH RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0051**  
**PENNINGTON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$1,320,000				\$1,320,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0029**  
**PERCY PRIEST ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$1,525,000	\$1,525,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 06BE0004**

**RENOVATION OF THE EAKIN BUILDING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0052**

**ROBERTSON ACADEMY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$1,572,000					\$1,572,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0053**

**ROOFING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0030**

**ROSE PARK DESIGN CENTER RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0054**

**ROSEBANK ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$3,022,000					\$3,022,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0031**

**SCHWAB ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0055**

**SECURITY ENVIRONMENTAL, MAINTENANCE EMERGENCIES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0056**

**STRATFORD HIGH SCHOOL RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$10,965,000					\$10,965,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0057**

**TECHNOLOGY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$4,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$54,000,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0058**

**TECHNOLOGY HIGH SCHOOL**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0059**

**TULIP GROVE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$2,858,000			\$2,858,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0060**

**TUSCULUM ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,978,000			\$1,978,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0061**

**TWO RIVERS MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$4,306,000				\$4,306,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0032**

**UNA ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$3,654,000				\$3,654,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0033**

**WESTMEADE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$1,208,000	\$1,208,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0063**  
WHARTON MAGNET RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$4,593,000				\$4,593,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0034**  
WHITES CREEK HIGH RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0035**  
WRIGHT MIDDLE RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MTA GSD This project is district-wide.

**I.D. Number: 03MT0003**  
BUS RAPID TRANSIT CORRIDOR

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$400,000					\$400,000
F FEDERAL FUNDS		\$3,200,000					\$3,200,000
G STATE FUNDS		\$400,000					\$400,000

MTA GSD This project is district-wide.

**I.D. Number: 03MT0002**  
CENTRALIZED INTERMODAL TRANSIT TRANSFER FACILITY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,123,700						\$2,123,700
F FEDERAL FUNDS	\$16,989,500						\$16,989,500
G STATE FUNDS	\$2,123,700						\$2,123,700

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**MTA GSD**

This project is district-wide.

**I.D. Number: 03MT0004**

**PARK N RIDE LOTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$400,000					\$400,000
F FEDERAL FUNDS		\$3,200,000					\$3,200,000
G STATE FUNDS		\$400,000					\$400,000

**MTA GSD**

This project is district-wide.

**I.D. Number: 02MT002**

**SECTION 5309 BUS AND BUS FACILITIES EARMARK**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$210,400	\$187,500	\$413,100	\$336,600			\$1,147,600
F FEDERAL FUNDS	\$1,683,000	\$3,459,800	\$3,304,800	\$2,692,800			\$11,140,400
G STATE FUNDS	\$210,400	\$432,500	\$413,100	\$336,600			\$1,392,600

**MUNICIPAL AUDITORIUM GSD**

This project is district-wide.

**I.D. Number: 06MA0003**

**DRESSING ROOMS & REST ROOMS RENOVATION & CONCOURSE IMPROVEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%					\$500,000		\$500,000

**MUNICIPAL AUDITORIUM GSD**

This project is district-wide.

**I.D. Number: 03MA0002**

**EXTERIOR IMPROVEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%		\$550,000					\$550,000

**MUNICIPAL AUDITORIUM GSD**

This project is district-wide.

**I.D. Number: 06MA0002**

**LOADING DOCK RENOVATIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%				\$284,000			\$284,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**MUNICIPAL AUDITORIUM GSD**  
**I.D. Number: 06MA0001**

This project is district-wide.

**MAJOR EQUIPMENT**

<b>Funding Type</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
M PROPOSED 4%			\$425,000				\$425,000

**MUNICIPAL AUDITORIUM GSD**  
**I.D. Number: 96MA002**

This project is district-wide.

**MUNICIPAL AUDITORIUM - SEATING RENOVATIONS**

<b>Funding Type</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
M PROPOSED 4%	\$1,365,800						\$1,365,800

**NASHVILLE ELECTRIC SERVICE GSD**  
**I.D. Number: 04ES0001**

This project is district-wide.

**ELECTRIC SYSTEM CONSTRUCTION, ADDITIONS AND IMPROVEMENTS**

<b>Funding Type</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
D APPROVED	\$35,000,000	\$35,000,000	\$35,500,000	\$35,000,000			\$140,500,000
P OPERATING BUDGET	\$35,000,000	\$35,000,000	\$35,500,000	\$35,000,000			\$140,500,000

**NASHVILLE ELECTRIC SERVICE GSD**  
**I.D. Number: 06ES0001**

This project is district-wide.

**MOVES TWO ELECTICAL POLES ON DICKERSON ROAD AND MULBERRY DOWNS**

<b>Funding Type</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
C PROPOSED G.O.	\$12,000						\$12,000

**PARKS GSD**  
**I.D. Number: 04PR0005**

This project is district-wide.

**COMMUNITY CENTER AND NEIGHBORHOOD PARK**

<b>Funding Type</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
C PROPOSED G.O.	\$4,350,000						\$4,350,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PARKS GSD**

This project is district-wide.

**I.D. Number: 06PR0007**

**CONSTRUCT A PRIEST LAKE SENIOR AND YOUTH COMMUNITY CENTER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 04PR0007**

**DOG PARK**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 06PR0006**

**EXPANSION OF EXISTING ANTIOCH CENTER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000						\$300,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 06PR0004**

**GOLF COURSE IMPROVEMENTS: TED RHODES, HARPETH HILLS, MCCABE, SHELBY, TWO RIVERS, VINNY LINKS AND WARNER.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 02PR012**

**MASTER PLAN FOR METRO PARKS/GREENWAYS - IMPLEMENTATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$36,123,421	\$28,929,549	\$28,929,549	\$17,826,303	\$17,826,303	\$17,826,303	\$147,461,428



# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PARKS GSD**

This project is district-wide.

**I.D. Number: 04PR0008**

**MINI PARK AND GREEN SPACE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$200,000						\$200,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 04PR0009**

**MINI PARK AND GREEN SPACE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$200,000						\$200,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 04PR0010**

**MINI PARK AND GREEN SPACE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$200,000						\$200,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 02PR015**

**PARK BUILDINGS AND FACILITIES-DEFERRED AND ONGOING MAINTENANCE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$8,369,361	\$5,552,100	\$300,000	\$300,000	\$610,000		\$15,131,461

**PARKS GSD**

This project is district-wide.

**I.D. Number: 03PR0002**

**PARKS OFFICE SPACE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000						\$250,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PARKS GSD**

This project is district-wide.

