Council

Report

This reports includes mappable projects in the FY22 Capital Improvements Budget, organized by Council District. Mappable projects include those for a specific existing facility or parcel or with a general proposed location.

Projects not tied to a location or part of a broader program are not included. The full Capital Improvements Budget is available online at

http://www.nashville.gov/Planning-Department/Capital-Improvements-Budget.aspx .

New projects in FY22 are highlighted.

Schools

MNPS

09BE0005 | p. III-33 CUMBERLAND ELEMENTARY RENOVATION \$20,630,000 for 1 year, requesting to start in FY2027

08BE0004 | p. III-37 ROBERT E. LILLARD ELEMENTARY DESIGN CENTER -RENOVATION \$19,840,000 for 1 year, requesting to start in FY2029

04BE0020 | p. III-47 JOELTON ELEMENTARY RENOVATION \$19,720,000 for 1 year, requesting to start in FY2030

Enterprises

Water & Sewer

21WS0004 | p. III-72 GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT All districts: 1, 10, 19 \$33,430,000 for 6 years, requesting to start in FY2022

21WS0013 | p. III-75 WHITES CREEK WASTEWATER TREATMENT PLANT \$28,905,000 for 6 years, requesting to start in FY2022

Facilities & technology

Council Staff

19DS0016 | p. III-99 Sidewalks On Kings Lane And Cato Rd \$6,300,000 for 1 year, requesting to start in FY2022

19DS0028 | p. III-101 Pavement On Buena Vista Pike \$520,000 for 1 year, requesting to start in FY2022

19DS0029 | p. III-327 Improvements At Timothy Park \$50,000 for 1 year, requesting to start in FY2022

19DS0084 | p. III-115 Bus Shelter On Kings Lane \$20,000 for 1 year, requesting to start in FY2022

Council Staff

20DS0028 | p. III-141 Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy \$9,130,000 for 1 year, requesting to start in FY2022

20DS0029 | p. III-141 Renovate fire hall #24 \$1,000,000 for 1 year, requesting to start in FY2022

20DS0030 | p. III-141 Satellite MNPD location in Joelton \$15,000,000 for 1 year, requesting to start in FY2022

20DS0031 | p. III-142 Windows, awnings and new boiler at Knowles Assisted Living facility \$100,000 for 1 year, requesting to start in FY2022

20DS0033 | p. III-330 Parkland in Bordeaux redevelopment district \$250,000 for 1 year, requesting to start in FY2022

20DS0094 | p. III-160First priorityUpgrade Sewer Capacity and Maintenance - Whites Creek\$3,000,000 for 1 year, requesting to start in FY2022

21DS0115 | p. III-191 Traffic Signal \$20,000 for 1 year, requesting to start in FY2022

21DS0116 | p. III-191 Traffic Signal \$20,000 for 1 year, requesting to start in FY2022

21DS0117 | p. III-322 Timothy Park Restoration \$1,000,000 for 1 year, requesting to start in FY2022

21DS0118 | p. III-192 Bordeaux Hospital \$2,000,000 for 1 year, requesting to start in FY2022

21DS0119 | p. III-302 Joelton McDowell Park \$1,000,000 for 1 year, requesting to start in FY2022

21DS0120 | p. III-322 Joelton McDowell Park \$1,000,000 for 1 year, requesting to start in FY2022

20DS0024 | p. III-223 Awnings over sidewalks at Joelton Middle \$60,000 for 1 year, requesting to start in FY2025

Council Staff

20DS0025 | p. III-223

Awnings over sidewalks at Robert E Lillard Elementary \$220,000 for 1 year, requesting to start in FY2025

20DS0027 | p. III-223

Awnings over sidewalks at Cumberland Elementary \$185,000 for 1 year, requesting to start in FY2025

Transit, development & culture

Arts Commission

14AR0001 | p. III-273

Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

17AR0007 | p. III-275 North Nashville Area Projects - Bikeways and Transportation Projects All districts: 1, 2, 3, 19, 20, 21 \$350,000 for 2 years, requesting to start in FY2022

Library

18PL0003 | p. III-280

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$33,574,700 for 7 years, requesting to start in FY2022

18PL0004 | p. III-282 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29 \$284,796,670 for 7 years, requesting to start in FY2022

21PL0001 | p. III-284 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION All districts: 1, 3 \$17,980,400 for 1 year, requesting to start in FY2028

Schools

MNPS

17BE0006 | p. III-36 BRICK CHURCH MIDDLE (LEAD COLLEGE PREP) \$28,290,000 for 1 year, requesting to start in FY2028

09BE0014 | p. III-44 HULL-JACKSON ELEM. MONTESSORI RENOVATION \$24,590,000 for 1 year, requesting to start in FY2030

13BE0011 | p. III-43 HAYNES MIDDLE RENOVATION \$26,290,000 for 1 year, requesting to start in FY2030

14BE0009 | p. III-45 I.T. CRESWELL MIDDLE - RENOVATION \$35,800,000 for 1 year, requesting to start in FY2030

19BE0010 | p. III-49 JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION \$31,760,000 for 1 year, requesting to start in FY2031

Facilities & technology

Council Staff

19DS0041 | p. III-104 Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North \$1,700,000 for 1 year, requesting to start in FY2022

 19DS0042 | p. III-104
 Second priority

 Sidewalks On 9th Avenue From John Early Middle School
 To Kellow Street

\$500,000 for 1 year, requesting to start in FY2022

 19DS0053 | p. III-107
 First priority

 Moormans Arm Road And Whites Creek Pike Turn Lane

 Improvements

300,000 for 1 year, requesting to start in FY2022

 19DS0075 | p. III-112
 Third priority

 Sidewalks On One Side Of Moormans Arm Road From
 Buena Vista To Whites Creek.

5,100,000 for 1 year, requesting to start in FY2022

19DS0085 | p. III-115 Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

\$365,000 for 1 year, requesting to start in FY2022

Council Staff

19DS0119 | p. III-124 Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive \$750,000 for 1 year, requesting to start in FY2022

21DS0049 | p. III-324 Lock One Park Project \$500,000 for 1 year, requesting to start in FY2022

21DS0050 | p. III-175 Ewing Drive Sidewalk Project \$5,940,000 for 1 year, requesting to start in FY2022

21DS0052 | p. III-330 New Trinity Hills Park Project \$750,000 for 1 year, requesting to start in FY2022

21DS0053 | p. III-175 Flood Mitigation Study for Haynes Manor Subdivision \$12,000,000 for 1 year, requesting to start in FY2022

21DS0055 | p. III-175 Ravin Inn Project \$750,000 for 1 year, requesting to start in FY2022

21DS0056 | p. III-176 Historical Land Purchase \$600,000 for 1 year, requesting to start in FY2022

21DS0057 | p. III-324 Hartman Park Renovation \$1,000,000 for 1 year, requesting to start in FY2022

21DS0121 | p. III-192 Hillmore Sidewalk Project \$1,400,000 for 1 year, requesting to start in FY2022

21DS0122 | p. III-192 Buena Vista Pike Sidewalk Project \$4,050,000 for 1 year, requesting to start in FY2022

21DS0123 | p. III-193 Hartman Park Connection Project \$2,970,000 for 1 year, requesting to start in FY2022

21DS0133 | p. III-196 Bike Lane Connection to Rosa Parks \$50,000 for 1 year, requesting to start in FY2022

21DS0134 | p. III-196 Safe Bus Stops \$100,000 for 1 year, requesting to start in FY2022

Council Staff

NEW 22DS0028 | p. III-212 New traffic lights \$470,000 for 2 years, requesting to start in FY2022

NEW 22DS0029 | p. III-212 Cliff Road Sidewalk Project \$490,000 for 1 year, requesting to start in FY2022

General Services

19GS0005 | p. III-241Out of district priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

19GS0012 | p. III-241 Police Training Academy \$5,000,000 for 1 year, requesting to start in FY2022

Safety

Police

15PD0001 | p. III-265 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES \$1,500,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

17AR0007 | p. III-275 North Nashville Area Projects - Bikeways and Transportation Projects All districts: 1, 2, 3, 19, 20, 21 \$350,000 for 2 years, requesting to start in FY2022

Library

18PL0003 | p. III-280

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32 \$33,574,700 for 7 years, requesting to start in FY2022

Metro Transit Authority

18MT0002 | p. III-291 NEIGHBORHOOD TRANSIT CENTERS All districts: 2, 21, 25 \$21,292,164 for 6 years, requesting to start in FY2022

NEW 22MT0002 | p. III-293 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT All districts: 2, 19, 21 \$92,900,000 for 1 year, requesting to start in FY2022

> 20MT0001 | p. III-295 DICKERSON PIKE CORRIDOR IMPROVEMENTS All districts: 2, 3, 5, 8 \$2,000,000 for 1 year, requesting to start in FY2028

Parks

19PR0083 | p. III-334 Replace Looby Regional Community Center. Upgrade to Megacenter \$29,680,000 for 1 year, requesting to start in FY2022

21PR0001 | p. III-344 Deferred Maintenance - Ted Rhodes Golf irrigation All districts: 2, 21 \$900,000 for 1 year, requesting to start in FY2022

21PR0004 | p. III-343 Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building All districts: 2, 21 \$2,200,000 for 1 year, requesting to start in FY2022

Public Works

Public Works

NEW 22PW0011 | p. III-5 USD Annexation BL2020-491 \$1,675,000 for 1 year, requesting to start in FY2022

Schools

MNPS

19BE0007 | p. III-24 HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES \$2,870,000 for 1 year, requesting to start in FY2022

19BE0012 | p. III-24 **OLD CENTER ELEMENTARY - ADDITION AND PARTIAL** RENOVATION

\$9,000,000 for 1 year, requesting to start in FY2022

04BE0034 | p. III-30 WHITES CREEK HIGH RENOVATION \$69,170,000 for 1 year, requesting to start in FY2025

09BE0015 | p. III-38 HUNTERS LANE HIGH RENOVATION \$83,800,000 for 1 year, requesting to start in FY2029

13BE0027 | p. III-40 OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES) \$13,320,000 for 1 year, requesting to start in FY2029

13BE0028 | p. III-42 OLD CENTER ELEMENTARY RENOVATION \$15,920,000 for 1 year, requesting to start in FY2030

03BE0027 | p. III-48 ALEX GREEN ELEMENTARY RENOVATION \$18,810,000 for 1 year, requesting to start in FY2031

Facilities & technology

Council Staff

19DS0002 | p. III-336

Second priority

Parkwood Community Center - Expansion And Upgrades \$6,500,000 for 1 year, requesting to start in FY2022

21DS0058 | p. III-176 Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike \$883,990 for 1 year, requesting to start in FY2022

Council Staff

21DS0059 | p. III-176 Third priority Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd. \$392,040 for 1 year, requesting to start in FY2022

21DS0060 | p. III-177

First priority Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive

\$1,890,000 for 1 year, requesting to start in FY2022

NEW 22DS0008 | p. III-206

Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike. \$2,805,000 for 1 year, requesting to start in FY2022

NEW 22DS0009 | p. III-207

Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road. \$6,118,000 for 1 year, requesting to start in FY2022

County Clerk

17CL0002 | p. III-225 COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES. All districts: 3, 7, 8, 10 \$2,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 **Public Art Projects** All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

17AR0007 | p. III-275 North Nashville Area Projects - Bikeways and **Transportation Projects** All districts: 1, 2, 3, 19, 20, 21 \$350,000 for 2 years, requesting to start in FY2022

Library

18PL0003 | p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE

REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR **RENOVATION PROJECTS**

All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$33,574,700 for 7 years, requesting to start in FY2022

Library

18PL0004 | p. III-282 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29 \$284,796,670 for 7 years, requesting to start in FY2022

21PL0001 | p. III-284 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION All districts: 1, 3 \$17,980,400 for 1 year, requesting to start in FY2028

Metro Transit Authority

20MT0001 | p. III-295 Out of district priority DICKERSON PIKE CORRIDOR IMPROVEMENTS

All districts: 2, 3, 5, 8 \$2,000,000 for 1 year, requesting to start in FY2028

Schools

MNPS

09BE0010 | p. III-37 GRANBERY ELEMENTARY RENOVATION \$23,180,000 for 1 year, requesting to start in FY2029

19BE0018 | p. III-42 WILLIAM HENRY OLIVER MIDDLE - RENOVATION \$36,250,000 for 1 year, requesting to start in FY2030

19BE0016 | p. III-48 SHAYNE ELEMENTARY - RENOVATION \$27,330,000 for 1 year, requesting to start in FY2031

Facilities & technology

Council Staff

19DS0013 | p. III-98

Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

\$25,000 for 1 year, requesting to start in FY2022

19DS0017 | p. III-331 Public Park Along Seven Mile Creek \$50,000 for 1 year, requesting to start in FY2022

19DS0086 | p. III-115

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd \$4,900,000 for 1 year, requesting to start in FY2022

19DS0087 | p. III-116 Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

\$75,000 for 1 year, requesting to start in FY2022

General Services

21GS0010 | p. III-258Out of district priorityNEW FIRE HALL IN DISTRICT 31All districts: 31\$11,000,000 for 2 years, requesting to start in FY2022

Transit, development & culture

Library

18PL0003 | p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

 $33,574,700 \mbox{ for } 7 \mbox{ years, requesting to start in FY2022}$

Parks

First priority

Third priority

19PR0048 | p. III-309

Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment All districts: 4, 7 \$2,244,920 for 1 year, requesting to start in FY2022

19PR0084 | p. III-334 Replace Looby Megacenter pool \$6,350,000 for 1 year, requesting to start in FY2022

19PR0085 | p. III-334 New Looby Megacenter Sprayground \$1,734,000 for 1 year, requesting to start in FY2022

19PR0110 | p. III-317Second priorityNew park development at Cloverland/Edmondson Pike\$3,328,400 for 1 year, requesting to start in FY2022

Planning Commission

19PC0003 | p. III-346 Southeast Mobility and Infrastructure study All districts: 4, 26, 27, 30, 31, 32 \$300,000 for 1 year, requesting to start in FY2022

