

# Metropolitan Council

# REVISED

# PROPOSED AMENDMENTS TO THE CAPITAL IMPROVEMENTS BUDGET ORDINANCE TO BE FILED WITH THE METRO CLERK FOR THE COUNCIL MEETING OF TUESDAY, JUNE 13, 2017

# AMENDMENT NO. A

#### to

#### ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by deleting the following project in its entirety:

	Project	Method of
Project	Amount	Financing
Project No. 06PW0005	\$36,500,000	N/A
BOSLEY SPRINGS CONNECTOR		

INTRODUCED BY:

John Cooper Member of Council, At-Large

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# AMENDMENT NO. <u>B</u>

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

	Project	Method of
Project	Amount	Financing
Purchase Electronic Take System for Metro General Hospital.	\$25,000,000	Proposed G.O. Bonds

INTRODUCED BY:

Erica Gilmore Member of Council, At-Large

Sharon Hurt Member of Council, At-Large

Scott Davis Member of Council

# AMENDMENT NO. <u>C</u>

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by deleting the following project in its entirety:

	Project	Method of
Project	Amount	Financing
Project No. 17WS0002 FLOOD PROTECTION SYSTEM	\$125,000,000	N/A

INTRODUCED BY:

Bob Mendes Member of Council, At-Large

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# AMENDMENT NO. \_D\_

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by deleting the following project in its entirety:

	Project	Method of
Project	Amount	Financing
Project No. 18FI0002	\$150,000,000	N/A
MUNICIPAL SOCCER FACILITY		
STADIUM AND FIELDS		

INTRODUCED BY:

# AMENDMENT NO. <u>E</u>

to

# ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project:

	Project	Method of
Project	Amount	Financing
New sidewalks on 9 <sup>th</sup> Avenue from John Early Middle School to Kellow Street.	\$500,000	Proposed G.O.Bonds

INTRODUCED BY:

DeCosta Hastings Member of Council

# AMENDMENT NO. <u>F</u>

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

	Project	Method of
Project	Amount	Financing
Small Scale Library or Computer Lab in Bellshire.	\$5,000,000	Proposed G.O. Bonds

INTRODUCED BY:

# AMENDMENT NO. <u>G</u>

#### to

#### ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

<b>Ducie st</b>	Project	Method of
<u>Project</u>	Amount	Financing
New health clinic in the Parkwood	\$2,000,000	Proposed G.O. Bonds
area.		

INTRODUCED BY:

# AMENDMENT NO. <u>H</u>

#### to

#### ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

	Project	Method of
Project	Amount	Financing
Bus Shelter on Brick Church Pike at	\$20,000	Proposed G.O. Bonds
Westchester to start in FY18.		

INTRODUCED BY:

# AMENDMENT NO. \_I\_

#### to

#### ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

	Project	Method of
Project	Amount	Financing
Parkwood Community Center: Expansion and Upgrades.	\$6,500,000	Proposed G. O.Bonds

INTRODUCED BY:

# AMENDMENT NO. \_\_\_\_

#### to

#### ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

	Project	Method of
Project	Amount	Financing
Parkland/Pocket Park with playground and basketball court for the Golden Valley Community.	\$100,000	Proposed G.O.Bonds

INTRODUCED BY:

# AMENDMENT NO. <u>K</u>

#### to

#### ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

Project	Project Amount	Method of Financing
Village Trail Pocket Park with playground and basketball court.	\$100,000	Proposed G.O.Bonds

INTRODUCED BY:

# AMENDMENT NO. L

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

	Project	Method of
Project	Amount	Financing
Nature Center in Cedar Hill Park.	\$2,500,000	Proposed G.O.Bonds

INTRODUCED BY:

# AMENDMENT NO. <u>M</u>

#### to

# ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project:

Durada at	Project	Method of
Project	Amount	Financing
New sidewalks on Seymour Avenue (south side) from N. 12th Street to N. 14th Street.	\$461,412	Proposed G. O. Bonds