**I.D. Number: 06PR0005**

**PRIEST LAKE SENIOR AND YOUTH COMMUNITY CENTER-LAND ACQUISITION.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$600,000						\$600,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 04PR0003**

**RENOVATION TO SHELBY PARK GOLF COURSE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 06PR0002**

**RIVERFRONT PARK IMPROVEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$4,000,000						\$4,000,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 06PR0001**

**SEVIER PARK HISTORIC BUILDINGS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$390,000						\$390,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 04PR0006**

**ST. BERNARD'S PARK**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$200,000						\$200,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PLANNING COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06PC0001**

**MUSIC CITY MOVES IMPLEMENTATION PROJECT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$550,000						\$550,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0006**

**AUTO THEFT BUILDING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$118,000					\$118,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0008**

**CJC RENOVATIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$12,595,000						\$12,595,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 02PD001**

**FORENSIC CENTER AND LABORATORY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$8,484,000					\$8,484,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0003**

**PROPERTY & EVIDENCE ADDITIONAL SHELVING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$23,000						\$23,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0007**

**PROPERTY EVIDENCE ADDITION / RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,141,000						\$1,141,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 02PD003**

**UTILITY HELICOPTER - 6 PERSON**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$1,500,000				\$1,500,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0005**

**VEHICLE HOUSING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS			\$6,296,000				\$6,296,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0004**

**VEHICLE IMPOUND LOT - DRAINAGE DITCH RECONSTRUCTION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$512,000						\$512,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0001**

**WEST PRECINCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$5,248,000						\$5,248,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC LIBRARY GSD**

This project is district-wide.

**I.D. Number: 96PL001**

**LIBRARY TECHNOLOGY UPGRADES AND ENHANCEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$430,200	\$300,000	\$300,000	\$300,000	\$300,000		\$1,630,200

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0009**

**ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS DEPLOYMENT PHASE 3**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$131,250	\$131,250					\$262,500
F FEDERAL FUNDS	\$525,000	\$525,000					\$1,050,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 00PW001**

**ATIS PHASE 1A**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$950,000						\$950,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 00PW002**

**ATIS PHASE 1B**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$900,000						\$900,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 00PW006**

**ATIS TRAVELER INFORMATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$472,769						\$472,769
F FEDERAL FUNDS	\$1,891,073						\$1,891,073

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 01PW001**

**ATIS-ITS INTEGRATION PROJECT-1A**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$158,723						\$158,723
F FEDERAL FUNDS	\$634,891						\$634,891

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 97TP003**

**ATIS-SIGNAGE AND TCC (TRAFFIC CONTROL CENTER)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$1,080,700						\$1,080,700
F FEDERAL FUNDS	\$4,314,800						\$4,314,800

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02UW010**

**BIKE ROUTE STRATEGIC PLAN**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$600,000	\$500,000	\$500,000	\$500,000			\$2,100,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW011**

**BRIDGE PROGRAM - MAINTENANCE , REPAIR AND REHABILITATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$6,500,000	\$3,600,000	\$3,500,000	\$3,600,000	\$3,500,000		\$20,700,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW012**

**BRIDGES DRAINAGE - REPLACEMENT/REPAIRS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW006**

**CONVENIENCE/RECYCLING CENTERS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.							
C PROPOSED G.O.		\$600,000					\$600,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0024**

**COUNCIL DISTRICT INFRASTRUCTURE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 00PW004**

**COUNTYWIDE SIGNAL INTERSECTION MAINTENANCE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$1,290,000						\$1,290,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 00PW007**

**EMERGENCY AND TRANSIT VEHICLE PRIORITY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$460,000						\$460,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0018**

**EMERGENCY ROADS PROJECTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0003**

**IMPROVING ADA ACCESS FOR TRANSIT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000	\$750,000	\$50,000				\$900,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0020**

**INCREASED GUIDANCE FOR IMPROVED MOBILITY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$600,000						\$600,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW015**

**INTERSECTION IMPROVEMENTS- COUNTYWIDE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$30,000,000	\$41,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW016**

**LIGHTING UPGRADES IN G.S.D. FOR STATE HIGHWAYS AND INTERSTATES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,200,000	\$6,700,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW017**

**MODIFICATIONS TO COMPLY WITH ADA REGARDING ROW AND SIDEWALKS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$6,600,000



# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0010**

**MULTI-MODAL TRAFFIC SIGNAL ENHANCEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0025**

**NEW LED SIGNAL BULBS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$150,000						\$150,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0011**

**PAVING PROGRAM IN GSD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$10,700,000	\$10,700,000	\$10,700,000	\$10,700,000	\$10,700,000	\$10,700,000	\$64,200,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0037**

**PILOT CALMING PROGRAM INITIATIVE IN HIGH DENSITY AREAS.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 97PW020**

**RIGHT-OF-WAY ACQUISITION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$6,600,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0017**

**ROADS RECONSTRUCTIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW020**

**ROADWAY IMPROVEMENTS IN GSD.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$33,000,000	\$33,000,000	\$33,000,000	\$33,000,000	\$33,000,000	\$33,000,000	\$165,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0019**

**SIDEWALKS -CONSTRUCT AND IMPROVE IN GSD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$48,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 00PW008**

**SIGNAL INTERSECTION UPGRADE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$2,000,000						\$2,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 90TP001B**

**SIGNAL SYSTEM-DAVIDSON COUNTY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$490,000						\$490,000
F FEDERAL FUNDS	\$1,500,000						\$1,500,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 97PW051**

**SPENCE LANE-ADD LANES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$150,000	\$850,000	\$360,000		\$2,000,000		\$3,360,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0026**

**TDOT STATE ROUTE PAVING PROGRAM - RAMPS - GSD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0025**

**TRAFFIC CALMING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,000,000			\$1,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW025**

**TRAFFIC CALMING-PILOT PROGRAM- CW**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0008**

**TRAFFIC MANAGEMENT CENTER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$66,150	\$66,150					\$132,300
F FEDERAL FUNDS	\$264,600	\$264,600					\$529,200

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0019**

**TRAFFIC SIGNAL COMMUNICATION PROVISION & UPGRADE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$700,000						\$700,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0020**

**TRAFFIC SIGNAL INSTALLATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$100,000	\$100,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0004**

**TRAFFIC SIGNAL MODIFICATION - ADA - GSD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0014**

**WAYFINDING SIGN PROGRAM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$319,725						\$319,725
F FEDERAL FUNDS	\$1,278,900						\$1,278,900

**SHERIFF GSD**

This project is district-wide.

**I.D. Number: 06SO0004**

**CJC INMATE SHOWER RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$495,000						\$495,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0011**

**COLISEUM - FLAGPOLE INSTALLATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$70,300						\$70,300

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0012**

**COLISEUM - MISC. FACILITY CAPITAL IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,082,900	\$912,000	\$13,482,000	\$12,000	\$12,000		\$15,500,900

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0019**

**COLISEUM CAPITAL IMPROVEMENTS - CONCESSION STANDS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$5,000,000				\$5,000,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0014**

**COLISEUM CAPITAL IMPROVEMENTS - ELECTRICAL**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$147,100			\$2,500,000			\$2,647,100

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0015**

**COLISEUM CAPITAL IMPROVEMENTS - ELEVATORS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$550,000						\$550,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0013**

**COLISEUM CAPITAL IMPROVEMENTS - EQUIPMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$315,500		\$154,000	\$107,000	\$125,000		\$701,500

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0018**

**COLISEUM CAPITAL IMPROVEMENTS - GROUNDS IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000			\$38,000			\$538,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0016**

**COLISEUM CAPITAL IMPROVEMENTS - SCORE BOARD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0020**

**GEC - ARENA SCOREBOARD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,600,000						\$3,600,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0022**