Schools

MNPS

04BE0031 | p. III-28 SHWAB ELEMENTARY - RENOVATION \$19,530,000 for 1 year, requesting to start in FY2024

13BE0008 | p. III-31 EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY \$35,170,000 for 1 year, requesting to start in FY2026

03BE0046 | p. III-33 MURRELL SCHOOL (GLENN) - RENOVATION \$11,960,000 for 1 year, requesting to start in FY2028

20BE0001 | p. III-35 IDA B. WELLS ELEMENTARY RENOVATION \$19,600,000 for 1 year, requesting to start in FY2028

04BE0021 | p. III-40 TOM JOY ELEMENTARY RENOVATION \$26,620,000 for 1 year, requesting to start in FY2029

09BE0008 | p. III-37 GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION \$17,240,000 for 1 year, requesting to start in FY2029

19BE0014 | p. III-38 ROSS EARLY LEARNING CENTER - RENOVATION \$16,780,000 for 1 year, requesting to start in FY2029

03BE0009 | p. III-47 HATTIE COTTON ELEMENTARY RENOVATION \$21,110,000 for 1 year, requesting to start in FY2030

13BE0024 | p. III-46 MEIGS MIDDLE MAGNET RENOVATION \$27,520,000 for 1 year, requesting to start in FY2030

Facilities & technology

Council Staff

19DS0008 | p. III-96 Sidewalks On Dozier Pl \$1,780,000 for 1 year, requesting to start in FY2022

20DS0034 | p. III-142Requesting that the new section of Joy avenue paved from Meridian to Dickerson.\$300,000 for 1 year, requesting to start in FY2022

Council Staff

21DS0062 | p. III-177 Main Street lighting improvements All districts: 5, 6 \$25,000 for 1 year, requesting to start in FY2022

21DS0124 | p. III-193 Eastland/Gallatin Intersection Realignment All districts: 5, 6 \$50,000 for 1 year, requesting to start in FY2022

21DS0135 | p. III-196Second priority8th/Main Traffic Signal, Intersection and CrosswalkImprovementsAll districts: 5, 6\$20,000 for 1 year, requesting to start in FY2022

21DS0136 | p. III-197 Main Street Pedestrian/Bus Improvements All districts: 5, 6 \$50,000 for 1 year, requesting to start in FY2022

21DS0137 | p. III-197 Douglas Ave Transportation Corridor Study \$75,000 for 1 year, requesting to start in FY2022

21DS0138 | p. III-198 Cleveland Street Connector \$44,278,090 for 1 year, requesting to start in FY2022

21DS0139 | p. III-198 Grace Street Ped Bridge Connector \$13,283,426 for 1 year, requesting to start in FY2022

21DS0140 | p. III-198 Oldham Street Connection \$13,283,426 for 1 year, requesting to start in FY2022

21DS0141 | p. III-322 Phase One Riverfront Park All districts: 5, 19 \$11,504,633 for 1 year, requesting to start in FY2022

NEW 22DS0030 | p. III-325 First priority Improvements to Frederick Douglass Park \$500,000 for 1 year, requesting to start in FY2022

NEW 22DS0031 | p. III-319 Dog Park for Cleveland Park \$100,000 for 1 year, requesting to start in FY2022

General Services

19GS0005 | p. III-241Out of district priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

Metro Action Commission

17AC0002 | p. III-251 TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT \$236,250 for 1 year, requesting to start in FY2023

Transit, development & culture

Metro Transit Authority

20MT0001 | p. III-295 DICKERSON PIKE CORRIDOR IMPROVEMENTS All districts: 2, 3, 5, 8 \$2,000,000 for 1 year, requesting to start in FY2028

Parks

19PR0094 | p. III-338Third priorityUpgrade McFerrin Neighborhood Community Center to
Regional\$8,513,600 for 1 year, requesting to start in FY2022

NEW 22PR0007 | p. III-311

East Bank Greenway - Stadium to Cleveland Park \$9,750,000 for 1 year, requesting to start in FY2022

Schools

MNPS

09BE0002 | p. III-30 EAST NASHVILLE MIDDLE SCHOOL AT BAILEY -RENOVATION \$22,980,000 for 1 year, requesting to start in FY2026

13BE0017 | p. III-31 LOCKELAND ELEMENTARY - RENOVATION \$11,590,000 for 1 year, requesting to start in FY2026

13BE0039 | p. III-31 WARNER ELEMENTARY (E.O.) - RENOVATION \$25,160,000 for 1 year, requesting to start in FY2026

03BE0038 | p. III-39 KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION) \$20,320,000 for 1 year, requesting to start in FY2029

04BE0018 | p. III-38 CORA HOWE ELEMENTARY RENOVATION \$19,040,000 for 1 year, requesting to start in FY2029

Enterprises

Sports Authority

19SP0005 | p. III-62 NISSAN STADIUM - IMPROVEMENTS \$50,000,000 for 1 year, requesting to start in FY2022

Facilities & technology

Council Staff

19DS0054 | p. III-107 Sidewalks On N 12th St. From Seymour To Terminus \$510,000 for 1 year, requesting to start in FY2022

19DS0055 | p. III-107 Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St \$461,400 for 1 year, requesting to start in FY2022

19DS0056 | p. III-326 Construct Boardwalk At Northern End Of Lake Sevier \$50,000 for 1 year, requesting to start in FY2022

Council Staff

21DS0062 | p. III-177 Main Street lighting improvements All districts: 5, 6 \$25,000 for 1 year, requesting to start in FY2022

21DS0063 | p. III-177 First priority Intersection improvements at 11th/Woodland \$150,000 for 1 year, requesting to start in FY2022

21DS0065 | p. III-178 Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side) \$256,000 for 1 year, requesting to start in FY2022

21DS0124 | p. III-193 Eastland/Gallatin Intersection Realignment All districts: 5, 6 \$50,000 for 1 year, requesting to start in FY2022

21DS0135 | p. III-196Second priority8th/Main Traffic Signal, Intersection and CrosswalkImprovementsAll districts: 5, 6\$20,000 for 1 year, requesting to start in FY2022

21DS0136 | p. III-197 Main Street Pedestrian/Bus Improvements All districts: 5, 6 \$50,000 for 1 year, requesting to start in FY2022

General Services

17GS0017 | p. III-236 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM \$2,500,000 for 1 year, requesting to start in FY2022

19GS0005 | p. III-241Out of district priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

Arts Commission

17AR0003 | p. III-276 Juvenile Court \$210,000 for 1 year, requesting to start in FY2023

Library

18PL0003 | p. III-280

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$33,574,700 for 7 years, requesting to start in FY2022

18PL0004 | p. III-282

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29 \$284,796,670 for 7 years, requesting to start in FY2022

18PL0001 | p. III-284

NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

26,769,170 for 3 years, requesting to start in FY2026

MDHA

17HA0004 | p. III-286

CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component) \$21,000,000 for 1 year, requesting to start in FY2022

Parks

19PR0002 | p. III-304

Implementation of individual park master plans. All districts: 6, 14, 15, 17, 22, 32, 33, 34, 34 \$400,680,000 for 6 years, requesting to start in FY2022

19PR0041 | p. III-305

Third priority

Shelby Park Master Plan Implementation - Phase Three \$5,000,000 for 1 year, requesting to start in FY2022

19PR0042 | p. III-305

Riverfront Master Plan -- Phase 4, Cayce Landing \$593,600 for 1 year, requesting to start in FY2022

19PR0093 | p. III-333

Replace Kirkpatrick Community Center, upgrade to Regional \$15,870,000 for 1 year, requesting to start in FY2022

19PR0102 | p. III-337

Shelby Community Center - Renovate and reprogram \$2,900,000 for 1 year, requesting to start in FY2022

Parks

19PR0106 | p. III-341

Shelby Golf Course - Replace/renovate Clubhouse \$5,936,000 for 1 year, requesting to start in FY2022

21PR0002 | p. III-342

Deferred Maintenance - Shelby Golf irrigation electrical \$53,000 for 1 year, requesting to start in FY2022

Schools

MNPS

16BE0008 | p. III-36 DALEWOOD - EAST END - RENOVATION \$34,250,000 for 1 year, requesting to start in FY2028

09BE0018 | p. III-42 DAN MILLS ELEMENTARY RENOVATION \$23,240,000 for 1 year, requesting to start in FY2029

04BE0019 | p. III-44 INGLEWOOD ELEMENTARY RENOVATION \$21,090,000 for 1 year, requesting to start in FY2030

Facilities & technology

Council Staff

19DS0003 | p. III-95Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy\$9,350,000 for 1 year, requesting to start in FY2022

21DS0001 | p. III-160 Traffic light at Stratford Ave and Gallatin Pike All districts: 7, 8 \$20,000 for 1 year, requesting to start in FY2022

21DS0002 | p. III-160 Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

\$60,000 for 1 year, requesting to start in FY2022

21DS0003 | p. III-161 Sidewalks on E Due West from Gallatin East to Fernbank \$3,500,000 for 1 year, requesting to start in FY2022

21DS0004 | p. III-161 Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive \$2,100,000 for 1 year, requesting to start in FY2022

21DS0005 | p. III-161 Sidewalk on Haysboro from Gallatin to Brush Hill \$2,400,000 for 1 year, requesting to start in FY2022

21DS0006 | p. III-324 Cornelia Fort Playground sunshades \$75,000 for 1 year, requesting to start in FY2022

Council Staff

21DS0007 | p. III-162 Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive \$15,000 for 1 year, requesting to start in FY2022 21DS0008 | p. III-162 Sidewalks and Bike Lane on Ardee Ave \$4,050,000 for 1 year, requesting to start in FY2022 NEW 22DS0002 | p. III-205 Sidewalks On Haysboro from Gallatin to Brush Hill Rd \$3,460,000 for 1 year, requesting to start in FY2022 NEW 22DS0003 | p. III-205 Sidewalks on Brush Hill Road from Haysboro to Winding Way \$2,530,000 for 1 year, requesting to start in FY2022 NEW 22DS0004 | p. III-205 Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive \$400,000 for 1 year, requesting to start in FY2022 NEW 22DS0005 | p. III-206 Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road \$400,000 for 1 year, requesting to start in FY2022 NEW 22DS0006 | p. III-206 Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike \$200,000 for 1 year, requesting to start in FY2022 **NEW** 22DS0024 | p. III-211 Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St \$370,000 for 1 year, requesting to start in FY2022 NEW 22DS0064 | p. III-220 Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road \$350,000 for 1 year, requesting to start in FY2022 NEW 22DS0001 | p. III-222 Second priority Stormwater/Drainage Improvements on Litton Ave \$300,000 for 1 year, requesting to start in FY2023 **County Clerk** 17CL0002 | p. III-225 COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES. All districts: 3, 7, 8, 10

\$2,000,000 for 1 year, requesting to start in FY2022

General Services

19GS0005 | p. III-241Out of district priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Library

18PL0003 | p. III-280

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$33,574,700 for 7 years, requesting to start in FY2022

18PL0004 | p. III-282

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29

\$284,796,670 for 7 years, requesting to start in FY2022

97PL003 | p. III-283

NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

\$28,925,600 for 1 year, requesting to start in FY2025

Parks

19PR0048 | p. III-309

Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment All districts: 4, 7

2,244,920 for 1 year, requesting to start in FY2022

19PR0097 | p. III-338

Third priority

First priority

Upgrade South Inglewood Neighborhood Community Center to Regional

\$8,013,600 for 1 year, requesting to start in FY2022

Schools

MNPS

13BE0018 | p. III-31 MAPLEWOOD HIGH - RENOVATION \$64,810,000 for 1 year, requesting to start in FY2026

14BE0005 | p. III-30 JERE BAXTER MIDDLE \$26,760,000 for 1 year, requesting to start in FY2026

16BE0021 | p. III-35 BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) -RENOVATION \$15,850,000 for 1 year, requesting to start in FY2028

09BE0023 | p. III-42 TAYLOR STRATTON ELEMENTARY - RENOVATION \$24,050,000 for 1 year, requesting to start in FY2029

13BE0009 | p. III-40 GRA-MAR MIDDLE - RENOVATE FACILITY \$32,350,000 for 1 year, requesting to start in FY2029

Facilities & technology

Council Staff

19DS0058 | p. III-108Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.\$30,000 for 1 year, requesting to start in FY2022

21DS0001 | p. III-160 Traffic light at Stratford Ave and Gallatin Pike All districts: 7, 8 \$20,000 for 1 year, requesting to start in FY2022

21DS0009 | p. III-162 PEDESTRIAN SAFETY ON GALLATIN PIKE \$10,000 for 1 year, requesting to start in FY2022

NEW 22DS0032 | p. III-327 Third priority Chadwell Pocket Park \$500,000 for 1 year, requesting to start in FY2022

County Clerk

17CL0002 | p. III-225 COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES. All districts: 3, 7, 8, 10 \$2,000,000 for 1 year, requesting to start in FY2022

General Services

19GS0005 | p. III-241Out of district priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

Health

21HD0002 | p. III-243 BUILD-OUT OF MEDICAL EXAMINER'S SPACE \$200,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

17AR0001 | p. III-275Second priorityMadison Area ProjectsAll districts: 8, 9, 10\$150,000 for 2 years, requesting to start in FY2022

Library

18PL0003 | p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$33,574,700 for 7 years, requesting to start in FY2022

Metro Transit Authority

20MT0001 | p. III-295 DICKERSON PIKE CORRIDOR IMPROVEMENTS All districts: 2, 3, 5, 8 \$2,000,000 for 1 year, requesting to start in FY2028

Parks

19PR0056 | p. III-321First priorityStation Boulevard Park\$3,561,600 for 1 year, requesting to start in FY2022

20PR0006 | p. III-316 Oakwood Park Redevelopment Phase Two \$2,374,400 for 1 year, requesting to start in FY2022

Schools

MNPS

14BE0002 | p. III-36 AMQUI ELEMENTARY \$25,110,000 for 1 year, requesting to start in FY2028

13BE0025 | p. III-40 NEELY'S BEND MIDDLE - RENOVATION (LEAD) \$33,940,000 for 1 year, requesting to start in FY2029