INTRODUCED BY:

# AMENDMENT NO. N

to

# ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project:

Project	Project Amount	Method of Financing
New sidewalks on Ordway Place from N. 16 <sup>th</sup> Street to Lakehurst Avenue.	\$1,426,345	Proposed G. O. Bonds

INTRODUCED BY:

# AMENDMENT NO. 0

to

# ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project:

Project	Project Amount	Method of Financing
New sidewalks on Gartland Avenue from N. 16 <sup>th</sup> Street to N. 17 <sup>th</sup> Street.	\$548,212	Proposed G. O. Bonds

INTRODUCED BY:

# AMENDMENT NO. P

to

#### ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project:

Project	Project Amount	Method of Financing
New sidewalks on South 17th Street from Shelby Avenue to the Vinnylinks Golf Course.	\$1,271,257	Proposed G. O. Bonds

INTRODUCED BY:

# AMENDMENT NO. Q

to

# ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project:

Project	Project Amount	Method of Financing
New sidewalks on South 19th Street from Shelby Avenue to its terminus.	\$946,281	Proposed G. O. Bonds

INTRODUCED BY:

# AMENDMENT NO. <u>R</u>

to

# ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

	Project	Method of
Project	Amount	Financing
NEW PARK ON STATION CAMP	\$2,500,000	Proposed G.O. Bonds
BOULEVARD – PLANNING,		
DESIGN AND CONSTRUCTION		

INTRODUCED BY:

Nancy VanReece Member of Council

# AMENDMENT NO. <u>S</u>

to

#### ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by increasing the funding for the following project:

	Project	Method of
Project	Amount	Financing
<b>Project No. 18PR0031</b> Increase the funding for renovations to the Old Hickory Community Center – Planning and Design.	\$5,000,000	Proposed G. O. Bonds

INTRODUCED BY:

Larry Hagar Member of Council

# AMENDMENT NO. <u>T</u>

to

# ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by increasing the funding for the following project:

	Project	Method of
Project	Amount	Financing
Project No. 18PR0016 Increase funding for primitive pathways to the Nacorata property.	\$1,000,000	Proposed G. O. Bonds

INTRODUCED BY:

Larry Hagar Member of Council

# AMENDMENT NO. U

to

# **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by increasing the funding for the following project:

Project	Project Amount	Method of Financing
<b>Project No. 72PW210B2</b> Increase funding for Central Pike improvements from Old Hickory Boulevard to S. New Hope Road.	\$2,000,000	Proposed G. O. Bonds

INTRODUCED BY:

Steve Glover Member of Council

#### AMENDMENT NO. V

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

	Project	Method of
Project	Amount	Financing
SIDEWALKS – FILL IN GAPS	\$300,000	Proposed G.O. Bonds
IN SIDEWALKS ON ORLEANS		·
AVENUE BETWEEN 33 <sup>RD</sup> AVENUE		
SOUTH AND ACKLEN AVENUE		

INTRODUCED BY:

Burkley Allen Member of Council

#### AMENDMENT NO. <u>W</u>

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

	Project	Method of
Project	Amount	Financing
SIDEWALKS – FILL IN GAPS	\$300,000	Proposed G.O. Bonds
IN SIDEWALKS ON CHESTERFIELD		
AVENUE		

INTRODUCED BY:

Burkley Allen Member of Council

# AMENDMENT NO. X

#### to

#### ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by amending the following projects as follows:

Project	Project Amount	Method of Financing
<b>Project No. 18PR0026</b> TRANSIT AND INFRASTRUCTURE- ADD A DOG PARK TO CHARLOTTE PARK.	\$750,000	Proposed G.O. Bonds

INTRODUCED BY:

Mary Carolyn Roberts Member of Council

#### AMENDMENT NO. Y

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by amending the following projects as follows:

Project	Project Amount	Method of Financing
<b>Project No. 18PR0018</b> COMMUNITY AND ECONOMIC DEVELOPMENT – RETROFIT THE REGIONAL CENTER AT WEST PARK.	\$12,500,000	Proposed G.O. Bonds

INTRODUCED BY:

Mary Carolyn Roberts Member of Council

#### AMENDMENT NO. <u>Z</u>

to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

	Project	Method of
Project	Amount	Financing
Project No.	\$500,000	Proposed G.O. Bonds
REBUILD OF RED CABOOSE		
PARK PLAYGROUND – DESIGN		
AND CONSTRUCTION.		

INTRODUCED BY:

Sheri Weiner Member of Council

#### AMENDMENT NO. AA

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

	Project	Method of
Project	Amount	Financing
COMMUNITY AND ECONOMIC	\$50,000	Proposed G.O. Bonds
DEVELOPMENT – SHADE SAILS		
FOR MCCABE COMMUNITY		
CENTER PLAYGROUND.		

INTRODUCED BY:

Kathleen Murphy Member of Council

#### AMENDMENT NO. <u>BB</u>

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by increasing the funding for the following project:

	Project	Method of
Project	Amount	Financing
Project No. 16BE0012	\$48,830,000	Proposed G.O. Bonds
HILLSBORO HIGH SCHOOL -		
RENOVATION AND ADDITION		

INTRODUCED BY:

Russ Pulley Member of Council

# AMENDMENT NO. <u>CC</u>

#### to

#### ORDINANCE NO. BL2017-736

Mr. President:

I move to amend Ordinance No. BL2017-736 by amending the following projects as follows:

	Project	Method of
Project	Amount	Financing
Project No. 04BE0025	\$23,440,000	Proposed G.O. Bonds
MOSS, J.E. ELEMENTARY-		
Renovation: Modify start date		
from FY25 to FY18.		

INTRODUCED BY:

Tanaka Vercher Member of Council

#### AMENDMENT NO. DD

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

Project	Amount	Method of Financing
ACQUISITION OF TWO (2)	\$1,000,000	Proposed G.O. Bonds
PROPERTIES FOR DOG PARKS		
IN DISTRICT 28.		

INTRODUCED BY:

Tanaka Vercher Member of Council 

#### AMENDMENT NO. <u>EE</u>

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

	Project	Method of
Project	Amount	Financing
ACQUISITION OF TWO (2)	\$1,000,000	Proposed G.O. Bonds
PROPERTIES FOR POCKET		
PARKS IN DISTRICT 28.		

INTRODUCED BY:

Tanaka Vercher Member of Council

#### AMENDMENT NO. \_\_\_\_\_

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project in its entirety:

	Project	Method of
Project	Amount	Financing
HISTORICAL AND	\$25,000	Proposed G.O. Bonds
NEIGHBORHOOD MARKERS		·
IN DISTRICT 28		

INTRODUCED BY:

Tanaka Vercher Member of Council

#### AMENDMENT NO. <u>GG</u>

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by amending the following projects as follows:

Project	Project Amount	Method of Financing
Project No. 13PW0028 SIDEWALKS – DESIGN, SURVEY, RIGHT-OF-WAY, AND DECORATIVE LIGHTING, MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE.	\$540,000	Proposed G.O. Bonds

INTRODUCED BY:

#### AMENDMENT NO. <u>HH</u>

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project:

	Project	Method of
<u>Project</u>	Amount	Financing
Street lights: On Bell Road from Smith Springs Road to Stewarts Ferry Pike.	\$2,500,000	Proposed G. O. Bonds

INTRODUCED BY:

# AMENDMENT NO. <u>II</u>

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by adding the following project:

	Project	Method of
Project	Amount	Financing
Add decorative lighting along 400 block of Bell Road	\$140,000	Proposed G. O. Bonds

INTRODUCED BY:

# AMENDMENT NO. \_JJ\_

#### to

#### **ORDINANCE NO. BL2017-736**

Mr. President:

I move to amend Ordinance No. BL2017-736 by amending the following project:

	Project	Method of
Project	Amount	Financing
Project No. 18MT0013	\$2,860,000	Proposed G. O. Bonds
Adds District 29 in the Crosstown		
routes starting in FY18.		