**GEC - CARPET REPLACEMENT BACKSTAGE AND MEETING ROOMS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$120,000						\$120,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0026**

**GEC - CARPET REPLACEMENT, SUITE AND CLUB LEVEL**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$330,000					\$330,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0028**

**GEC - COMPANY TRUCK**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$35,000					\$35,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0038**

**GEC - CONCESSION STAND UPGRADES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$650,000			\$650,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0004**

**GEC - CONCESSION UPGRADES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$402,600						\$402,600

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0001**

**GEC - DIGITAL CONTROL ROOM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,400,000						\$2,400,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0035**

**GEC - DIMABLE BOWL LIGHTING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$165,000				\$165,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0029**

**GEC - EXTERIOR SANDBLASTING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$60,000					\$60,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0030**

**GEC - FORKLIFT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$30,000					\$30,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0037**

**GEC - FORKLIFT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$30,000				\$30,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0040**

**GEC - FORKLIFT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$30,000			\$30,000



# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0041**

**GEC - ICE FLOOR REFINISH**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$154,000		\$154,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0023**

**GEC - LED SIGNAGE FOR BOX OFFICE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$76,000						\$76,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0025**

**GEC - LOWER BOWL FIXED SEATING REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$915,000					\$915,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0027**

**GEC - MARQUE REFURBISHMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$250,000					\$250,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0034**

**GEC - REHEARSAL HALL POWER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$60,000				\$60,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0036**

**GEC - REHEARSAL HALL STEEL ACCESS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$44,000				\$44,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0032**

**GEC - ROOF REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$800,000				\$800,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0024**

**GEC - ROOF REPLACEMENT STUDY AND ANALYSIS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$65,600						\$65,600

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0002**

**GEC - SECURITY UPGRADES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$343,200						\$343,200

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0003**

**GEC - SOUND SYSTEM REFURBISHMENT TO INCLUDE BOWL, BACKSTAGE AND CONCOURSES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$330,000						\$330,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0033**

**GEC - SUITE AND CLUB LEVEL SEATING REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$551,000				\$551,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0021**

**GEC - TELESCOPIC SEATING REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$718,000						\$718,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0031**

**GEC - TELEVISION REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$75,000					\$75,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0039**

**GEC - UPPER LEVEL SEATING REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,278,000			\$1,278,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0042**

**GEC - ZAMBONI REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$140,000		\$140,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0008**

**LEAKS AT COLISEUM - CLUB LEVEL CONCOURSE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$557,500						\$557,500

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0007**

**LEAKS AT COLISEUM - CLUB LEVEL SEATING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$682,000						\$682,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0010**

**LEAKS AT COLISEUM - MAIN LEVEL CONCOURSE COL. 31-56**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$630,000						\$630,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0009**

**LEAKS AT COLISEUM - MAIN LEVEL SEATING COL. 31-56**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$601,500						\$601,500

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0006**

**LEAKS AT THE COLISEUM - UPPER CONCOURSE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,082,500						\$1,082,500

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0005**

**LEAKS AT THE COLISEUM - UPPER DECK SEATING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,424,500						\$1,424,500

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 96SC0009**

**28TH AVENUE COLLECTION SYSTEM REHAB - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$4,375,000						\$4,375,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 99SC0005**

**BIOSOLIDS MANAGEMENT - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
G STATE FUNDS	\$25,000,000						\$25,000,000
P OPERATING BUDGET		\$200,000					\$200,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 98SC0012**

**CENTRAL WASTEWATER TREATMENT PLANT IMPROVEMENTS - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$3,432,000	\$3,883,000	\$2,553,000	\$2,658,000	\$2,258,000		\$14,784,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 02WG0008**

**COMMUNICATIONS EQUIPMENT UPGRADES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$267,600						\$267,600

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 99SC0007**

**DRY CREEK WASTEWATER TREATMENT PLANT - IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$410,000	\$205,000	\$465,000	\$365,000	\$265,000		\$1,710,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 03WS0005**

**ENGINEERING & OAP - MISC PROJECTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$2,600,000	\$2,704,000	\$2,812,100	\$2,925,000	\$3,042,000		\$14,083,100

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 04WS0010**

**FEMA PARTICIPATION - STORMWATER HOME BUYOUT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$15,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 96SC0007**

**GEOGRAPHICAL INFORMATION SYSTEM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$390,000	\$240,000	\$240,000	\$240,000			\$1,110,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 02SG0006**

**HURRICANE CREEK EQ BASIN**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$500,000		\$3,000,000				\$3,500,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 96WG0007**

**INFORMATION SERVICES UPGRADES - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$220,000	\$20,000	\$20,000	\$20,000			\$280,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 99WC0009**

**K. R. HARRINGTON WATER TREATMENT PLANT - IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$3,975,000	\$495,000	\$665,000	\$150,000	\$300,000		\$5,585,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 96SG0001**

**LAY AND DEED PROJECT COSTS (SEWER)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000		\$1,625,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 96WG0001**

**LAY AND DEED PROJECT COSTS (WATER)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$475,000	\$475,000	\$475,000	\$475,000	\$475,000		\$2,375,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 97WC0002**

**LEAD SERVICE LINE REPLACEMENT-CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$150,000	\$150,000	\$1,000,000	\$1,000,000	\$1,000,000		\$3,300,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 02DG0036**

**MAJOR CAPITAL CONSTRUCTION-GENERAL SERVICES DISTRICT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$10,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 02SG0004**

**MCCRORY CREEK EQ BASIN**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$3,550,000			\$3,000,000		\$6,550,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 03WS0008**

**METER CHANGE OUT PROGRAM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$4,470,000	\$3,980,000	\$3,640,000	\$3,640,000	\$3,660,000		\$19,390,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 02DG0014**

**MILL CREEK FLOOD STUDY WITH COE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$97,000	\$2,100,000	\$5,200,000	\$5,200,000	\$3,900,000		\$16,497,000
P OPERATING BUDGET	\$97,000	\$1,100,000	\$2,800,000	\$2,800,000	\$2,100,000		\$8,897,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 04WS0002**

**MISCELLANEOUS CUD WATER & SEWER SYSTEM IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$4,500,000	\$1,450,000					\$5,950,000



# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 02DG0039**

**MISCELLANEOUS PROGRAM MANAGEMENT & CONSULTANT SERVICES, INCL INFRASTRUCTURE MGT SYSTEM, SAMPLING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$98,500	\$30,000	\$30,000	\$30,000	\$30,000		\$218,500

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 03WS0001**

**MWS IS / ACCTG / HR - VARIOUS PROJECTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$100,000						\$100,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 97WC0008**

**OMOHUNDRO WATER TREATMENT PLANT - MODIFICATIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$4,060,000	\$6,378,000	\$1,470,000	\$1,400,000	\$1,470,000		\$14,778,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 03WS0003**

**OPERATIONS SECURITY ENHANCEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$620,000	\$670,000	\$650,000	\$725,000	\$350,000		\$3,015,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 06WS0020**

**PHASE II ASSESSMENT OF WATER SERVICES FACILITIES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$300,000						\$300,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 01SG0011**