13BE0026 | p. III-48 NEELY'S BEND ELEMENTARY - RENOVATION \$17,840,000 for 1 year, requesting to start in FY2031

Facilities & technology

Council Staff

19DS0032 | p. III-102 Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light \$3,600,000 for 1 year, requesting to start in FY2022

19DS0043 | p. III-105 Delaware Ave Sidewalks And Street Lights From SR45 To Anderson \$3,840,000 for 1 year, requesting to start in FY2022

19DS0076 | p. III-112 Sidewalk And Paving On The Hickory St \$1,850,000 for 1 year, requesting to start in FY2022

19DS0077 | p. III-113 Sidewalk And Paving On Maple St \$2,900,000 for 1 year, requesting to start in FY2022

19DS0088 | p. III-116 Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

\$10,700,000 for 1 year, requesting to start in FY2022

19DS0120 | p. III-125First prioritySidewalk On Neelys Bend Rd\$1,100,000 for 1 year, requesting to start in FY2022

20DS0018 | p. III-139 Third priority Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11 All districts: 9, 11 \$300,000 for 1 year, requesting to start in FY2022

Council Staff

21DS0010 | p. III-163 Traffic signal at Sandhurst/Cheyenne \$20,000 for 1 year, requesting to start in FY2022

21DS0067 | p. III-323Second priorityBall Parks at Brake Park\$750,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

17AR0001 | p. III-275 Madison Area Projects All districts: 8, 9, 10 \$150,000 for 2 years, requesting to start in FY2022

Library

18PL0003 | p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32 \$33,574,700 for 7 years, requesting to start in FY2022

Parks

 19PR0003 | p. III-308
 Out of district priority

 New Greenways
 All districts: 15, 17, 21, 24, 25, 26, 27, 35

 \$252,000,000 for 6 years, requesting to start in FY2022

19PR0086 | p. III-335 Madison Regional Community Center Expansion. Upgrade to Megacenter \$14,204,000 for 1 year, requesting to start in FY2022

19PR0087 | p. III-335 New Madison megacenter pool \$5,830,000 for 1 year, requesting to start in FY2022

19PR0088 | p. III-335 New Madison Megacenter Sprayground \$1,484,000 for 1 year, requesting to start in FY2022

Enterprises

Water & Sewer

21WS0004 | p. III-72 GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT All districts: 1, 10, 19 \$33,430,000 for 6 years, requesting to start in FY2022

21WS0014 | p. III-75 DRY CREEK WASTEWATER TREATMENT PLANT \$61,067,000 for 6 years, requesting to start in FY2022

Facilities & technology

Council Staff

19DS0009 | p. III-97 Gallatin Pike Streetscape In Rivergate Area \$1,661,000 for 1 year, requesting to start in FY2022

21DS0011 | p. III-324First priorityRachel's Garden Playground construction\$500,000 for 1 year, requesting to start in FY2022

County Clerk

17CL0002 | p. III-225

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES. All districts: 3, 7, 8, 10 \$2,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273

Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

17AR0001 | p. III-275

Madison Area Projects All districts: 8, 9, 10 \$150,000 for 2 years, requesting to start in FY2022

Library

18PL0003 | p. III-280

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$33,574,700 for 7 years, requesting to start in FY2022

Schools

MNPS

03BE0059 | p. III-33 TULIP GROVE ELEMENTARY - RENOVATION \$25,680,000 for 1 year, requesting to start in FY2028

04BE0011 | p. III-34 DUPONT ELEMENTARY RENOVATION \$19,010,000 for 1 year, requesting to start in FY2028

03BE0033 | p. III-39 ANDREW JACKSON ELEMENTARY RENOVATION \$23,390,000 for 1 year, requesting to start in FY2029

13BE0044 | p. III-41 DUPONT HADLEY MIDDLE RENOVATION \$34,480,000 for 1 year, requesting to start in FY2029

03BE0016 | p. III-44 DUPONT-TYLER MIDDLE SCHOOL RENOVATION \$40,170,000 for 1 year, requesting to start in FY2030

Facilities & technology

Council Staff

19DS0059 | p. III-326Third priorityAdd Primitive Pathways To Nacorata Property\$50,000 for 1 year, requesting to start in FY2022

19DS0078 | p. III-313 Greenway Completion Between Crooked Branch Park With Stones River Greenway \$125,000 for 1 year, requesting to start in FY2022

19DS0090 | p. III-116First priorityWiden And Repave Old Old Hickory Blvd\$20,000 for 1 year, requesting to start in FY2022

20DS0015 | p. III-138Second priorityRed light at Brideway and Robinson Road\$500,000 for 1 year, requesting to start in FY2022

20DS0016 | p. III-138 Improve intersection of Tyler and Andrew Jackson \$500,000 for 1 year, requesting to start in FY2022

20DS0017 | p. III-138 Red light at Montchanin and Old Hickory Blvd \$350,000 for 1 year, requesting to start in FY2022

Council Staff

20DS0018 | p. III-139 Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11 All districts: 9, 11

\$300,000 for 1 year, requesting to start in FY2022

20DS0035 | p. III-142 Sidewalks on Lawrence Ct \$150,000 for 1 year, requesting to start in FY2022

20DS0036 | p. III-143 Finish sidewalks from Industrial to Robinson road. \$2,000,000 for 1 year, requesting to start in FY2022

20DS0038 | p. III-143 Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike \$500,000 for 1 year, requesting to start in FY2022

21DS0012 | p. III-163 Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave

\$1,600,000 for 1 year, requesting to start in FY2022

21DS0013 | p. III-163 Sidewalks on entire length of Martingale Drive to Robinson Rd.

\$1,572,000 for 1 year, requesting to start in FY2022

21DS0014 | p. III-164 Traffic light at Southfork Blvd and Old Hickory Blvd \$20,000 for 1 year, requesting to start in FY2022

21DS0015 | p. III-164 Riverside Drive Sidewalk from 15th street to 20th street \$990,000 for 1 year, requesting to start in FY2022

21DS0068 | p. III-178 Traffic light at Shutes Lane and Brandywine Pointe Blvd \$20,000 for 1 year, requesting to start in FY2022

NEW 22DS0010 | p. III-207 Sidewalks on Old Hickory Blvd \$875,000 for 1 year, requesting to start in FY2022

General Services

19GS0005 | p. III-241Out of district priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273

Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

Library

18PL0003 | p. III-280

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

33,574,700 for 7 years, requesting to start in FY2022

Metro Transit Authority

NEW 22MT0003 | p. III-294

WEGO STAR RAIL UPGRADES All districts: \$139,726,400 for 4 years, requesting to start in FY2024

Parks

19PR0096 | p. III-338

Replace Old Hickory Community Center, upgrade to Regional \$17,808,000 for 1 year, requesting to start in FY2022

Public Works

Public Works

72PW210B2 | p. III-7 First priority CENTRAL PIKE - COMBINED IMPROVEMENTS All districts: 12, 14 \$82,304,800 for 6 years, requesting to start in FY2022

Schools

MNPS

03BE0015 | p. III-39 DODSON ELEMENTARY RENOVATION \$20,670,000 for 1 year, requesting to start in FY2029

19BE0015 | p. III-38 RUBY MAJOR ELEMENTARY - RENOVATION \$27,140,000 for 1 year, requesting to start in FY2029

Facilities & technology

Council Staff

19DS0004 | p. III-96 Construct Sidewalks On Central Pike \$2,800,000 for 1 year, requesting to start in FY2022

20DS0041 | p. III-143 Widen Earhardt Road between Central Pike and Hessy Road

20,666,667 for 1 year, requesting to start in FY2022

20DS0042 | p. III-144 Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

9,769,697 for 1 year, requesting to start in FY2022

20DS0043 | p. III-144Third priorityWiden road and new sidewalks on North New Hope Roadfrom Old Lebanon Dirt Road to Central Pike

\$13,587,879 for 1 year, requesting to start in FY2022

20DS0044 | p. III-145Second priorityRoad widening & new sidewalks: Tulip Grove Road fromCentral Pike to Chandler Road.

\$26,195,455 for 1 year, requesting to start in FY2022

20DS0045 | p. III-145

Turn lane completion Central Pike to North New Hope Road \$750,000 for 1 year, requesting to start in FY2022

Council Staff

20DS0079 | p. III-154 Central Pike - Combined Improvements \$36,427,300 for 1 year, requesting to start in FY2022

21DS0125 | p. III-193 Stop light at S. New Hope and Central Pike \$20,000 for 1 year, requesting to start in FY2022

21DS0126 | p. III-194 Sidewalks on Chandler Road \$1,600,000 for 1 year, requesting to start in FY2022

21DS0142 | p. III-199 Stop light at S. New Hope and John Hagar Road \$20,000 for 1 year, requesting to start in FY2022

21DS0143 | p. III-199 Sidewalks on Andrew Jackson Parkway \$3,800,000 for 1 year, requesting to start in FY2022

NEW 22DS0033 | p. III-258

Fire Station \$9,600,000 for 1 year, requesting to start in FY2022

General Services

19GS0005 | p. III-241Out of district priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Metro Transit Authority

NEW 22MT0003 | p. III-294 WEGO STAR RAIL UPGRADES All districts: \$139,726,400 for 4 years, requesting to start in FY2024

Schools

MNPS

19BE0006 | p. III-48 GLENGARRY ELEMENTARY - RENOVATION \$20,600,000 for 1 year, requesting to start in FY2031

19BE0006 | p. III-48 GLENGARRY ELEMENTARY - RENOVATION \$20,600,000 for 1 year, requesting to start in FY2031

Facilities & technology

Agricultural Extension

17AG0001 | p. III-82 RELOCATION OF AGRICULTURAL EXTENSION OFFICE -EXISTING OR NEW STRUCTURE. All districts: 13, 16 \$222,000 for 1 year, requesting to start in FY2022

Council Staff

19DS0015 | p. III-98Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.\$500,000 for 1 year, requesting to start in FY2022

19DS0044 | p. III-257Out of district priorityAdd Fire Hall In Bell Rd. Area\$5,000,000 for 1 year, requesting to start in FY2022

19DS0079 | p. III-113 Sidewalks On Currey Rd From Finley Dr To McGavock Pk \$2,400,000 for 1 year, requesting to start in FY2022

19DS0080 | p. III-113**Third priority**Sidewalks On McGavock Pike By Seven Oaks Park\$825,000 for 1 year, requesting to start in FY2022

19DS0122 | p. III-222 Widen Bell Rd. From Blackwood Dr To Smith Springs Rd \$30,000,000 for 1 year, requesting to start in FY2022

21DS0016 | p. III-164 Sidewalks on Elm Hill Pike from I-40 to Bell Rd \$6,500,000 for 1 year, requesting to start in FY2022

21DS0017 | p. III-165Second priorityCaution light, Elm Hill Pike at Trails End Drive\$20,000 for 1 year, requesting to start in FY2022

21DS0018 | p. III-165 Sidewalks on Murfreesboro Pike \$3,000,000 for 1 year, requesting to start in FY2022

Council Staff

21DS0019 | p. III-165 Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd. \$3,330,000 for 1 year, requesting to start in FY2022

21DS0020 | p. III-166 Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd \$6,000,000 for 1 year, requesting to start in FY2022

21DS0021 | p. III-166 Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr. \$1,890,000 for 1 year, requesting to start in FY2022

21DS0022 | p. III-166 Sidewalks on Massman Dr \$1,350,000 for 1 year, requesting to start in FY2022

NEW 22DS0020 | p. III-210 Traffic light at Bell Rd and Reelfoot Drive \$210,000 for 2 years, requesting to start in FY2022

NEW 22DS0021 | p. III-210 Historical Marker \$3,010 for 1 year, requesting to start in FY2022

NEW 22DS0023 | p. III-210 Upgrade Fleet \$424,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Library

18PL0003 | p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32 \$33,574,700 for 7 years, requesting to start in FY2022

18PL0004 | p. III-282 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29 \$284,796,670 for 7 years, requesting to start in FY2022

 18PL0002 | p. III-284
 First priority

 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH
 LIBRARY - PLANNING AND CONSTRUCTION

\$36,028,800 for 2 years, requesting to start in FY2026

Metro Transit Authority

NEW 22MT0004 | p. III-292

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT All districts: 13, 15, 16, 17, 28, 29, 32 \$413,300,000 for 1 year, requesting to start in FY2022

Public Works

Public Works

72PW210B2 | p. III-7 First priority CENTRAL PIKE - COMBINED IMPROVEMENTS All districts: 12, 14 \$82,304,800 for 6 years, requesting to start in FY2022

Facilities & technology

Council Staff

20DS0046 | p. III-145 Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

4,250,000 for 1 year, requesting to start in FY2022

20DS0047 | p. III-146 Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk \$3,150,000 for 1 year, requesting to start in FY2022

20DS0048 | p. III-146 Sidewalk on Jacksonian Drive in Hermitage. \$8,400,000 for 1 year, requesting to start in FY2022

Safety

Police

NEW 22PD0004 | p. III-269 Equipment Storage Building - Hermitage \$138,000 for 1 year, requesting to start in FY2024

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

18AR0005 | p. III-274 Donelson Library Project All districts: 14, 15 \$350,000 for 2 years, requesting to start in FY2022

Library

18PL0003 | p. III-280
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
\$33,574,700 for 7 years, requesting to start in FY2022

Metro Transit Authority

NEW 22MT0003 | p. III-294 Out of district priority WEGO STAR RAIL UPGRADES All districts:

\$139,726,400 for 4 years, requesting to start in FY2024

Parks

19PR0002 | p. III-304 Implementation of individual park master plans. All districts: 6, 14, 15, 17, 22, 32, 33, 34, 34 \$400,680,000 for 6 years, requesting to start in FY2022

19PR0037 | p. III-306Second priorityRavenwood Park Master Plan Implementation ---Phase Two\$20,000,000 for 1 year, requesting to start in FY2022

19PR0080 | p. III-333 Replace Hermitage Community Center. Upgrade to Megacenter

\$31,990,800 for 1 year, requesting to start in FY2022

19PR0081 | p. III-334Third priorityNew Hermitage Megacenter Pool\$6,330,000 for 1 year, requesting to start in FY2022