INTRODUCED BY:

# REVISED

# PROPOSED AMENDMENTS TO THE CAPITAL SPENDING PLAN RESOLUTION TO BE FILED WITH THE METRO CLERK FOR THE COUNCIL MEETING OF TUESDAY, JUNE 13, 2017

#### AMENDMENT NO. A

#### то

#### **RESOLUTION NO. RS2017-713**

Mr. President –

I move to amend Resolution No. RS2017-713 as follows:

I. By amending Section 1 by adding a reference to "Farmers Market" in subsection (a)(7) thereof, and by re-numbering the remaining subsection numbers thereafter as necessary.

II. By amending Exhibit A to RS2017-713 (FY2017-18 Capital Spending Plan), referenced in Section 1 of RS2017-713, by reducing the line item for Parks / Fairgrounds (soccer / greenway) from \$3.0 to \$2.0. To reflect this change, the total listed for Parks shall likewise be reduced by \$1.0 million.

III. By further amending Exhibit A to RS2017-713 (FY 2017-18 Capital Spending Plan), referenced in Section 1 of RS2017-713, by removing the line item reference under Parks to "Fairgrounds (soccer / greenway)" and replacing said phrase with "Fairgrounds (greenway)".

IV. By further amending Exhibit A to RS2017-713 (FY 2017-18 Capital Spending Plan), referenced in Section 1 of RS2017-713, by adding a reference under "General Services" to "Farmers Market – HVAC 1.0" and increasing the line item for General Services from \$7.5 to \$8.5. To reflect this change, the total listed for General Services shall likewise be increased by \$1.0 million.

INTRODUCED BY:

#### AMENDMENT NO. <u>B</u>

#### то

#### **RESOLUTION NO. RS2017-713**

Mr. President –

I move to amend Resolution No. RS2017-713 as follows:

I. By amending Section 1 by adding the phrase "buildings, facilities, equipment and related technology improvements for Nashville General Hospital" in subsection (a)(13) thereof, and by re-numbering the remaining subsection numbers as necessary.

II. By amending Exhibit A to RS2017-713 (FY 2017-18 Capital Spending Plan), referenced in Section 1 of RS2017-713, by deleting the phrase: "TOTAL - \$288.0 (GENERAL GOVERNMENT \$199 MILLION / MNPS \$85 MILLION/CONTINGENCY \$4 MILLION)" and substituting in lieu thereof the phrase: "TOTAL - \$288.0 (GENERAL GOVERNMENT \$202.5 MILLION / MNPS \$85 MILLION/CONTINGENCY \$0.5 MILLION)"

III. By further amending Exhibit A to RS2017-713 (FY 2017-18 Capital Spending Plan), referenced in Section 1 of RS2017-713, by adding a new entry for "General Hospital – miscellaneous building, facility, equipment and related technology improvements 3.5."

INTRODUCED BY:

#### AMENDMENT NO. <u>C</u>

#### то

#### **RESOLUTION NO. RS2017-713**

Mr. President –

I move to amend Resolution No. RS2017-713 as follows:

I. By amending Section 1 by deleting the phrase "the Juvenile Justice Center" in subsection (a)(5) thereof, and replacing it with the following: "Juvenile Justice Center - planning and design".

II. By further amending Section 1 by deleting the phrase "the Emergency Communications Center" in subsection (a)(6) thereof, and replacing it with the following: "the Emergency Communications Center - planning and design".