**PROGRAM MANAGEMENT - INTERNAL**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 99SC0001**

**SANITARY SEWER REHABILITATION - OAP CONTSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$2,750,000	\$2,925,000	\$12,500,000	\$16,125,000	\$11,600,000		\$45,900,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 96SG0005**

**SEWER COLLECTION SYSTEM RELOCATIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		\$7,500,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 93SG0003**

**SEWER FLOW MONITORING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$800,000	\$825,000	\$850,000	\$875,000	\$900,000		\$4,250,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 01SG0002**

**SEWER PROJECT PARTICIPATION WITH DEVELOPERS - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000		\$1,625,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 96SC0021**

**SEWER SYSTEM REGULATOR INSTALLATION - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$10,700,000					\$10,700,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 06WS0012**

**STORMWATER - ASSEMBLY / TRAINING ROOM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$183,000					\$183,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 02DG0038**

**UPDATE INVENTORY AND MAINTAIN - INCL GPS EQUIPMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$20,000						\$20,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 97SC0001**

**UPPER MILL CREEK PARALLEL TRUNK SEWER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$6,000,000					\$6,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 04WS0001**

**VEHICLES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,461,000		\$156,000		\$301,000		\$1,918,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 96SG0003**

**WASTEWATER PUMPING STATION IMPROVEMENTS - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,720,000	\$825,000	\$640,000	\$620,000			\$3,805,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 96WG0002**

**WATER DISTRIBUTION SYSTEM IMPROVEMENTS - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 96WG0005**

**WATER DISTRIBUTION SYSTEM RELOCATIONS - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$2,500,000	\$2,500,000	\$1,500,000	\$1,500,000	\$1,500,000		\$9,500,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 98WC0001**

**WATER INFRASTRUCTURE REHABILITATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$16,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 01WG0003**

**WATER PROJECT PARTICIPATION WITH DEVELOPERS - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$625,000	\$625,000	\$500,000	\$500,000	\$500,000		\$2,750,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 96WG0003**

**WATER PUMPING STATION - IMPROVEMENTS/CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$699,500	\$718,000		\$652,000			\$2,069,500

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 96WC0014**

**WATER RESERVOIR REHAB AND IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$535,000	\$760,000		\$665,000	\$665,000		\$2,625,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 96SC0014**

**WHITES CREEK SEWER PUMP STATION UPSIZING - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$735,000	\$4,000,000	\$4,500,000				\$9,235,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 99SC0008**

**WHITES CREEK WASTEWATER TREATMENT PLANT IMPROVEMENTS - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$800,000	\$15,000	\$15,000	\$15,000	\$15,000		\$860,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 06WS0007**

**WORK ORDER MANAGEMENT SYSTEM UPGRADES FOR STORMWATER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000		\$60,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC LIBRARY GSD**

**I.D. Number: 90PL005**

Council District	1					
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**JOELTON COMMUNITY LIBRARY - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

**PUBLIC WORKS GSD**

**I.D. Number: 03PW0002**

Council District	1					
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**BORDEAUX LANDFILL**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$3,000,000				\$3,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0023**

Council District	1	2				
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**CLARKSVILLE HIGHWAY WIDENING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$400,000						\$400,000
G STATE FUNDS	\$100,000						\$100,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 02PL002**

Council District	1	10	11	12	13	14
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**NEW AND REPLACEMENT BOOKS AND MATERIALS FOR SYSTEM COUNTYWIDE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,472,900	\$3,646,500	\$3,828,800	\$4,020,300	\$4,221,300	\$4,432,366	\$23,622,166

**PUBLIC WORKS GSD**

**I.D. Number: 91PW008**

Council District	1	35				
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**OLD HICKORY BLVD EXTENSION TO BELLS BEND**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**POLICE GSD**

**I.D. Number: 07PD0004**

Council District	2					
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**TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$3,980,275					\$3,980,275

**POLICE GSD**

**I.D. Number: 07PD0002**

Council District	2					
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**TRAINING ACADEMY MAIN FACILITY AND SYSTEM EQUIPMENT UPGRADES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$497,000					\$497,000

**POLICE GSD**

**I.D. Number: 07PD0003**

Council District	2					
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**TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$2,075,800					\$2,075,800

**PUBLIC WORKS GSD**

**I.D. Number: 97PW032**

Council District	2					
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**DICKERSON PK/EWING DR/BROADMOOR-INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$500,000	\$500,000	\$60,000		\$1,060,000

**PUBLIC WORKS GSD**

**I.D. Number: 96PW005**

Council District	3					
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**BRICK CHURCH PIKE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$500,000	\$860,000		\$5,000,000	\$6,360,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 03PW0027**

Council District	3					
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**BROWNS LAKE END - IVEY POINT RD TO ROBERTSON COUNTY LINE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS						\$60,000	\$60,000
C PROPOSED G.O.						\$740,000	\$740,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0028**

Council District	3					
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**REDUCES AND STRAIGHTEN THE CURVE AT BELL GRIMES ROAD AND OLD HICKORY BOULEVARD.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0009**

Council District	4					
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**DUE WEST AVENUE WIDENING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000	\$4,000,000	\$4,000,000			\$11,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0010**

Council District	4					
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**DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000	\$500,000	\$600,000				\$1,200,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0001**

Council District	4					
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**NEELYS BEND ROAD AT GALLATIN ROAD INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000	\$500,000	\$500,000				\$1,100,000



# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 00PW011**

Council District	4					
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**NEELYS BEND ROAD - EXTENSION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 97PL003**

Council District	4	7	8			
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**INGLEWOOD LIBRARY - EXPANSION AND RENOVATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$2,116,600				\$2,116,600

**PUBLIC WORKS GSD**

**I.D. Number: 97PW042**

Council District	4	9				
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**NEELYS BEND RD-GALLATIN PK TO CHEYENNE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,000,000	\$900,000	\$5,100,000	\$500,000			\$9,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 00PW014**

Council District	4	9				
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**NEELYS BEND ROAD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$4,700,000						\$4,700,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 01PL002**

Council District	5					
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**TOM JOY LIBRARY - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 03PW0025**

Council District	5	8				
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**TRINITY LANE FROM LUTON ST TO OVERBY ST**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,100,000						\$2,100,000

**JUVENILE COURT GSD**

**I.D. Number: 04JC0001**

Council District	6					
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**EXTEND A ROOF OR ALTERNATE COVER OVER THE RECREATIONAL AREAS IN THE DETENTION CENTER.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$110,000						\$110,000

**JUVENILE COURT GSD**

**I.D. Number: 06JC0002**

Council District	6					
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**NOISE ABATEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$17,000						\$17,000

**JUVENILE COURT GSD**

**I.D. Number: 06JC0001**

Council District	6					
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**PARKING LOT FENCING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$96,000						\$96,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0016**

Council District	6					
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**3RD AVENUE NORTH AND UNION STREET STREETSCAPE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,325,500						\$1,325,500
F FEDERAL FUNDS	\$5,300,000						\$5,300,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0034**

Council District	6					
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**BRIDGE IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

**PUBLIC WORKS GSD**

**I.D. Number: 01PW014**

Council District	6					
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**DAVIDSON STREET PEDESTRIAN AND BIKE PATH**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$3,000,000	\$240,000				\$4,240,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0027**