19PR0082 | p. III-334 New Hermitage Megacenter Sprayground \$1,484,000 for 1 year, requesting to start in FY2022

20PR0003 | p. III-310 Smith Property park and greenway \$3,495,000 for 1 year, requesting to start in FY2022

NEW 22PR0014 | p. III-312

Cumberland River Greenway - Ravenwood to Binns \$350,000 for 1 year, requesting to start in FY2022

Schools

MNPS

13BE0021 | p. III-30 MCGAVOCK ELEMENTARY RENOVATION \$12,130,000 for 1 year, requesting to start in FY2026

03BE0061 | p. III-32 TWO RIVERS MIDDLE SCHOOL - RENOVATION \$35,270,000 for 1 year, requesting to start in FY2027

14BE0001 | p. III-36 MARGARET ALLEN MIDDLE - RENOVATION \$25,480,000 for 1 year, requesting to start in FY2028

14BE0014 | p. III-36 HICKMAN ELEMENTARY RENOVATION \$22,510,000 for 1 year, requesting to start in FY2028

04BE0010 | p. III-38 DONELSON MIDDLE RENOVATION \$36,470,000 for 1 year, requesting to start in FY2029

04BE0024 | p. III-46 MCGAVOCK HIGH RENOVATION \$143,640,000 for 1 year, requesting to start in FY2030

14BE0033 | p. III-46 STANFORD MONTESSORI ELEMENTARY - RENOVATION \$17,160,000 for 1 year, requesting to start in FY2030

Enterprises

Water & Sewer

21WS0005 | p. III-72 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT All districts: 15, 19 \$341,740,000 for 6 years, requesting to start in FY2022

21WS0007 | p. III-73 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION All districts: 15, 19 \$12,950,000 for 6 years, requesting to start in FY2022

21WS0008 | p. III-73 K.R. HARRINGTON WATER TREATMENT PLANT All districts: 15, 19 \$22,875,000 for 6 years, requesting to start in FY2022

Facilities & technology

Council Staff

19DS0060 | p. III-108 Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

\$850,000 for 1 year, requesting to start in FY2022

19DS0061 | p. III-108Second priorityLebanon Pike / Old Lebanon Pike IntersectionImprovement\$500,000 for 1 year, requesting to start in FY2022

19DS0062 | p. III-109Third priorityBluefield Ave Sidewalk From Lebanon Pk To Donelson Pk\$3,300,000 for 1 year, requesting to start in FY2022

19DS0091 | p. III-117 Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd \$2,300,000 for 1 year, requesting to start in FY2022

19DS0092 | p. III-117 McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd \$13,200,000 for 1 year, requesting to start in FY2022

19DS0093 | p. III-117 Quiet Zones On Music City Star Rail Crossings In District 15 \$1,750,000 for 1 year, requesting to start in FY2022

19DS0094 | p. III-118 Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes \$1,740,000 for 1 year, requesting to start in FY2022

20DS0049 | p. III-146 Sidewalks on Dodson Chapel Rd in Hermitage \$720,000 for 1 year, requesting to start in FY2022

20DS0050 | p. III-147 Pedestrian Study for Lebanon Road and Briley Parkway \$50,000 for 1 year, requesting to start in FY2022

20DS0051 | p. III-328 Lock Two Park Improvements \$50,400 for 1 year, requesting to start in FY2022

21DS0023 | p. III-167 Sidewalks around Pennington Elementary School \$2,400,000 for 1 year, requesting to start in FY2022

21DS0024 | p. III-167 Lakeland Dr sidewalks from McGavock Pike to Donelson Pike \$4,000,000 for 1 year, requesting to start in FY2022

Council Staff

21DS0025 | p. III-167 Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. \$3,000,000 for 1 year, requesting to start in FY2022

21DS0144 | p. III-199 Add sidewalk connecting 2258 and 2296 Lebanon Pike. \$300,000 for 1 year, requesting to start in FY2022

General Services

19GS0005 | p. III-241Out of district priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

18AR0005 | p. III-274 Donelson Library Project All districts: 14, 15 \$350,000 for 2 years, requesting to start in FY2022

Library

18PL0003 | p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32 \$33,574,700 for 7 years, requesting to start in FY2022

18PL0004 | p. III-282 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29 \$284,796,670 for 7 years, requesting to start in FY2022

Metro Transit Authority

NEW 22MT0004 | p. III-292 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT All districts: 13, 15, 16, 17, 28, 29, 32 \$413,300,000 for 1 year, requesting to start in FY2022

Metro Transit Authority

18MT0011 | p. III-294 DONELSON STATION IMPROVEMENTS \$10,000,000 for 3 years, requesting to start in FY2024

NEW 22MT0003 | p. III-294 WEGO STAR RAIL UPGRADES All districts: \$139,726,400 for 4 years, requesting to start in FY2024

Parks

19PR0002 | p. III-304 Implementation of individual park master plans. All districts: 6, 14, 15, 17, 22, 32, 33, 34, 34 \$400,680,000 for 6 years, requesting to start in FY2022

19PR0003 | p. III-308 New Greenways All districts: 15, 17, 21, 24, 25, 26, 27, 35 \$252,000,000 for 6 years, requesting to start in FY2022

19PR0032 | p. III-301 Paint Speed slides at Wave Country \$150,000 for 1 year, requesting to start in FY2022

19PR0038 | p. III-306First priorityTwo Rivers Mansion Master Plan -- Phase OneImplementation\$4,400,000 for 1 year, requesting to start in FY2022

19PR0043 | p. III-311 Cumberland River Greenway - Opry Mills Connector \$593,600 for 1 year, requesting to start in FY2022

19PR0047 | p. III-309 Stones River Greenway - Music City Star Connector \$200,000 for 1 year, requesting to start in FY2022

19PR0103 | p. III-317 Wave Country -- Add new features and renovate \$6,103,000 for 1 year, requesting to start in FY2022

19PR0109 | p. III-342 Two Rivers Park - New driving range \$2,244,920 for 1 year, requesting to start in FY2022

NEW 22PR0009 | p. III-312 Cumberland River Greenway - Pennington Bend Master Plan \$250,000 for 1 year, requesting to start in FY2022

NEW 22PR0015 | p. III-302 Two Rivers Skatepark Repairs

\$531,000 for 1 year, requesting to start in FY2022

Schools

MNPS

04BE0013 | p. III-28 GLENCLIFF HIGH RENOVATION \$75,860,000 for 1 year, requesting to start in FY2025

03BE0022 | p. III-33 GLENCLIFF ELEMENTARY RENOVATION \$20,980,000 for 1 year, requesting to start in FY2028

09BE0022 | p. III-33 JOHN B. WHITSITT ELEMENTARY - RENOVATION \$21,190,000 for 1 year, requesting to start in FY2028

13BE0036 | p. III-22 SUPPLY CENTER - RENOVATION \$17,620,000 for 1 year, requesting to start in FY2029

04BE0035 | p. III-45 WRIGHT MIDDLE - RENOVATION \$40,980,000 for 1 year, requesting to start in FY2030

Facilities & technology

Agricultural Extension

17AG0001 | p. III-82 RELOCATION OF AGRICULTURAL EXTENSION OFFICE -EXISTING OR NEW STRUCTURE. All districts: 13, 16 \$222,000 for 1 year, requesting to start in FY2022

Council Staff

19DS0045 | p. III-105 Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440 \$945,000 for 1 year, requesting to start in FY2022

19DS0046 | p. III-326 Install A Sunshade At The Whitsett Park \$50,000 for 1 year, requesting to start in FY2022

19DS0047 | p. III-105 Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr \$7,900,000 for 1 year, requesting to start in FY2022

19DS0050 | p. III-313 Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

\$200,000 for 1 year, requesting to start in FY2022

Council Staff

20DS0005 | p. III-135Second prioritySidewalk along Neese; from Southlake to Glencliff Rd.\$2,500,000 for 1 year, requesting to start in FY2022

20DS0008 | p. III-136 Continue sidewalk along Peachtree from Foster to Whitsett \$4,200,000 for 1 year, requesting to start in FY2022

20DS0009 | p. III-136 Continue the sidewalk on McCall; from Goodland to Antioch pk \$2,300,000 for 1 year, requesting to start in FY2022

20DS0010 | p. III-136 Sidewalk along Drummond Dr; from E Thompson to interstate overpass \$2,300,000 for 1 year, requesting to start in FY2022

20DS0011 | p. III-325 \$1M in funding for Park improvements and multi-purpose field build out \$2,500,000 for 1 year, requesting to start in FY2022

20DS0012 | p. III-137 Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson \$3,150,000 for 1 year, requesting to start in FY2022

20DS0013 | p. III-137 Third priority

Sidewalk along Louise; from Drake Ave to Thompson. \$3,300,000 for 1 year, requesting to start in FY2022

20DS0052 | p. III-147 Complete the sidewalk along Southlake; from Neese to E Thompson \$900,000 for 1 year, requesting to start in FY2022

20DS0053 | p. III-147 Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake \$4,200,000 for 1 year, requesting to start in FY2022

20DS0054 | p. III-148 Fill in the Sidewalk Gap on Sidco \$2,900,000 for 1 year, requesting to start in FY2022

20DS0055 | p. III-148 Sidewalk along Morton; from Nolensville Rd to Wingate \$2,500,000 for 1 year, requesting to start in FY2022

20DS0056 | p. III-148 Sidewalk along Dobbs avenue; from Thompson to Morton \$1,500,000 for 1 year, requesting to start in FY2022

Council Staff

20DS0057 | p. III-149 Crosswalk at Thompson & Southlake/E Thompson \$20,000 for 1 year, requesting to start in FY2022

20DS0059 | p. III-149 Sidewalk on Wheeler; from Nolensville Rd to end \$4,000,000 for 1 year, requesting to start in FY2022

20DS0060 | p. III-149 Sidewalk along Wingate; from Antioch Pk to Thompson Ln \$3,200,000 for 1 year, requesting to start in FY2022

21DS0026 | p. III-168First priorityIntersection correction at Sidco, Eugenia and ThompsonLane\$50,000 for 1 year, requesting to start in FY2022

21DS0027 | p. III-168 Traffic light installation at Louise and Thompson Lane \$20,000 for 1 year, requesting to start in FY2022

21DS0028 | p. III-324 Street lights in Whitsett Park \$250,000 for 1 year, requesting to start in FY2022

21DS0029 | p. III-168 Nolensville and McCall/Elgin turn signal traffic light installation \$20,000 for 1 year, requesting to start in FY2022

21DS0030 | p. III-169 Sidewalk along Glenrose, from exisiting walk to Foster Avenue \$6,160,000 for 1 year, requesting to start in FY2022

21DS0031 | p. III-169 Complete the sidewalk along E. Thompson Lane \$8,600,000 for 1 year, requesting to start in FY2022

21DS0032 | p. III-169 Sidewalk installation on Thompson Lane \$11,500,000 for 1 year, requesting to start in FY2022

21DS0033 | p. III-170 Permanent trash can installation. \$40,000 for 1 year, requesting to start in FY2022

21DS0034 | p. III-170 Extend sidewalk on westbound lane on McCall \$1,760,000 for 1 year, requesting to start in FY2022

21DS0035 | p. III-170 Sidewalks along Meade \$1,920,000 for 1 year, requesting to start in FY2022

Council Staff

21DS0036 | p. III-171 Whitsett Elementary Protected crosswalk installation \$15,000 for 1 year, requesting to start in FY2022

21DS0037 | p. III-171 Protected crosswalk installation at Antioch Pike and Nolensville Road

15,000 for 1 year, requesting to start in FY2022

21DS0038 | p. III-171 Protected crosswalk at E. Thompson and Murfreesboro Pike.

\$15,000 for 1 year, requesting to start in FY2022

21DS0039 | p. III-172 Morton Ave East/West Connector Road \$75,000 for 1 year, requesting to start in FY2022

21DS0040 | p. III-172 McCall Street East/West Connector Road \$75,000 for 1 year, requesting to start in FY2022

21DS0041 | p. III-172 Raised island installation \$50,000 for 1 year, requesting to start in FY2022

21DS0042 | p. III-173 Solar light installation \$60,000 for 1 year, requesting to start in FY2022

21DS0043 | p. III-173 Create truck turnaround on Kenilwood Dr \$25,000 for 1 year, requesting to start in FY2022

21DS0044 | p. III-173 Sidewalks along Dumas \$1,680,000 for 1 year, requesting to start in FY2022

21DS0045 | p. III-174 Street resurfacing/repaving \$120,000 for 1 year, requesting to start in FY2022

21DS0069 | p. III-178 Glenrose Avenue resurfacing/repaving \$505,168 for 1 year, requesting to start in FY2022

21DS0070 | p. III-178 Protected crosswalk installation \$15,000 for 1 year, requesting to start in FY2022

21DS0071 | p. III-179 Protected crosswalk installation \$15,000 for 1 year, requesting to start in FY2022

Council Staff

21DS0072 | p. III-179 Protected crosswalk installation \$15,000 for 1 year, requesting to start in FY2022

21DS0073 | p. III-179 Protected crosswalk installation \$15,000 for 1 year, requesting to start in FY2022

21DS0074 | p. III-180 Protected crosswalk installation \$15,000 for 1 year, requesting to start in FY2022

21DS0145 | p. III-200 Turn signal traffic light installation \$270,000 for 2 years, requesting to start in FY2022

NEW 22DS0011 | p. III-207 Traffic circle at Morton and Dobbs \$60,000 for 2 years, requesting to start in FY2022

General Services

19GS0008 | p. III-241 Woodbine Replacement Clinic All districts: 16, 17 \$20,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

17AR0009 | p. III-275

Nolensville Area Projects All districts: 16, 26 \$150,000 for 1 year, requesting to start in FY2022

Library

17PL0002 | p. III-283 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION \$27,346,100 for 2 years, requesting to start in FY2022

Library

18PL0003 | p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32 \$33,574,700 for 7 years, requesting to start in FY2022 **18PL0004 | p. III-282**