III. By amending Exhibit A to RS2017-713 (FY 2017-18 Capital Spending Plan), referenced in Section 1 of RS2017-713, by deleting the reference under General Services to "ECC Center / Juvenile Justice Center / Public Works Relocation" and substituting in lieu thereof "ECC Center planning and design / Juvenile Justice Center planning and design / Public Works Relocation".

INTRODUCED BY:

#### AMENDMENT NO. <u>D</u>

#### то

#### **RESOLUTION NO. RS2017-713**

Mr. President –

I move to amend Resolution No. RS2017-713 as follows:

I. By amending Exhibit A to RS2017-713 (FY 2017-18 Capital Spending Plan), referenced in Section 1 of RS2017-713, by increasing the line item for Bikeways under Public Works from \$2.0 to \$8.0. To reflect this change, the totals shown on Exhibit A, including the totals listed for Public Works and TOTAL, shall likewise be increased by \$6.0 million.

II. By amending all references in RS2017-713 to the "aggregate principal amount" of bonds to be issued so as to reflect a \$6.0 million increase in bonding authority.

INTRODUCED BY:

Freddie O'Connell Member of Council

#### AMENDMENT NO. \_\_\_\_

#### то

#### **RESOLUTION NO. RS2017-713**

Mr. President -

I move to amend Resolution No. RS2017-713 as follows:

I. By amending Exhibit A to RS2017-713 (FY 2017-18 Capital Spending Plan), referenced in Section 1 of RS2017-713, by increasing the line item for MTA from \$36.5 to \$105.41 and adding the following additional subcategories of projects and cost estimates:

Core Services (T1)	13.08
TDM & Rebranding Initiative (T2)	0.15
Bus Stop & Shelter Improvements (T2)	0.4
Software for Rideshare Integration (T2)	0.5
TSU Neighborhood Transit Center (T2)	5.0
Hillsboro Neighborhood Transit Center (T2)	5.0
Downtown Transit Priority Corridor (T3)	5.0
Frequent Transit Network (Frequency, T3)	33.91
Crosstown Routes (9 Corridors, T3)	2.86
SoBro Transit Hub (Design, T3)	0.5
Program Management Services	1.5
Cheatham County Rail Acquisition	0.3
Automated Shuttle Pilot	0.7

To reflect this change, the totals shown on Exhibit A, including the totals listed for MTA and TOTAL, shall likewise be increased by \$68.9 million.

II. By amending all references in RS2017-713 to the "aggregate principal amount" of bonds to be issued so as to reflect a \$68.9 million increase in bonding authority.

INTRODUCED BY:

Freddie O'Connell Member of Council

#### AMENDMENT NO. \_\_\_\_

#### то

#### **RESOLUTION NO. RS2017-713**

Mr. President -

I move to amend Resolution RS2017-713 as follows:

I. By amending Exhibit A to RS2017-713 (FY2017-18 Capital Spending Plan), referenced in Section 1 of RS2017-713, by modifying the line item for "AFFORDABLE HOUSING" to add the following description thereunder: "For preservation of existing affordable housing units as well as the purchase of land for use by non-profit affordable housing developers."

#### INTRODUCED BY:

John Cooper Member of Council, At Large

#### AMENDMENT NO. <u>G</u>

#### то

#### **RESOLUTION NO. RS2017-713**

Mr. President –

I move to amend Resolution No. RS2017-713 as follows:

I. By amending Exhibit A to RS2017-713 (FY2017-18 Capital Spending Plan), referenced in Section 1 of RS2017-713, by reducing the line item reference under Metro Schools for Sidewalks from \$3.0 to \$0.0. To reflect this change, the total listed for Schools shall likewise be reduced by \$3.0 million.

II. By further amending Exhibit A to RS2017-713 (FY 2017-18 Capital Spending Plan), referenced in Section 1 of RS2017-713, by increasing the line item reference under Public Works for Bikeways from \$2.0 to \$5.0. To reflect this change, the total listed for Public Works shall likewise be increased by \$3.0 million.

INTRODUCED BY:

John Cooper Member of Council, At Large