Council District	6					
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**EAST NASHVILLE ROUNDABOUTS AND TRAFFIC CIRCLES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$8,000,000	\$8,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0023**

Council District	6					
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**ENGINEERING BLDG HVAC**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$94,000						\$94,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0028**

Council District	6					
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**IMPROVEMENTS TO THE GATEWAY BRIDGE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0024**

Council District	6					
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**NEW SECURITY GATEHOUSE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$38,000						\$38,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0020**

Council District	6					
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**PUBLIC WORKS FACILITY ASSESSMENT IMPLEMENTATIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$7,996,000						\$7,996,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0026**

Council District	6	8				
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**EAST NASHVILLE CIVIC SQUARE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0017**

Council District	7					
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**RIVERSIDE DRIVE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$50,000	\$50,000

**PUBLIC WORKS GSD**

**I.D. Number: 94PW010**

Council District	8					
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**HART LANE - STABILIZATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$636,000						\$636,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 97PW038**

Council District	9					
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**MYATT DR/ANDERSON LN-INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000	\$1,650,000	\$250,000				\$2,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 01PW022**

Council District	9					
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**NEELYS BEND ROAD - CHEYENNE BLVD TO CUMBERLAND RIVER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$1,060,000	\$1,060,000			\$2,120,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0029**

Council District	9					
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**TURN LANES ON BOTH SIDES OF DELAWARE AVENUE AT SR45.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$700,000						\$700,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0013**

Council District	10					
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**CONFERENCE DR.AT GALLATIN ROAD INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000	\$500,000	\$500,000				\$1,100,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 97PL002**

Council District	10	3				
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**GOODLETTSVILLE LIBRARY-REPLACEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$480,000	\$4,106,000					\$4,586,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0014**

Council District	11					
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**SAUNDERVILLE ROAD WIDENING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

**PUBLIC WORKS GSD**

**I.D. Number: 97PW074**

Council District	12					
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**ANDREW JACKSON PARKWAY - INTERSECTION IMPROVEMENTS (CHANDLER RD/OLD HICKORY BLVD)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.							
C PROPOSED G.O.	\$206,000	\$234,000					\$440,000
F FEDERAL FUNDS	\$900,000	\$936,000					\$1,836,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0030**

Council District	12					
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**ANDREW JACKSON PARKWAY AT OLD LEBANON DIRT ROAD: INSTALL RIGHT TURN LANE- ENGINEERING, RIGHT-OF-WAY AND CONSTRUCTION PHASE.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$750,000						\$750,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0054**

Council District	12					
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**ANDREW JACKSON PARKWAY TURN LANE: OLD LEBANON DIRT ROAD TO HIGHLAND VIEW DRIVE -ENGINEERING, RIGHT-OF-WAY AND CONSTRUCTION PHASES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$16,000,000						\$16,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 98PW010**

Council District	12					
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**CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							
F FEDERAL FUNDS	\$400,000						\$400,000
G STATE FUNDS	\$100,000						\$100,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 02PW007**

Council District	12					
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**JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$1,650,000	\$1,650,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0032**

Council District	12					
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**SIGNAL INSTALLATION AT ANDREW JACKSON PARKWAY AND ALBANY DRIVE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0033**

Council District	12					
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**SIGNAL INSTALLATION AT ANDREW JACKSON PARKWAY AT TRENTON DRIVE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0035**

Council District	12					
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**SIGNAL INSTALLATION AT JOHN HAGAR ROAD AND S. NEW HOPE ROAD.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0034**

Council District	12					
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**SIGNAL INSTALLATION AT S. NEW HOPE ROAD AND CENTRAL PIKE (STATE ROUTE 265)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 95PW004**

Council District	12					
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**TULIP GROVE ROAD - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,500,000	\$1,500,000	\$6,000,000	\$8,000,000	\$8,000,000	\$8,920,000	\$33,920,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0031**

Council District	12					
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**WIDENING OF OLD HICKORY BOULEVARD BETWEEN LAKE PARKWAY AND THE ARBOURS OF HERMITAGE APARTMENT'S DRIVEWAY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$121,200						\$121,200

**PUBLIC WORKS GSD**

**I.D. Number: 72PW210B2**

Council District	12	14				
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**CENTRAL PIKE - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$200,000						\$200,000
B APPROVED G.O.	\$216,000						\$216,000
C PROPOSED G.O.	\$657,500		\$3,900,000	\$1,200,000	\$7,000,000	\$9,100,000	\$21,857,500
F FEDERAL FUNDS	\$1,830,000	\$800,000					\$2,630,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0002**

Council District	13					
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**UNA ANTIOCH PIKE AT HICKORY HOLLOW PARKWAY AND ANTIOCH PIKE AT BLUE HOLE ROAD INTERSECTIONS IMPROVEMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000						\$300,000

**PUBLIC WORKS GSD**

**I.D. Number: 01PW005**

Council District	13					
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**BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000	\$7,000,000	\$600,000			\$10,600,000



# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0047**

Council District	13					
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CONSTRUCT SIDEWALKS ON ANDERSON ROAD FROM BELL ROAD TO TERMINUS AT PARK ENTRANCE.

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$5,520,000						\$5,520,000

**PUBLIC WORKS GSD**

**I.D. Number: 96PW506**

Council District	13	28	29			
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HARDING PLACE EXTENSION ( SR255 ) - I-24E TO I-40E

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$7,500,000						\$7,500,000
G STATE FUNDS	\$2,500,000						\$2,500,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 00PL002**

Council District	14	15				
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DONELSON RENOVATION

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$873,000		\$873,000

**PUBLIC WORKS GSD**

**I.D. Number: 97PW043B**

Council District	14	15				
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MCGAVOCK PK-LEBANON PIKE TO BRILEY PW

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$500,000	\$500,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0001**

Council District	15					
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ELM HILL PIKE AT THOMAS NELSON INTERSECTION IMPROVEMENTS

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000						\$300,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 02PW018**

Council District	15					
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**MUSIC VALLEY DRIVE - COMBINED IMPROVEMENTS PHASE II**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$3,850,000				\$3,850,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0008**

Council District	16	30				
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**SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$100,000	\$100,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0007**

Council District	17					
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**FESSLERS LANE AT MURFREESBORO ROAD INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000	\$1,500,000	\$1,750,000				\$3,500,000

**STATE FAIR BOARD GSD**

**I.D. Number: 07FB0001**

Council District	17					
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**ADA GRANDSTANDS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$425,000						\$425,000

**GENERAL HOSPITAL GSD**

**I.D. Number: 07GH0001**

Council District	19					
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**COMMUNITY SERVICE CENTERS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$100,000	\$100,000	\$100,000			\$300,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC LIBRARY GSD**

**I.D. Number: 97PL001**

Council District	19					
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**METRO ARCHIVES - RELOCATION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,697,500						\$1,697,500

**PUBLIC LIBRARY GSD**

**I.D. Number: 01PL001**

Council District	19					
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**WATKINS PARK HOMEWORK CENTER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$515,000					\$515,000