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29 \$284,796,670 for 7 years, requesting to start in FY2022

18PL0002 | p. III-284Out of district priorityNEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCHLIBRARY - PLANNING AND CONSTRUCTIONAll districts: 13\$36,028,800 for 2 years, requesting to start in FY2026

Metro Transit Authority

NEW 22MT0004 | p. III-292 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT All districts: 13, 15, 16, 17, 28, 29, 32 \$413,300,000 for 1 year, requesting to start in FY2022

Schools

MNPS

19BE0020 | p. III-27 OPERATIONS BUILDING - OFFICE RENOVATION \$980,000 for 1 year, requesting to start in FY2022

14BE0026 | p. III-25 NASHVILLE SCHOOL OF THE ARTS - NEW \$109,540,000 for 1 year, requesting to start in FY2023

03BE0035 | p. III-29 JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION \$12,690,000 for 1 year, requesting to start in FY2025

13BE0033 | p. III-21 PRINT SHOP RENOVATION \$1,890,000 for 1 year, requesting to start in FY2028

03BE0020 | p. III-39 FALL-HAMILTON E. O. ELEMENTARY RENOVATION \$20,300,000 for 1 year, requesting to start in FY2029

13BE0031 | p. III-22 OPERATIONS BUILDING RENOVATION \$14,490,000 for 1 year, requesting to start in FY2029

14BE0008 | p. III-42 CARTER-LAWRENCE ELEMENTARY RENOVATION \$20,620,000 for 1 year, requesting to start in FY2029

13BE0004 | p. III-49 CAMERON COLLEGE PREP - LEAD \$39,570,000 for 1 year, requesting to start in FY2031

Enterprises

State Fair Board

20FB0001 | p. III-64 Fairgrounds Sites Improvements \$75,000,000 for 1 year, requesting to start in FY2022

Facilities & technology

Council Staff

19DS0030 | p. III-102 Sidewalks On Allison Pl \$990,000 for 1 year, requesting to start in FY2022

Council Staff

19DS0039 | p. III-103 Sidewalks On Stewart Pl \$895,000 for 1 year, requesting to start in FY2022

19DS0063 | p. III-109 Sidewalks On Hagan St \$1,040,000 for 1 year, requesting to start in FY2022

19DS0073 | p. III-111 8th Avenue Sidewalk Gaps \$330,000 for 1 year, requesting to start in FY2022

19DS0161 | p. III-134 Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave All districts: 17, 18 \$500,000 for 1 year, requesting to start in FY2022

21DS0153 | p. III-329Out of district priorityDistrict 30 ParkAll districts: 30\$5,000 for 1 year, requesting to start in FY2022

 NEW
 22DS0018 | p. III-312
 Second priority

 Browns Creek Greenway - Phase Two development
 \$2,300,000 for 2 years, requesting to start in FY2022

- NEW 22DS0026 | p. III-211 First priority Sadler Village Bridge \$13,500,000 for 3 years, requesting to start in FY2022
- NEW 22DS0027 | p. III-211 Sidewalks on Moore Ave \$1,296,000 for 1 year, requesting to start in FY2022

Finance

20FI0002 | p. III-227 ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION \$576,000 for 1 year, requesting to start in FY2022

General Services

19GS0008 | p. III-241 Woodbine Replacement Clinic All districts: 16, 17 \$20,000,000 for 1 year, requesting to start in FY2022

Metro Action Commission

18AC0002 | p. III-251 BERRY HEADSTART REPLACEMENT FACILITY \$12,600,000 for 1 year, requesting to start in FY2023

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

20AR0002 | p. III-274 Fairgrounds Public Art \$610,000 for 2 years, requesting to start in FY2022

Historical Commission

18HC0001 | p. III-278 NASHVILLE CITY CEMETERY PRESERVATION \$175,000 for 1 year, requesting to start in FY2022

Library

18PL0003 | p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$33,574,700 for 7 years, requesting to start in FY2022

18PL0004 | p. III-282 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29 \$284,796,670 for 7 years, requesting to start in FY2022

20PL0001 | p. III-282 EDGEHILL LIBRARY - REPLACEMENT \$25,000,000 for 1 year, requesting to start in FY2022

Metro Transit Authority

NEW 22MT0004 | p. III-292

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT All districts: 13, 15, 16, 17, 28, 29, 32 \$413,300,000 for 1 year, requesting to start in FY2022

Parks

19PR0002 | p. III-304

Implementation of individual park master plans. All districts: 6, 14, 15, 17, 22, 32, 33, 34, 34 \$400,680,000 for 6 years, requesting to start in FY2022

Parks

19PR0003 | p. III-308 New Greenways All districts: 15, 17, 21, 24, 25, 26, 27, 35 \$252,000,000 for 6 years, requesting to start in FY2022

19PR0034 | p. III-301Fort Negley on-going stonework repair and planning\$10,070,000 for 6 years, requesting to start in FY2022

 19PR0051 | p. III-309
 Third priority

 440 Greenway
 All districts: 17, 18, 21, 24, 25

 \$48,000,000 for 6 years, requesting to start in FY2022

19PR0055 | p. III-304Fort Negley/Greer area park master planning\$2,120,000 for 1 year, requesting to start in FY2022

19PR0092 | p. III-337 Replace Easley Community Center, upgrade to Regional \$15,370,000 for 1 year, requesting to start in FY2022

20PR0007 | p. III-316 Casa Azafran Park - Phase 2 \$2,120,000 for 1 year, requesting to start in FY2022

NEW 22PR0005 | p. III-311

Downtown Greenway - Fort Negley to Browns Creek \$15,500,000 for 1 year, requesting to start in FY2022

Schools

MNPS

04BE0017 | p. III-34 HARRIS-HILLMAN SPECIAL ED. RENOVATION \$21,310,000 for 1 year, requesting to start in FY2028

14BE0010 | p. III-35 EAKIN ELEMENTARY RENOVATION \$32,670,000 for 1 year, requesting to start in FY2028

14BE0022 | p. III-49 MARTIN CENTER - RENOVATION \$13,690,000 for 1 year, requesting to start in FY2031

Enterprises

State Fair Board

20FB0001 | p. III-64Out of district priorityFairgrounds Sites ImprovementsAll districts: 17\$75,000,000 for 1 year, requesting to start in FY2022

Facilities & technology

Council Staff

19DS0048 | p. III-106 Crosswalk At Belcourt Ave. And 21st. Ave S. \$140,000 for 1 year, requesting to start in FY2022

19DS0064 | p. III-109 Stoplight At Belmont And Blair \$360,000 for 1 year, requesting to start in FY2022

19DS0081 | p. III-114 Sidewalk On 25th Ave S \$1,450,000 for 1 year, requesting to start in FY2022

19DS0095 | p. III-118 Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen \$150,000 for 1 year, requesting to start in FY2022

19DS0113 | p. III-122 Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

250,000 for 1 year, requesting to start in FY2022

 19DS0114 | p. III-123
 First priority

 Construct Sidewalks On Acklen Ave
 \$1,660,000 for 1 year, requesting to start in FY2022

Council Staff

19DS0115 | p. III-123 Sidewalks - Kirkwood Avenue From Belmont To 12th Ave \$600,000 for 1 year, requesting to start in FY2022

19DS0148 | p. III-132Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.\$1,330,000 for 1 year, requesting to start in FY2022

19DS0161 | p. III-134 Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave All districts: 17, 18 \$500,000 for 1 year, requesting to start in FY2022

20DS0006 | p. III-135 Traffic calming around Love Circle \$150,000 for 1 year, requesting to start in FY2022

20DS0007 | p. III-135 Upgrade stormwater system drainage at Alley 804 \$325,000 for 1 year, requesting to start in FY2022

20DS0023 | p. III-140 Sidewalk - Ferguson Ave from Granny White to Belmont All districts: 18, 18 \$600,000 for 1 year, requesting to start in FY2022

20DS0023 | p. III-140Third prioritySidewalk - Ferguson Ave from Granny White to BelmontAll districts: 18, 18\$600,000 for 1 year, requesting to start in FY2022

20DS0061 | p. III-150 Ashwood stormwater improvements \$5,000 for 1 year, requesting to start in FY2022

20DS0062 | p. III-150 Byron stormwater improvements \$5,000 for 1 year, requesting to start in FY2022

20DS0063 | p. III-150 West Linden stormwater improvements \$25,000 for 1 year, requesting to start in FY2022

20DS0064 | p. III-151 Elmwood stormwater improvements \$5,000 for 1 year, requesting to start in FY2022

21DS0146 | p. III-300 New slide- Fannie Mae Dees park playground \$500,000 for 1 year, requesting to start in FY2022

21DS0147 | p. III-200 Widen dead end turnaround space at end of 27th Ave \$100,000 for 1 year, requesting to start in FY2022

Council Staff

21DS0148 | p. III-200Second priorityLinden sidewalks\$1,710,000 for 1 year, requesting to start in FY2022

- NEW 22DS0019 | p. III-209 Sidewalks on Overlook \$1,663,000 for 1 year, requesting to start in FY2022
- NEW 22DS0034 | p. III-212 Linden and Ashwood traffic calming \$50,000 for 2 years, requesting to start in FY2022

Transit, development & culture

Parks

19PR0051 | p. III-309 440 Greenway All districts: 17, 18, 21, 24, 25 \$48,000,000 for 6 years, requesting to start in FY2022

Schools

MNPS

09BE0026 | p. III-34 NAPIER ELEMENTARY RENOVATION \$23,670,000 for 1 year, requesting to start in FY2028

13BE0002 | p. III-41 BUENA VISTA ELEMENTARY E.O. RENOVATION \$20,620,000 for 1 year, requesting to start in FY2029

Enterprises

District Energy System

16OO0001 | p. III-54 EDS REPAIR & REPLACEMENT PROJECTS \$825,000 for 2 years, requesting to start in FY2022

16OO0002 | p. III-54 MANHOLE INSULATION REPAIR & REPLACEMENT \$165,000 for 2 years, requesting to start in FY2022

16OO0003 | p. III-54 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS \$1,017,500 for 2 years, requesting to start in FY2022

16OO0005 | p. III-54 ENGINEERING - PROJECT ADMINISTRATION \$45,000 for 1 year, requesting to start in FY2022

16OO0006 | p. III-54 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING \$1,587,300 for 1 year, requesting to start in FY2022

Farmer's Market

18FM0005 | p. III-55 NFM Major Renovation Project \$3,750,000 for 1 year, requesting to start in FY2022

19FM0001 | p. III-56 Culinary Incubation Center \$500,000 for 1 year, requesting to start in FY2022

NEW 20FM0001 | p. III-56 Facility Door Automation \$350,000 for 1 year, requesting to start in FY2022

Municipal Auditorium

14MA0003 | p. III-60 RENOVATIONS - WINDOWS AND FLOORS \$1,500,000 for 1 year, requesting to start in FY2022

14MA0004 | p. III-61 PAVILION BUILD-OUT FOR PLAZA AREA \$1,500,000 for 1 year, requesting to start in FY2022

15MA0001 | p. III-59 DOME LIGHTING RE-LAMP PROJECT \$800,000 for 1 year, requesting to start in FY2022

16MA0001 | p. III-60 NEW EQUIPMENT - RIGGING GRID \$1,500,000 for 1 year, requesting to start in FY2022

16MA0002 | p. III-59 LAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT \$700,000 for 1 year, requesting to start in FY2022

16MA0003 | p. III-59 DOME ROOF RECOAT \$2,000,000 for 1 year, requesting to start in FY2022

17MA0002 | p. III-60 CONCESSION HUT UPGRADES \$500,000 for 1 year, requesting to start in FY2022

18MA0002 | p. III-61 Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace \$1,500,000 for 1 year, requesting to start in FY2022

18MA0004 | p. III-61 Renovate Meeting Room A-31 \$100,000 for 1 year, requesting to start in FY2022

Sports Authority

NEW 22SP0001 | p. III-63 SOUNDS BALLPARK - GENERAL REPAIRS All districts: \$400,000 for 1 year, requesting to start in FY2022

Water & Sewer

21WS0002 | p. III-71 ADMINISTRATION BUILDING PROJECTS \$10,500,000 for 3 years, requesting to start in FY2022

21WS0003 | p. III-72 BIOSOLIDS AND ODOR CONTROL \$26,266,250 for 6 years, requesting to start in FY2022

Water & Sewer

21WS0004 | p. III-72 GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT All districts: 1, 10, 19 \$33,430,000 for 6 years, requesting to start in FY2022

21WS0005 | p. III-72 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT All districts: 15, 19 \$341,740,000 for 6 years, requesting to start in FY2022

21WS0007 | p. III-73 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION All districts: 15, 19 \$12,950,000 for 6 years, requesting to start in FY2022

21WS0008 | p. III-73 K.R. HARRINGTON WATER TREATMENT PLANT All districts: 15, 19 \$22,875,000 for 6 years, requesting to start in FY2022

21WS0012 | p. III-75 CENTRAL WASTEWATER TREATMENT PLANT \$50,690,000 for 6 years, requesting to start in FY2022

21WS0017 | p. III-76 INFORMATION SERVICES / DATA INTEGRITY \$7,450,000 for 6 years, requesting to start in FY2022

21WS0018 | p. III-77 CUSTOMER SERVICE CENTER \$55,800,000 for 6 years, requesting to start in FY2022

Facilities & technology

Council Staff

19DS0097 | p. III-118Upgrade Streetscape And Sidewalks On James Robertson Parkway\$75,000 for 1 year, requesting to start in FY2022

19DS0098 | p. III-119Third priorityReconstruct Rosa L Parks Blvd From James Robertson To I-65

\$60,000 for 1 year, requesting to start in FY2022

19DS0116 | p. III-123First priorityConstruct Three Caps Across I-40 Along Jefferson St\$5,000,000 for 1 year, requesting to start in FY2022

Council Staff

19DS0117 | p. III-124 Construct A Cap Over I-40 Along The Gulch. \$100,000 for 1 year, requesting to start in FY2022

19DS0118 | p. III-124 Upgrade The Music City Bikeway, Including Providing Lighting \$35,000 for 1 year, requesting to start in FY2022