**PUBLIC WORKS GSD**

**I.D. Number: 02PW014**

Council District	19					
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**DEMONBREUN BRIDGE - IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$740,000						\$740,000
F FEDERAL FUNDS	\$2,960,000						\$2,960,000

**PUBLIC WORKS GSD**

**I.D. Number: 95PW003**

Council District	19					
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**GATEWAY BOULEVARD SECTION I - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$187,500						\$187,500
F FEDERAL FUNDS	\$750,000						\$750,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0038**

Council District	19					
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**IMPROVEMENTS TO THE FISK JUBILEE BRIDGE.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000						\$500,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0040**

Council District	19					
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INTERSECTION IMPROVEMENT AT 9TH AVENUE AND JEFFERSON STREET.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000						\$250,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0031**

Council District	19					
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INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000						\$250,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0033**

Council District	19					
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INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000						\$300,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0042**

Council District	19					
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INTERSECTION IMPROVEMENTS AT 10TH AVENUE AND JEFFERSON STREET.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000						\$250,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0041**

Council District	19					
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INTERSECTION IMPROVEMENTS AT 14TH AVENUE AND JEFFERSON STREET.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000						\$250,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0035**

Council District	19					
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**JEFFERSON STREET IMPROVEMENTS- ECONOMIC DEVELOPMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$10,000,000					\$10,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0006**

Council District	19	6				
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**DEMONBREUN STREET**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000	\$4,000,000	\$5,000,000			\$12,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 02PW013**

Council District	19	6				
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**DOWNTOWN REDEVELOPMENT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$10,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 95PW002**

Council District	19	6				
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**GATEWAY BOULEVARD SECTION II - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$660,800	\$960,000	\$1,052,000	\$252,000	\$3,695,300	\$3,695,300	\$10,315,400
F FEDERAL FUNDS	\$3,304,600	\$4,860,000	\$5,260,000	\$1,260,000			\$14,684,600

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0007**

Council District	19	21				
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**INTERSECTION CAPACITY IMPROVEMENTS PER NORTH NASHVILLE ACCESS STUDY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0036**

Council District	19	21				
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**OVERPASS AND SIDEWALK IMPROVEMENTS 1**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$400,000						\$400,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0037**

Council District	19	21				
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**OVERPASS AND SIDEWALK IMPROVEMENTS 2**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$400,000						\$400,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0038**

Council District	19	21				
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**OVERPASS AND SIDEWALK IMPROVEMENTS 3**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$400,000						\$400,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0003**

Council District	21					
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**31ST AVENUE NORTH EXTENSION  
FROM CHARLOTTE AVENUE TO PARK PLAZA BLVD.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000	\$8,000,000				\$11,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 99PW006**

Council District	21					
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**28TH AVENUE NORTH**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$800,000	\$2,200,000	\$5,720,000				\$8,720,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0032**

Council District	21					
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**INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000						\$300,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0039**

Council District	21					
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**OVERPASS AND SIDEWALK IMPROVEMENTS 4**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$400,000						\$400,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0045**

Council District	21					
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**SIDEWALKS AT 25TH AVENUE NORTH**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$340,000	\$340,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0048**

Council District	21					
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**SIDEWALKS AT ALBION STREET**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$215,000	\$215,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0049**

Council District	21					
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**SIDEWALKS AT BUCHANAN STREET**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$720,000	\$720,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0047**

Council District	21					
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**SIDEWALKS AT LENA STREET**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$205,000	\$205,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0046**

Council District	21					
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**SIDEWALKS AT SEIFRIED STREET**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$135,000	\$135,000

**PUBLIC WORKS GSD**

**I.D. Number: 03PW0003**

Council District	22					
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**BUZZARD HOLLOW LANDFILL**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000						\$500,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 99PL001**

Council District	22	23	35			
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**BELLEVUE BRANCH REGIONAL LIBRARY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$700,000	\$8,234,000					\$8,934,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0021**

Council District	22	35				
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**CONSTRUCT SIDEWALKS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000



# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC LIBRARY GSD**

**I.D. Number: 06PL0003**

Council District	24					
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**WEST NASHVILLE LIBRARY AT RICHLAND PARK**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0005**

Council District	24					
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**BOSLEY SPRINGS CONNECTOR**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$5,000,000	\$5,000,000			\$12,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0045**

Council District	24					
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**12TH AVENUE FOR MCCABE PARK COMMERCIAL AREA-SIDEWALKS, LIGHTING, LANDSCAPING, SIGNAGE.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000						\$500,000

**PLANNING COMMISSION GSD**

**I.D. Number: 00PC001**

Council District	25					
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**TRAFFIC STUDY - 21ST AVENUE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 97PW066**

Council District	25					
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**GREEN HILLS REGIONAL ACTIVITY CENTER - PEDESTRIAN NETWORK**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$102,000						\$102,000
C PROPOSED G.O.	\$4,100,000						\$4,100,000
F FEDERAL FUNDS	\$408,000						\$408,000
G STATE FUNDS	\$102,000						\$102,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 97PW067**

Council District	25					
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**GREEN HILLS REGIONAL ACTIVITY CENTER-PEDESTRIAN NETWORK**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$55,000						\$55,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0008**

Council District	25	34				
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**HARDING PLACE INTERSECTION IMPROVEMENTS AT GRANNY WHITE PIKE ;LEALAND LANE ;AND FRANKLIN PIKE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$600,000	\$2,500,000	\$4,500,000				\$7,600,000

**PUBLIC WORKS GSD**

**I.D. Number: 00PW016**

Council District	26	27				
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**BRIDGE AND ROADWAY IMPROVEMENTS AT EDMONSON PIKE AND BLACKMAN ROAD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000	\$560,000	\$3,180,000	\$3,180,000			\$7,420,000

**PUBLIC WORKS GSD**

**I.D. Number: 92PW003**

Council District	28					
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**ANTIOCH PIKE - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$800,000	\$700,000	\$2,700,000	\$4,692,000			\$8,892,000

**PUBLIC WORKS GSD**

**I.D. Number: 95PW007**

Council District	28					
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**FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$250,000	\$250,000	\$500,000	\$830,000	\$5,000,000	\$6,830,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 85PW016A**

Council District	28					
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UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000						\$500,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 00PL001**

Council District	28	29	30	32		
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SOUTHEAST EXPANSION AND RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$2,477,600			\$2,477,600

**PUBLIC WORKS GSD**

**I.D. Number: 91PW002A**

Council District	28	32				
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HICKORY HOLLOW PARKWAY EXTENSION - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$720,000	\$720,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0048**

Council District	29					
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NASHBORO PARKWAY SIDEWALKS FROM MURFREESBORO ROAD TO BELL ROAD.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,920,000						\$1,920,000

**PUBLIC WORKS GSD**

**I.D. Number: 87PW004C**

Council District	29					
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RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,500,000	\$1,700,000	\$1,700,000		\$9,400,000		\$14,300,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 85PW043**

Council District	29					
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**SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,870,000	\$2,500,000	\$325,000				\$5,695,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0046**

Council District	29					
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**TRAFFIC SIGNALIZATION ON ANDERSON ROAD AT TWIN CIRCLE.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$25,000						\$25,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0053**