19DS0124 | p. III-325 Improvements To Watkins Park \$1,000,000 for 1 year, requesting to start in FY2022

19DS0125 | p. III-325 Improve Playground At Morgan Park And Add A Dog Park \$150,000 for 1 year, requesting to start in FY2022

19DS0126 | p. III-313 Greenway Connecting Capitol View To Riverfront \$25,000 for 1 year, requesting to start in FY2022

19DS0127 | p. III-125 Create An Urban Bike Center In Downtown \$55,000 for 1 year, requesting to start in FY2022

19DS0129 | p. III-126 Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North \$75,000 for 1 year, requesting to start in FY2022

19DS0130 | p. III-126 Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier \$25,000 for 1 year, requesting to start in FY2022

19DS0131 | p. III-126 Extend 14th Avenue N To Charlotte Ave \$350,000 for 1 year, requesting to start in FY2022

19DS0132 | p. III-127 Construct Pedestrian Connection From Hope Gardens To Capitol View \$40,000 for 1 year, requesting to start in FY2022

20DS0065 | p. III-151 Upgraded arms for the railroad crossings on this stretch of 12th Ave N \$300,000 for 1 year, requesting to start in FY2022

21DS0138 | p. III-198 Cleveland Street Connector All districts: 5 \$44,278,090 for 1 year, requesting to start in FY2022

Council Staff

21DS0139 | p. III-198 Grace Street Ped Bridge Connector All districts: 5 \$13,283,426 for 1 year, requesting to start in FY2022

21DS0140 | p. III-198 **Oldham Street Connection** All districts: 5 \$13,283,426 for 1 year, requesting to start in FY2022

21DS0141 | p. III-322 Phase One Riverfront Park All districts: 5. 19 \$11,504,633 for 1 year, requesting to start in FY2022

NEW 22DS0067 | p. III-221

Jubilee Bridge Improvements All districts: 21 \$2,410,000 for 1 year, requesting to start in FY2022

General Services

19GS0005 | p. III-241 Out of district priority Juvenile Justice Center All districts: 5, 6, 19 \$200,000,000 for 1 year, requesting to start in FY2022

20GS0005 | p. III-242 Morris Memorial Building - Acquisition and Renovation \$25,000,000 for 1 year, requesting to start in FY2022

Metro Action Commission

16AC0002 | p. III-250 KITCHEN REPLACEMENT STAND ALONE FACILITY \$7,300,125 for 2 years, requesting to start in FY2022

Safety

Fire Department

18FD0005 | p. III-260 Update Fire Station #2 \$6,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 **Public Art Projects** All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

Arts Commission

17AR0007 | p. III-275 North Nashville Area Projects - Bikeways and **Transportation Projects** All districts: 1, 2, 3, 19, 20, 21 \$350,000 for 2 years, requesting to start in FY2022

19AR0006 | p. III-274 **Riverfront Parks Public Art Planning** \$25,000 for 1 year, requesting to start in FY2022

21AR0002 | p. III-273 Kossie Gardner Sr. Park \$72.500 for 1 year, requesting to start in FY2022

21AR0004 | p. III-273 WeGo Transit Public Art \$220,000 for 2 years, requesting to start in FY2022

NEW 22AR0002 | p. III-273

Jubilee Bridge Improvement Planning Process & Public Art Project \$350,000 for 2 years, requesting to start in FY2022

Library

18PL0003 | p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR **RENOVATION PROJECTS** All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32 \$33,574,700 for 7 years, requesting to start in FY2022

18PL0004 | p. III-282 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29 \$284,796,670 for 7 years, requesting to start in FY2022

NEW 22PL0001 | p. III-283 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION \$27,223,000 for 3 years, requesting to start in FY2024

Metro Transit Authority

18MT0006 | p. III-293 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN \$15,000,000 for 5 years, requesting to start in FY2022

NEW 22MT0002 | p. III-293

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT All districts: 2, 19, 21 \$92,900,000 for 1 year, requesting to start in FY2022

Metro Transit Authority

18MT0007 | p. III-294

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY \$42,101,300 for 3 years, requesting to start in FY2024

NEW 22MT0003 | p. III-294

WEGO STAR RAIL UPGRADES All districts: \$139,726,400 for 4 years, requesting to start in FY2024

Parks

18PR0029 | p. III-321 Walk of Fame Park \$2,500,000 for 1 year, requesting to start in FY2022

19PR0052 | p. III-305

Kossie Gardner Sr. Park Phase Two development \$1,908,000 for 1 year, requesting to start in FY2022

19PR0053 | p. III-305

Wharf Park - Phase One Design \$1,696,000 for 1 year, requesting to start in FY2022

19PR0054 | p. III-305

Wharf Park -- Phase One Construction \$20,000,000 for 1 year, requesting to start in FY2022

19PR0057 | p. III-304

Fort Nashborough - Phase Two \$1,992,800 for 1 year, requesting to start in FY2022

19PR0095 | p. III-338

Replace Napier Neighborhood Community Center, upgrade to Regional

Second priority

\$15,370,000 for 1 year, requesting to start in FY2022

20PR0001 | p. III-310

Greenway - Charlotte Corridor Rail with Trail All districts: 19, 21 \$25,000,000 for 1 year, requesting to start in FY2022

NEW 22PR0003 | p. III-310

Gulch Greenway – Broadway Bridge to Division St Segment \$2,500,000 for 1 year, requesting to start in FY2022

NEW 22PR0006 | p. III-308

Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek \$8,750,000 for 1 year, requesting to start in FY2022

NEW 22PR0008 | p. III-311

Cumberland River Greenway -- Taylor Street Connector \$1,445,000 for 1 year, requesting to start in FY2022

Public Works

Public Works

NEW 22PW0003 | p. III-4 Jefferson Street Multimodal Cap/Connector \$189,000,000 for 5 years, requesting to start in FY2022

Schools

MNPS

04BE0009 | p. III-29 CHARLOTTE PARK ELEMENTARY RENOVATION \$17,950,000 for 1 year, requesting to start in FY2025

12BE0001 | p. III-29 THE ACADEMY AT OLD COCKRILL - RENOVATION \$8,990,000 for 1 year, requesting to start in FY2025

04BE0007 | p. III-32 BASS, W. A. MIDDLE RENOVATION \$27,750,000 for 1 year, requesting to start in FY2027

09BE0016 | p. III-41 MCCANN (NASHVILLE PREP) - RENOVATION \$13,300,000 for 1 year, requesting to start in FY2029

09BE0004 | p. III-45 COCKRILL ELEMENTARY RENOVATION \$24,030,000 for 1 year, requesting to start in FY2030

Facilities & technology

Council Staff

19DS0128 | p. III-125 Pedestrian, Bicycle, And Transit Improvements Around Music City Central \$300,000 for 1 year, requesting to start in FY2022

20DS0067 | p. III-302 West Park tennis court improvements \$500,000 for 1 year, requesting to start in FY2022

20DS0068 | p. III-151 Develop State of Tennessee prison \$40,000,000 for 1 year, requesting to start in FY2022

20DS0069 | p. III-152 Pave Morrow Rd \$425,000 for 1 year, requesting to start in FY2022

Council Staff

20DS0070 | p. III-152 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave. \$2,600,000 for 1 year, requesting to start in FY2022

20DS0071 | p. III-152 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

\$4,900,000 for 1 year, requesting to start in FY2022

20DS0072 | p. III-153 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St. \$2,400,000 for 1 year, requesting to start in FY2022

20DS0073 | p. III-153 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. \$890,000 for 1 year, requesting to start in FY2022

20DS0074 | p. III-153 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. \$3,700,000 for 1 year, requesting to start in FY2022

20DS0075 | p. III-154 Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments \$1,600,000 for 1 year, requesting to start in FY2022

20DS0076 | p. III-154 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end \$2,700,000 for 1 year, requesting to start in FY2022

NEW 22DS0066 | p. III-302

Charlotte Park tennis courts improvements \$500,000 for 1 year, requesting to start in FY2022

Metro Action Commission

18AC0003 | p. III-250 RICHLAND HEADSTART REPLACEMENT FACILITY \$10,253,250 for 2 years, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

Arts Commission

17AR0007 | p. III-275

North Nashville Area Projects - Bikeways and Transportation Projects All districts: 1, 2, 3, 19, 20, 21 \$350,000 for 2 years, requesting to start in FY2022

Parks

18PR0026 | p. III-318Add a dog park to Charlotte Park\$943,824 for 1 year, requesting to start in FY2022

19PR0098 | p. III-338

Replace West Park Neighborhood Community Center, expand to Regional \$15,870,000 for 1 year, requesting to start in FY2022

Schools

MNPS

04BE0028 | p. III-37 PEARL-COHN HIGH RENOVATION \$76,070,000 for 1 year, requesting to start in FY2029

09BE0017 | p. III-45 MCKISSICK MIDDLE RENOVATION \$37,290,000 for 1 year, requesting to start in FY2030

13BE0012 | p. III-43 HEAD MIDDLE - RENOVATE FACILITY \$21,350,000 for 1 year, requesting to start in FY2030

14BE0018 | p. III-44 JONES PAIDEIA ELEMENTARY RENOVATION \$20,330,000 for 1 year, requesting to start in FY2030

13BE0022 | p. III-47 MCGRUDER CENTER RENOVATION \$10,450,000 for 1 year, requesting to start in FY2031

Facilities & technology

Council Staff

21DS0075 | p. III-323Second priorityPlayground and Walking Track - Elizabeth Park Community
Center\$500,000 for 1 year, requesting to start in FY2022

21DS0076 | p. III-180 Alley Paving - Aly 540 \$107,709 for 1 year, requesting to start in FY2022

21DS0077 | p. III-180 Alley Paving - Aly 542 \$67,073 for 1 year, requesting to start in FY2022

21DS0078 | p. III-181 Alley Paving - 543 \$27,909 for 1 year, requesting to start in FY2022

21DS0079 | p. III-181 Alley Paving - 539 \$72,273 for 1 year, requesting to start in FY2022

21DS0080 | p. III-181 Alley Paving - 537 \$53,564 for 1 year, requesting to start in FY2022

Council Staff

21DS0081 | p. III-182 Alley Paving - 503 \$47,345 for 1 year, requesting to start in FY2022

21DS0082 | p. III-182 Alley paving - 500 \$29,364 for 1 year, requesting to start in FY2022

21DS0083 | p. III-182 Alley Paving - 541 \$111,818 for 1 year, requesting to start in FY2022

21DS0084 | p. III-183 Alley paving - 555 \$42,000 for 1 year, requesting to start in FY2022

21DS0085 | p. III-183 Alley paving - 556 \$44,164 for 1 year, requesting to start in FY2022

21DS0086 | p. III-183 Alley paving - 517 \$3,764 for 1 year, requesting to start in FY2022

21DS0087 | p. III-184 Alley Paving - 518 \$34,327 for 1 year, requesting to start in FY2022

21DS0088 | p. III-184 Alley paving - 497 \$10,945 for 1 year, requesting to start in FY2022

21DS0089 | p. III-184 Alley paving - 504 \$9.909 for 1 year, requesting to start in FY2022

21DS0090 | p. III-185 Alley paving - 544 \$27,800 for 1 year, requesting to start in FY2022

21DS0091 | p. III-185 Alley paving - 547 \$13,782 for 1 year, requesting to start in FY2022

21DS0092 | p. III-185 Alley paving - 595 \$6,909 for 1 year, requesting to start in FY2022

21DS0093 | p. III-186 Alley paving - 886 \$22,855 for 1 year, requesting to start in FY2022

Council Staff

21DS0094 | p. III-186 Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.

\$309,000 for 1 year, requesting to start in FY2022

21DS0096 | p. III-186 2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.

\$100,000 for 1 year, requesting to start in FY2022

21DS0097 | p. III-187

Add Stop Light at Charlotte Ave and 33rd Ave N \$20,000 for 1 year, requesting to start in FY2022

21DS0098 | p. III-187

Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines \$235,000 for 1 year, requesting to start in FY2022

21DS0099 | p. III-187

Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd \$100,000 for 1 year, requesting to start in FY2022

21DS0100 | p. III-188

Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.

\$100,000 for 1 year, requesting to start in FY2022

NEW 22DS0063 | p. III-220

Paving Walter S. Davis Parkway \$498,944 for 1 year, requesting to start in FY2022

NEW 22DS0065 | p. III-221

Turn signal at 21st Ave N and Jefferson St. - East/West & North/South Bound \$1,500,000 for 1 year, requesting to start in FY2022

NEW 22DS0067 | p. III-221

Third priority

Jubilee Bridge Improvements \$2,410,000 for 1 year, requesting to start in FY2022

General Hospital

16GH0005 | p. III-231 BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE \$5,000,000 for 1 year, requesting to start in FY2022

16GH0006 | p. III-231 PATIENT FLOOR RENOVATIONS \$425,000 for 1 year, requesting to start in FY2022

General Hospital

16GH0007 | p. III-231 REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR \$600,000 for 1 year, requesting to start in FY2022

16GH0012 | p. III-231 RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS \$450,000 for 1 year, requesting to start in FY2022

17GH0002 | p. III-231 UPDATE HOSPITAL HVAC SYSTEM \$950,000 for 1 year, requesting to start in FY2022

17GH0003 | p. III-231 KITCHEN REMODEL \$1,005,000 for 1 year, requesting to start in FY2022

17GH0004 | p. III-232 REMODEL FRONT ENTRANCE OF HOSPITAL \$1,200,000 for 1 year, requesting to start in FY2022

17GH0005 | p. III-232 NETWORK INFRASTRUCTURE \$775,000 for 1 year, requesting to start in FY2022

17GH0006 | p. III-232 ESCALATOR REPLACEMENT \$450,000 for 1 year, requesting to start in FY2022

17GH0007 | p. III-232 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY \$596,000 for 1 year, requesting to start in FY2022

17GH0009 | p. III-232 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT. \$10,000,000 for 1 year, requesting to start in FY2022

17GH0010 | p. III-232 REPLACE CALL SYSTEM - THROUGHOUT SYSTEM \$400,000 for 1 year, requesting to start in FY2022

18GH0001 | p. III-232 IMAGING EQUIPMENT AND SYSTEMS \$1,660,700 for 1 year, requesting to start in FY2022

18GH0002 | p. III-233 NURSING EQUIPMENT AND SYSTEMS \$1,413,000 for 1 year, requesting to start in FY2022

18GH0003 | p. III-233 CLINICS - REMODEL \$600,000 for 1 year, requesting to start in FY2022

General Hospital

18GH0004 | p. III-233 OPERATING ROOM - EQUIPMENT \$661,000 for 1 year, requesting to start in FY2022

18GH0005 | p. III-233 FACILITY - MAINTENANCE AND REPAIRS \$506,900 for 1 year, requesting to start in FY2022

18GH0006 | p. III-233 CAT SCAN MACHINE - 64 SLICE \$792,000 for 1 year, requesting to start in FY2022

18GH0007 | p. III-233 COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES \$1,300,000 for 1 year, requesting to start in FY2022

18GH0008 | p. III-233 WORK STATIONS - WHEELED \$450,000 for 1 year, requesting to start in FY2022

18GH0009 | p. III-234 ELECTRONIC TAKE SYSTEM \$25,000,000 for 1 year, requesting to start in FY2022

Health

20HD0001 | p. III-243 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER \$500,000 for 1 year, requesting to start in FY2022

21HD0001 | p. III-243 ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT \$500,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

17AR0007 | p. III-275 North Nashville Area Projects - Bikeways and Transportation Projects All districts: 1, 2, 3, 19, 20, 21 \$350,000 for 2 years, requesting to start in FY2022

Library

17PL0001 | p. III-283First priorityNEW HADLEY PARK BRANCH LIBRARY - PLANNING AND
CONSTRUCTS20,868,600 for 1 year, requesting to start in FY2022

18PL0003 | p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32 \$33,574,700 for 7 years, requesting to start in FY2022

18PL0004 | p. III-282 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29 \$284,796,670 for 7 years, requesting to start in FY2022

Metro Transit Authority

18MT0002 | p. III-291Out of district priorityNEIGHBORHOOD TRANSIT CENTERSAll districts: 2, 21, 25\$21,292,164 for 6 years, requesting to start in FY2022

NEW 22MT0002 | p. III-293

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT All districts: 2, 19, 21 \$92,900,000 for 1 year, requesting to start in FY2022

Parks

19PR0003 | p. III-308 New Greenways All districts: 15, 17, 21, 24, 25, 26, 27, 35 \$252,000,000 for 6 years, requesting to start in FY2022

19PR0027 | p. III-297 Centennial Sportsplex - Replace 50M pool bulkhead \$593,600 for 1 year, requesting to start in FY2022

19PR0030 | p. III-300 Centennial Dog Park repairs \$1,000,000 for 1 year, requesting to start in FY2022

19PR0033 | p. III-306 Centennial Park Master Plan Implementation - Phase Three \$30,000,000 for 6 years, requesting to start in FY2022

19PR0046 | p. III-309 Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment \$10,000,000 for 1 year, requesting to start in FY2022

Parks

19PR0051 | p. III-309 440 Greenway All districts: 17, 18, 21, 24, 25 \$48,000,000 for 6 years, requesting to start in FY2022

19PR0078 | p. III-333 New Bellevue Community Center Pool \$6,350,000 for 1 year, requesting to start in FY2022

19PR0079 | p. III-333New Bellevue Community Center sprayground\$1,734,000 for 1 year, requesting to start in FY2022

19PR0099 | p. III-336 Renovate and re-program Elizabeth Community Center \$1,669,500 for 1 year, requesting to start in FY2022

19PR0108 | p. III-342 Ted Rhodes Golf Course - Putting Green expansion \$100,000 for 1 year, requesting to start in FY2022

20PR0001 | p. III-310 Greenway - Charlotte Corridor Rail with Trail All districts: 19, 21 \$25,000,000 for 1 year, requesting to start in FY2022

20PR0002 | p. III-310 Gulch Greenway - Frankie Pierce Park to Bicentennial Mall \$2,500,000 for 1 year, requesting to start in FY2022

20PR0005 | p. III-301

Deferred Maintenance – Parks HQ historic stonework repairs

\$296,800 for 1 year, requesting to start in FY2022

21PR0001 | p. III-344 Deferred Maintenance - Ted Rhodes Golf irrigation All districts: 2, 21 \$900,000 for 1 year, requesting to start in FY2022

21PR0004 | p. III-343

Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building All districts: 2, 21 \$2,200,000 for 1 year, requesting to start in FY2022

21PR0006 | p. III-304

Centennial Parthenon Entrance building replacement \$8,420,000 for 1 year, requesting to start in FY2022

21PR0007 | p. III-343

Sportsplex Aquatics and Lobby repair and renovation \$3,150,000 for 1 year, requesting to start in FY2022

Parks

21PR0008 | p. III-343 Centennial Sportsplex Outdoor tennis courts 9-12 rebuild \$3,975,000 for 1 year, requesting to start in FY2022

21PR0009 | p. III-344 Centennial Sportsplex Fitness Center Expansion \$3,180,000 for 1 year, requesting to start in FY2022

21PR0010 | p. III-344 Centennial Sportsplex Parking Structure \$1,000,000 for 1 year, requesting to start in FY2022

NEW 22PR0001 | p. III-344

Centennial Sportsplex – Ice Center locker room improvements/expansion \$750,000 for 1 year, requesting to start in FY2022

Schools

MNPS

13BE0007 | p. III-28 GOWER ELEMENTARY RENOVATION \$31,910,000 for 1 year, requesting to start in FY2024

16BE0014 | p. III-25 HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK) FF&E YEAR 3 \$15,000,000 for 1 year, requesting to start in FY2024

09BE0006 | p. III-29 BELLEVUE MIDDLE RENOVATION \$28,160,000 for 1 year, requesting to start in FY2025

Facilities & technology

Council Staff

19DS0007 | p. III-96 Old Harding From Hwy 70 To Learning Ln All districts: 22, 34, 35 \$8,850,000 for 1 year, requesting to start in FY2022

19DS0019 | p. III-99 Traffic Improvements To Support Relocation Of Hillwood High School \$5,000,000 for 1 year, requesting to start in FY2022

19DS0033 | p. III-102Third priorityWest Nashville Convenience Center And Collection Center\$6,600,000 for 1 year, requesting to start in FY2022

19DS0049 | p. III-106Second priorityTraffic Calming At Old Hickory Blvd And Belle Forest Circle\$300,000 for 1 year, requesting to start in FY2022

19DS0134 | p. III-127 Construct Sidewalks On Coley Davis Rd From Highway 70 South

\$9,240,000 for 1 year, requesting to start in FY2022

20DS0014 | p. III-137

General George Patton and Sawyer Brown roundabout \$500,000 for 1 year, requesting to start in FY2022

20DS0021 | p. III-140

Sidewalks along Coley Davis from Hwy 70S \$1,100,000 for 1 year, requesting to start in FY2022

Council Staff

20DS0080 | p. III-155 Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd \$300,000 for 1 year, requesting to start in FY2022

NEW 22DS0036 | p. III-213 First priority Study to improvement safety and accessibility Charlotte Pk. Corridor \$75,000 for 1 year, requesting to start in FY2022

NEW 22DS0037 | p. III-213 Traffic Calming on 70s between OHB and exit 196 \$75,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Library

18PL0003 | p. III-280 Out of district priority

 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE

 REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR

 RENOVATION PROJECTS

 All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$33,574,700 for 7 years, requesting to start in FY2022

18PL0003 | p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19,

An districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$33,574,700 for 7 years, requesting to start in FY2022

18PL0004 | p. III-282 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29 \$284,796,670 for 7 years, requesting to start in FY2022

17PL0003 | p. III-284 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY -PLANNING AND CONSTRUCTION All districts: 22, 23 \$35,528,800 for 2 years, requesting to start in FY2025

Parks

19PR0002 | p. III-304Implementation of individual park master plans.All districts: 6, 14, 15, 17, 22, 32, 33, 34, 34\$400,680,000 for 6 years, requesting to start in FY2022

Parks

19PR0045 | p. III-308 Harpeth River Greenway – HYSA to HWY 70 segment \$1,650,000 for 1 year, requesting to start in FY2022

Schools

MNPS

04BE0033 | p. III-24 WESTMEADE ELEMENTARY - REPLACE \$36,900,000 for 3 years, requesting to start in FY2022

09BE0013 | p. III-44 H G HILL MIDDLE RENOVATION \$27,780,000 for 1 year, requesting to start in FY2030

Facilities & technology

Council Staff

19DS0065 | p. III-110 Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops \$5,000 for 1 year, requesting to start in FY2022

19DS0082 | p. III-114 Redesign Intersection Of Hwy 70 & Hwy 100 Split \$50,000 for 1 year, requesting to start in FY2022

19DS0099 | p. III-119 Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection \$15,000,000 for 1 year, requesting to start in FY2022

19DS0135 | p. III-127 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF

\$1,800,000 for 1 year, requesting to start in FY2022

19DS0136 | p. III-128 Harding PI And Lynwood Intersection Improvement \$2,000,000 for 1 year, requesting to start in FY2022

19DS0137 | p. III-128Second prioritySidewalks On Davidson Rd And Davidson Dr\$10,500,000 for 1 year, requesting to start in FY2022

19DS0138 | p. III-128 Sidewalks In Harding PI, West Of Lynwood \$3,500,000 for 1 year, requesting to start in FY2022

19DS0139 | p. III-129 Sidewalks On Brook Hollow Between Charlotte And Davidson \$8,500,000 for 1 year, requesting to start in FY2022

Council Staff

19DS0140 | p. III-129First priorityRepurpose Hillwood High School Building And Athletic FieldFor Park, Library, And Community Center\$375,000 for 1 year, requesting to start in FY2022

19DS0141 | p. III-129 Renovate Fire Station #7 \$12,000,000 for 1 year, requesting to start in FY2022

19DS0142 | p. III-130 Construct Sidewalk On Vaughns Gap Rd \$4,000,000 for 1 year, requesting to start in FY2022

19DS0143 | p. III-130 Construct Sidewalk On Percy Warner Blvd \$3,300,000 for 1 year, requesting to start in FY2022

19DS0144 | p. III-130Third priorityConstruct Roundabout At Intersection Of Davidson Rd &Post Rd\$50,000 for 1 year, requesting to start in FY2022

19DS0145 | p. III-131 Stormwater Mitigation In Vaughns Gap Rd Area \$5,004,500 for 1 year, requesting to start in FY2022

20DS0019 | p. III-139 Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100 \$30,000 for 1 year, requesting to start in FY2022

21DS0101 | p. III-188 Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club \$50,000 for 1 year, requesting to start in FY2022

21DS0102 | p. III-330 Construct dog park and playground at Harding and Carnavon \$2,000,000 for 1 year, requesting to start in FY2022

21DS0103 | p. III-329 Hiking trail near West Meade Water Falls \$100,000 for 1 year, requesting to start in FY2022

General Services

19GS0005 | p. III-241Out of district priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Library

18PL0003 | p. III-280

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$33,574,700 for 7 years, requesting to start in FY2022

18PL0004 | p. III-282

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29 \$284,796,670 for 7 years, requesting to start in FY2022

17PL0003 | p. III-284 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY -

PLANNING AND CONSTRUCTION All districts: 22, 23 \$35,528,800 for 2 years, requesting to start in FY2025

Schools

MNPS

20BE0002 | p. III-23 EARLY COLLEGE AT NASHVILLE STATE EXPANSION \$300,000 for 1 year, requesting to start in FY2022

03BE0007 | p. III-29Out of district priorityCOHN LEARNING CENTER - RENOVATION\$38,460,000 for 1 year, requesting to start in FY2025

09BE0025 | p. III-35 PARK AVENUE ELEMENTARY - RENOVATION \$32,440,000 for 1 year, requesting to start in FY2028

13BE0040 | p. III-41 WEST END MIDDLE RENOVATION \$32,270,000 for 1 year, requesting to start in FY2029

13BE0037 | p. III-43 SYLVAN PARK ELEMENTARY - RENOVATION \$21,800,000 for 1 year, requesting to start in FY2030

14BE0025 | p. III-49 BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION \$22,700,000 for 1 year, requesting to start in FY2031

Facilities & technology

Council Staff

19DS0066 | p. III-110 Intersection Realignment At Woodlawn Dr. And Bowling Ave. All districts: 24, 24 \$50,000 for 1 year, requesting to start in FY2022

19DS0066 | p. III-110Second priorityIntersection Realignment At Woodlawn Dr. And BowlingAve.All districts: 24, 24

\$50,000 for 1 year, requesting to start in FY2022

19DS0074 | p. III-112 Intersection Improvement At 53rd Ave N And Charlotte Ave \$425,000 for 1 year, requesting to start in FY2022

19DS0083 | p. III-114 Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

\$1,330,000 for 1 year, requesting to start in FY2022

Council Staff

19DS0149 | p. III-322 Shade Sails For McCabe Community Center Playground \$50,000 for 1 year, requesting to start in FY2022

19DS0150 | p. III-132 Convert Alabama Avenue To Two-Way \$50,000 for 1 year, requesting to start in FY2022

19DS0151 | p. III-132 Art Guard Rail At 37th Ave Under Train Track \$10,000 for 1 year, requesting to start in FY2022

21DS0046 | p. III-174 Sidewalk on Redmon Street from 37th ave to end of ROW \$240,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Library

17PL0004 | p. III-282First priorityNEW RICHLAND PARK LIBRARY BRANCH - PLANNING,
RENOVATION AND/OR CONSTRUCTIONAll districts: 24, 24\$27,335,800 for 1 year, requesting to start in FY2022

17PL0004 | p. III-282 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION All districts: 24, 24 \$27,335,800 for 1 year, requesting to start in FY2022

18PL0003 | p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32 \$33,574,700 for 7 years, requesting to start in FY2022

18PL0004 | p. III-282 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29 \$284,796,670 for 7 years, requesting to start in FY2022