Council District	29					
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**TRAFFIC SIGNALIZATION ON BELL ROAD AT HARBOR LIGHTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$25,000						\$25,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0051**

Council District	29					
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**WELCOME SIGN**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$6,000						\$6,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0009**

Council District	29	33				
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**HAMILTON CHURCH ROAD SECTION 1:**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$19,200,000						\$19,200,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0011**

Council District	29	33				
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**HAMILTON CHURCH ROAD SECTION 3:**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$15,000,000						\$15,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0014**

Council District	29	33				
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**MT. VIEW ROAD SECTION 3:**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 99PW001**

Council District	29	33				
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**SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO HOBSON PIKE)**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$7,500,000	\$7,500,000	\$7,500,000				\$22,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0004**

Council District	30					
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**HAYWOOD LANE TURN LANES AT NOLENSVILLE RD.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$4,200,000						\$4,200,000

**PUBLIC WORKS GSD**

**I.D. Number: 97PW060**

Council District	31					
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**CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,000,000	\$3,000,000	\$7,000,000	\$6,000,000	\$3,000,000		\$22,000,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 96PW012**

Council District	31					
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**EDMONDSON PIKE - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,000,000	\$4,000,000	\$5,000,000	\$2,000,000	\$780,000		\$13,780,000

**PUBLIC WORKS GSD**

**I.D. Number: 97PW036**

Council District	31					
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**HOGAN RD/TROUSDALE DR-INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$200,000	\$200,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0012**

Council District	31	32				
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**SOUTHEAST CONNECTOR**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$200,000	\$6,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$9,000,000	\$30,200,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0050**

Council District	31	32				
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**ROAD IMPROVEMENT ON CANE RIDGE ROAD, PETTUS ROAD AND FRANKLIN ROAD.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$44,550,000						\$44,550,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0004**

Council District	32					
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**BLUE HOLE ROAD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$4,000,000	\$5,000,000	\$5,000,000			\$15,000,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0018**

Council District	32					
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**BELL ROAD AND CANE RIDGE ROAD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$660,000						\$660,000

**PUBLIC WORKS GSD**

**I.D. Number: 98PW014**

Council District	32					
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**CROSSINGS BLVD EXTENSION**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$700,000	\$1,500,000	\$1,000,000	\$2,800,000			\$6,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0049**

Council District	32					
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**PRIEST LAKE ANNEXATION IN DISTRICT 32.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0019**

Council District	32					
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**WIDENING CANE RIDGE ROAD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$6,000,000				\$8,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0012**

Council District	33					
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**MT. VIEW ROAD SECTION 1:**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$21,600,000						\$21,600,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0013**

Council District	33					
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**MT. VIEW ROAD SECTION 2:**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$8,400,000						\$8,400,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0016**

Council District	33					
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**RICE ROAD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0052**

Council District	34					
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**SIDEWALKS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$2,900,000	\$2,900,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0050**

Council District	34					
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**TRAFFIC CALMING**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$500,000			\$500,000

**PUBLIC WORKS GSD**

**I.D. Number: 95PW010**

Council District	35					
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**MORTON MILL ROAD - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$500,000	\$2,000,000	\$2,500,000



# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS GSD**

**I.D. Number: 97PW077**

Council District	35					
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**OLD HARDING PK FROM HIGHWAY 100 TO HIGHWAY 70 - CONSTRUCT BRIDGE/WIDEN**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$800,000	\$1,650,000	\$1,650,000	\$2,000,000	\$11,200,000	\$11,500,000	\$28,800,000

**PUBLIC WORKS GSD**

**I.D. Number: 94PW0A02**

Council District	35					
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**OLD HARDING ROAD - IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$106,000	\$106,000

**PUBLIC WORKS GSD**

**I.D. Number: 02PW019**

Council District	35					
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**POPLAR CREEK ROAD - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$100,000	\$100,000

<b>Taxing District Total</b>	\$1,071,989,968	\$626,408,319	\$606,219,352	\$449,674,353	\$315,566,868	\$202,191,969	\$3,272,050,829
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# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 04PW0002**

**BRIDGE REPLACEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$770,000						\$770,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02UW003**

**OLD LANDFILL REMEDIATION/CLOSURES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$200,000						\$200,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02PW021**

**PAVING PROGRAM IN USD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$42,000,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 03PW0005**

**RECYCLING ROLL OFFS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02PW022**

**SIDEWALKS - CONSTRUCT/IMPROVE IN USD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$72,000,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 98UW001**

**STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$13,200,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 01PW010**

**TDOT STATE ROUTE PAVING PROGRAM - RAMPS - USD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02UW005**

**TRAFFIC MANAGEMENT (ITS) PROGRAM - U.S.D.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02TP002**

**TRAFFIC SIGNAL EQUIPMENT - MODIFY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$4,135,000	\$4,340,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$15,075,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 01PW004**

**TRAFFIC SIGNAL MODIFICATION - USD - ADA**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER USD**

This project is district-wide.

**I.D. Number: 06WS0001**

**BARKER ROAD / OMOHUNDRO EQUALIZATION BASIN / PUMP STATION AND FORCE MAIN**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$5,500,000						\$5,500,000

**WATER AND SEWER USD**

This project is district-wide.

**I.D. Number: 06WS0002**

**BASSWOOD / WEST PARK EQUALIZATION BASIN**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$5,500,000				\$5,500,000		\$11,000,000

**WATER AND SEWER USD**

This project is district-wide.

**I.D. Number: 04WS0003**

**CORROSION REHABILITATION PROGRAM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$500,000	\$500,000	\$190,000	\$190,000	\$190,000		\$1,570,000

**WATER AND SEWER USD**

This project is district-wide.

**I.D. Number: 04WS0009**

**DEBT SERVICE ON STATE REVOLVING LOANS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$5,153,000	\$6,519,000	\$11,152,000	\$12,270,000	\$12,270,000		\$47,364,000

**WATER AND SEWER USD**

This project is district-wide.

**I.D. Number: 06WS0005**

**EQUIPMENT FOR LABORATORY**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$188,000	\$210,000	\$158,000	\$300,000	\$160,000		\$1,016,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER USD**

This project is district-wide.

**I.D. Number: 04WS0005**

**FIRE HYDRANT REPLACEMENT PROGRAM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

**WATER AND SEWER USD**

This project is district-wide.

**I.D. Number: 02DU0005**

**MISCELLANEOUS STORM DRAINAGE IMPROVEMENTS - U.S.D.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		\$250,000

**WATER AND SEWER USD**

This project is district-wide.

**I.D. Number: 04WS0006**

**VALVE REPLACEMENT PROGRAM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000		\$2,000,000

**PUBLIC WORKS USD**

**I.D. Number: 02UW006**

Council District	6					
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**EAST NASHVILLE CIVIC SQUARE DESIGN PLAN**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

**PUBLIC WORKS USD**

**I.D. Number: 03PW0015**

Council District	17	19	21			
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**REPLACEMENT OF SAFETY LIGHTING ON SELECTED DOWNTOWN CORRIDORS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

# Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

**PUBLIC WORKS USD**

**I.D. Number: 06PW0043**

Council District	19					
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**CONSTRUCT DOWNTOWN PARKING GARAGE BETWEEN 7TH AVENUE AND 8TH AVENUE.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$125,000,000						\$125,000,000

**PUBLIC WORKS USD**

**I.D. Number: 03PW0006**

Council District	19	21				
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**JEFFERSON STREET**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$192,000	\$179,800					\$371,800
F FEDERAL FUNDS	\$116,000	\$719,200					\$835,200

**PUBLIC WORKS USD**

**I.D. Number: 06PW0044**

Council District	20	24				
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**CHARLOTTE PARK: RICHLAND BUSINESS AREA-SIDEWALKS, LIGHTING, LANDSCAPING, SIGNAGE.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

<b>Taxing District Total</b>	\$189,004,000	\$40,118,000	\$41,350,000	\$41,610,000	\$46,970,000	\$24,200,000	\$383,252,000
<b>Grand Total</b>	\$1,260,993,968	\$666,526,319	\$647,569,352	\$491,284,353	\$362,536,868	\$226,391,969	\$3,655,302,829

# Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

CONVENTION CENTER GSD

This project is district-wide.

**I.D. Number: 06CC0001**

COMPLETE ENERGY AUDIT FINDINGS

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CONVENTION CENTER GSD

This project is district-wide.

**I.D. Number: 07CC0001**

FIRE ALARM SYSTEM - COLOR GRAPHIC CONTROLLER

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CONVENTION CENTER GSD

This project is district-wide.

**I.D. Number: 03CC0016**

NCC MARQUE UPGRADE

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CONVENTION CENTER GSD

This project is district-wide.

**I.D. Number: 06CC0002**

PURCHASE NEW LOBBY FURNITURE/BENCHES

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CONVENTION CENTER GSD

This project is district-wide.

**I.D. Number: 07CC0003**

REPAIR AND UPDATE EXHIBIT HALL SOUND SYSTEM

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CONVENTION CENTER GSD

This project is district-wide.

**I.D. Number: 04CC0011**

REPLACE BUBBLE CURVED LEXAN

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CONVENTION CENTER GSD

This project is district-wide.

**I.D. Number: 04CC0018**

REPLACE BUILDING CEILING TILES LEVEL 2 (ADD ALTERNATE TO LIGHTING PROJECT)

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# Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

CONVENTION CENTER GSD  
 I.D. Number: 03CC0013  
REPLACE CARPET IN ADMINISTRATION OFFICES

This project is district-wide.

CONVENTION CENTER GSD  
 I.D. Number: 07CC0004  
REPLACE SECONDARY LOBBY ROPE LIGHTING

This project is district-wide.

FINANCE GSD  
 I.D. Number: 03FI0015  
311 - TELECOMMUNICATIONS PROJECT

This project is district-wide.

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,975,000	\$1,600,000					\$3,575,000

GENERAL HOSPITAL GSD  
 I.D. Number: 06GH0008  
MGH EMERGENCY GENERATOR

This project is district-wide.

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$295,000					\$295,000

MNPS GSD  
 I.D. Number: 03BE0019  
EQUIPMENT

This project is district-wide.

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000		\$775,000

MNPS GSD  
 I.D. Number: 04BE0003  
FURNITURE-REPLACE OBSOLETE AND BROKEN FURNITURE

This project is district-wide.

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000



# Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 06WS0015**

**8TH AVENUE RESERVOIR IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS							

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 00SC0007**

**COLLECTION SYSTEM SULFIDE CORRECTIONS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$500,000	\$500,000	\$500,000	\$500,000			\$2,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 02SG0005**

**DODSON CHAPEL EQ BASIN**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET							

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 06WS0017**

**DRY CREEK WWTP - REPLACE AC UNITS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$31,000					\$31,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 06WS0019**

**GUARD SHACK, NEW GATE AT CENTRAL WWTP**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS							

# Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 02DG0040**

**INFRASTRUCTURE MANAGEMENT PROGRAM**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$78,000	\$78,000	\$78,000	\$75,000	\$75,000		\$384,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 98SC0002**

**LOWER EAST NASHVILLE SEWER REHAB, PHASE III - CONSTRUCT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET							

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 04WS0008**

**NEW HOPE ROAD WATER MAIN UPGRADE - CUD**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$5,000,000					\$5,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 06WS0022**

**PURCHASE AND REMOVE 20 HOMES FOR REGIONAL DETENTION UPSTREAM TO WHITTEMORE BRANCH.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 06WS0014**

**REPLACE SAFETY HANDRAILS AT CENTRAL WASTE WATER TREATMENT PLANT**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS							

# Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

**I.D. Number: 06WS0006**

**RESURFACING OF PARKING LOT AT STORMWATER**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET							

WATER AND SEWER GSD

This project is district-wide.

**I.D. Number: 04WS0012**

**STORM DRAINAGE UPGRADE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

WATER AND SEWER GSD

This project is district-wide.

**I.D. Number: 06WS0011**

**STORMWATER - UPDATE BUILDING # 2 FACILITIES**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$290,000						\$290,000

WATER AND SEWER GSD

This project is district-wide.

**I.D. Number: 04WS0014**

**STORMWATER DRAINAGE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

WATER AND SEWER GSD

This project is district-wide.

**I.D. Number: 04WS0015**

**STORMWATER DRAINAGE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

# Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 04WS0016**

**STORMWATER DRAINAGE**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 06WS0023**

**STORMWATER DRAINAGE FOR HOMES AROUND EARL JOHNSON'S PROPERTY.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 06WS0021**

**STORMWATER IMPROVEMENT PROJECT BORDERED BY DELMAS AND BRONTE ON THE WEST CROSSING CXS LINE OTAY AND NORTHVIEW ON THE EAST AND SOUTH TO CAHAL.**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 04WS0013**

**STORMWATER IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

**PUBLIC WORKS GSD**

**I.D. Number: 99PW003**

Council District	3						
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**OLD HICKORY BOULEVARD - SAFETY IMPROVEMENTS**

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$600,000						\$600,000

# Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

**I.D. Number: 03PW0028**

Council District	13					
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SIDEWALKS-FINLEY DR, WINTHORNE DR, GLENGARRY DR

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$850,000	\$850,000
<b>Taxing District Total</b>	\$3,848,000	\$7,909,000	\$983,000	\$980,000	\$480,000	\$850,000	\$15,050,000

# Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

**WATER AND SEWER USD**

This project is district-wide.

**I.D. Number: 04WS0004**

**MISCELLANEOUS SEWER COLLECTION SYSTEM PROJECTS**

<u>Funding Type</u>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
P OPERATING BUDGET	\$3,075,000	\$2,625,000	\$2,500,000	\$2,500,000			\$10,700,000

**WATER AND SEWER USD**

This project is district-wide.

**I.D. Number: 06WS0004**

**NEW HYDRAULIC COMPUTER MODELS FOR ENGINEERING**

<u>Funding Type</u>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
P OPERATING BUDGET							

<b>Taxing District Total</b>	\$3,075,000	\$2,625,000	\$2,500,000	\$2,500,000			\$10,700,000
<b>Grand Total</b>	\$6,923,000	\$10,534,000	\$3,483,000	\$3,480,000	\$480,000	\$850,000	\$25,750,000