Parks

19PR0003 | p. III-308 New Greenways All districts: 15, 17, 21, 24, 25, 26, 27, 35 \$252,000,000 for 6 years, requesting to start in FY2022

Parks

19PR0049 | p. III-309 Richland Creek Greenway - St Thomas segment \$1,500,000 for 1 year, requesting to start in FY2022

19PR0051 | p. III-309

440 Greenway All districts: 17, 18, 21, 24, 25 \$48,000,000 for 6 years, requesting to start in FY2022

19PR0100 | p. III-337

McCabe Community Center -- Add locker rooms All districts: 24, 24 \$1,992,800 for 1 year, requesting to start in FY2022

19PR0100 | p. III-337Third priorityMcCabe Community Center – Add locker roomsAll districts: 24, 24\$1,992,800 for 1 year, requesting to start in FY2022

19PR0105 | p. III-341 McCabe Golf Course – Maintenance Facility replacement \$3,220,000 for 1 year, requesting to start in FY2022

Schools

MNPS

09BE0020 | p. III-30 J T MOORE MIDDLE - RENOVATE FACILITY \$32,390,000 for 1 year, requesting to start in FY2026

12BE0003 | p. III-34 STOKES BUILDING - RENOVATE \$9,210,000 for 1 year, requesting to start in FY2028

14BE0012 | p. III-47 GLENDALE ELEMENTARY RENOVATION \$17,240,000 for 1 year, requesting to start in FY2030

Facilities & technology

Council Staff

19DS0034 | p. III-103 Create A Complete Street On Belmont Blvd From Shackleford To Woodmont \$7,000,000 for 1 year, requesting to start in FY2022

20DS0084 | p. III-156 Purchase of 2201 Bandywood Drive Nashville TN 37215 \$3,000,000 for 1 year, requesting to start in FY2022

NEW 22DS0045 | p. III-215 Glendale Lane Sidewalk \$1,350,000 for 1 year, requesting to start in FY2022

NEW 22DS0046 | p. III-216 Third priority Hillsboro Pike Sidewalk \$4,070,000 for 1 year, requesting to start in FY2022

NEW 22DS0047 | p. III-216 Second priority Sharondale Lane sidewalk \$2,640,000 for 1 year, requesting to start in FY2022

NEW 22DS0048 | p. III-216 Warfield Lane sidewalk \$1,658,000 for 1 year, requesting to start in FY2022

NEW 22DS0049 | p. III-217 Lombardy sidewalk \$1,955,000 for 1 year, requesting to start in FY2022

NEW 22DS0050 | p. III-217 Stokes Lane sidewalk \$2,805,000 for 1 year, requesting to start in FY2022

Council Staff

NEW 22DS0052 | p. III-218 Granny White Pike sidewalk \$2,635,000 for 1 year, requesting to start in FY2022

NEW 22DS0053 | p. III-218 First priority Traffic Calming \$450,000 for 2 years, requesting to start in FY2022

General Services

19GS0005 | p. III-241Out of district priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Library

18PL0003 | p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32 \$33,574,700 for 7 years, requesting to start in FY2022

Metro Transit Authority

18MT0002 | p. III-291 NEIGHBORHOOD TRANSIT CENTERS All districts: 2, 21, 25 \$21,292,164 for 6 years, requesting to start in FY2022

Parks

19PR0003 | p. III-308 New Greenways All districts: 15, 17, 21, 24, 25, 26, 27, 35 \$252,000,000 for 6 years, requesting to start in FY2022

19PR0051 | p. III-309 440 Greenway All districts: 17, 18, 21, 24, 25 \$48,000,000 for 6 years, requesting to start in FY2022

Schools

MNPS

04BE0027 | p. III-27 PARAGON MILLS ELEMENTARY - RENOVATION \$33,030,000 for 2 years, requesting to start in FY2022

13BE0006 | p. III-40 CROFT MIDDLE RENOVATION \$35,670,000 for 1 year, requesting to start in FY2029

Facilities & technology

Council Staff

19DS0011 | p. III-97 Blackman Road At Edmondson Pike Intersection \$7,000,000 for 1 year, requesting to start in FY2022

19DS0052 | p. III-106 Sidewalks - Elysian Fields Road And Trousdale Drive \$4,000,000 for 1 year, requesting to start in FY2022

21DS0104 | p. III-323 Second priority Paragon Mills Park - Renovation Second priority

\$1,000,000 for 1 year, requesting to start in FY2022

21DS0105 | p. III-188 Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike \$8,100,000 for 1 year, requesting to start in FY2022

21DS0106 | p. III-189

Third priority

Feasability Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection \$50,000 for 1 year, requesting to start in FY2022

21DS0107 | p. III-323 Providence Park - Renovation \$1,000,000 for 1 year, requesting to start in FY2022

21DS0108 | p. III-189 Sidewalk - Trousdale Dr between Blackman Rd to Harding Place

\$1,840,000 for 1 year, requesting to start in FY2022

21DS0109 | p. III-189 Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale \$2,560,000 for 1 year, requesting to start in FY2022

21DS0110 | p. III-190 Sidewalk - Danby Dr. from W. Longdale to Blackman Rd \$920,000 for 1 year, requesting to start in FY2022

Council Staff

NEW22DS0012 | p. III-208First prioritySpeed humps/tables, various streets throughout district\$450,000 for 2 years, requesting to start in FY2022

NEW 22DS0013 | p. III-208 Sidewalk - Trousdale Dr. \$2,040,000 for 1 year, requesting to start in FY2022

NEW 22DS0014 | p. III-208 Sidewalk - Hogan Rd from Overton to Regent \$2,035,000 for 1 year, requesting to start in FY2022

General Services

19GS0005 | p. III-241Out of district priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

17AR0009 | p. III-275 Nolensville Area Projects All districts: 16, 26 \$150,000 for 1 year, requesting to start in FY2022

Parks

18PR0025 | p. III-342 Add parking/garage space to Nashville Zoo parking lot \$22,400,000 for 1 year, requesting to start in FY2022

19PR0003 | p. III-308 New Greenways All districts: 15, 17, 21, 24, 25, 26, 27, 35 \$252,000,000 for 6 years, requesting to start in FY2022

Planning Commission

19PC0003 | p. III-346 Southeast Mobility and Infrastructure study All districts: 4, 26, 27, 30, 31, 32 \$300,000 for 1 year, requesting to start in FY2022

Facilities & technology

Council Staff

19DS0023 | p. III-327

Soccer Field On The North Side Of Edmondson Pike \$183,000 for 1 year, requesting to start in FY2022

19DS0024 | p. III-100 Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle

\$2,750,000 for 1 year, requesting to start in FY2022

20DS0003 | p. III-325

Second priority Develop the park owned property along Seven Mile Creek \$500,000 for 1 year, requesting to start in FY2022

20DS0020 | p. III-139

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane. \$990,000 for 1 year, requesting to start in FY2022

21DS0047 | p. III-174

Third priority Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center

\$20,000 for 1 year, requesting to start in FY2022

NEW 22DS0015 | p. III-209

First priority

Install crosswalks on Edmondson Pike at the McMurray Dr./Oakley Dr. intersection \$215,000 for 3 years, requesting to start in FY2022

NEW 22DS0016 | p. III-209

Install a traffic light at the crosswalk located on Edmondson Pike at the Edmondson Pike Library. \$110,000 for 2 years, requesting to start in FY2022

General Services

19GS0004 | p. III-239

Out of district priority

ECC/OEM new facility All districts: 28 \$100,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Library

18PL0003 | p. III-280

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR **RENOVATION PROJECTS**

All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$33,574,700 for 7 years, requesting to start in FY2022

Parks

19PR0003 | p. III-308 New Greenways All districts: 15, 17, 21, 24, 25, 26, 27, 35 \$252,000,000 for 6 years, requesting to start in FY2022

Planning Commission

19PC0003 | p. III-346 Southeast Mobility and Infrastructure study All districts: 4, 26, 27, 30, 31, 32 \$300,000 for 1 year, requesting to start in FY2022

Schools

MNPS

17BE0004 | p. III-24

ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL All districts: 28, 30, 32, 33 \$34,590,000 for 3 years, requesting to start in FY2022

03BE0001 | p. III-28 APOLLO MIDDLE SCHOOL - RENOVATION \$38,470,000 for 1 year, requesting to start in FY2024

04BE0025 | p. III-31 J E MOSS ELEMENTARY - RENOVATE \$29,220,000 for 1 year, requesting to start in FY2026

Facilities & technology

Council Staff

19DS0014 | p. III-98 Streetscape - At Antioch Pike And Haywood Lane \$250,000 for 1 year, requesting to start in FY2022

19DS0040 | p. III-104 Antioch Pike Road Expansion \$10,000,000 for 1 year, requesting to start in FY2022

19DS0067 | p. III-336 Antioch Community Center Renovation \$700,000 for 1 year, requesting to start in FY2022

19DS0100 | p. III-119 Historical And Neighborhood Markers In Dist. 28 \$25,000 for 1 year, requesting to start in FY2022

19DS0152 | p. III-331 Acquisition Of Two Properties In Dist. 28 For Dog Parks \$1,000,000 for 1 year, requesting to start in FY2022

19DS0153 | p. III-331 Park Space Along Murfreesboro Pike \$250,000 for 1 year, requesting to start in FY2022

19DS0154 | p. III-133 Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr \$7,100,000 for 1 year, requesting to start in FY2022

19DS0155 | p. III-314 Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

\$2,464,000 for 1 year, requesting to start in FY2022

Council Staff

19DS0156 | p. III-133 Signalization On Una Antioch Pike \$350,000 for 1 year, requesting to start in FY2022

19DS0157 | p. III-133 Sidewalk Gaps Rural Hill Road And Murfreesboro Road \$4,100,000 for 1 year, requesting to start in FY2022

19DS0158 | p. III-134 B-Cycle Station On Mill Creek Greenway At Blue Hole Road \$65,000 for 1 year, requesting to start in FY2022

19DS0159 | p. III-134 Greenway Expansion And Streetscape At Antioch Pike \$773,000 for 1 year, requesting to start in FY2022

19DS0160 | p. III-330 Park And Walking Trails For Towne Park Estates \$100 for 1 year, requesting to start in FY2022

20DS0082 | p. III-155 Traffic Light at Murfreesboro Road and Townepark Drive \$300,000 for 1 year, requesting to start in FY2022

21DS0149 | p. III-329 Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive \$2,000,000 for 1 year, requesting to start in FY2022

21DS0150 | p. III-201 Sidewalks on Una Antioch Pike \$12,330,000 for 1 year, requesting to start in FY2022

21DS0151 | p. III-201 Sidewalks on Rice Road \$2,240,000 for 1 year, requesting to start in FY2022

21DS0152 | p. III-201 Sidewalks on Rural Hill Road \$9,180,000 for 1 year, requesting to start in FY2022

General Services

19GS0004 | p. III-239First priorityECC/OEM new facility\$100,000,000 for 1 year, requesting to start in FY2022

21GS0006 | p. III-238 Fuel Site Upgrade All districts: Second priority

\$1,000,000 for 1 year, requesting to start in FY2022

Metro Action Commission

18AC0001 | p. III-249

NORTH REPLACEMENT HEADSTART FACILITY All districts: 28, 29, 30, 31, 32, 33 \$21,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Metro Transit Authority

NEW 22MT0004 | p. III-292 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT All districts: 13, 15, 16, 17, 28, 29, 32 \$413,300,000 for 1 year, requesting to start in FY2022

Schools

MNPS

04BE0023 | p. III-25 LAKEVIEW ELEMENTARY - REPLACEMENT \$35,120,000 for 1 year, requesting to start in FY2023

04BE0032 | p. III-28 UNA ELEMENTARY - RENOVATION \$33,700,000 for 1 year, requesting to start in FY2024

Enterprises

Water & Sewer

14WS0001 | p. III-69 STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS \$25,100,000 for 6 years, requesting to start in FY2022

Facilities & technology

Council Staff

19DS0025 | p. III-100 Sidewalks: Fill Gaps On Owendale Dr \$3,600,000 for 1 year, requesting to start in FY2022

19DS0069 | p. III-110 Traffic Signal At Intersection Of Couchville Pike At Bell Road \$350,000 for 1 year, requesting to start in FY2022

19DS0101 | p. III-120 Anderson Road SW - From Smith Springs Rd To Harbour Town \$1,500,000 for 1 year, requesting to start in FY2022

19DS0102 | p. III-120 Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk \$2,200,000 for 1 year, requesting to start in FY2022

19DS0112 | p. III-122 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd All districts: 29, 33 \$3,400,000 for 1 year, requesting to start in FY2022

19DS0146 | p. III-131 Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike \$2,500,000 for 1 year, requesting to start in FY2022

Council Staff

20DS0085 | p. III-156Second priorityWidening Smith Springs Road from Anderson Road to Bell
Road\$25,000,000 for 1 year, requesting to start in FY2022

20DS0086 | p. III-157 Widening and Repaving Couchville Pike from Bell Road to Reynolds Road \$25,000,000 for 1 year, requesting to start in FY2022

21DS0111 | p. III-190 Sidewalk and Road Improvement for Hamilton Church \$5,000,000 for 1 year, requesting to start in FY2022

21DS0112 | p. III-190 Sidewalk on Smith Springs Rd. from Bell to Anderson \$5,220,000 for 1 year, requesting to start in FY2022

21DS0113 | p. III-339Third prioritySplash Park and expanded playground at the SmithSprings Community Center\$2,000,000 for 1 year, requesting to start in FY2022

21DS0114 | p. III-191 Beautification for 2068 SMITH SPRINGS RD (Public Works property) \$187,500 for 1 year, requesting to start in FY2022

21DS0153 | p. III-329Out of district priorityDistrict 30 ParkAll districts: 30\$5,000 for 1 year, requesting to start in FY2022

NEW 22DS0038 | p. III-213 Traffic Calming on Owendale \$67,500 for 2 years, requesting to start in FY2022

NEW 22DS0039 | p. III-214 Traffic Calming on Anderson \$67,500 for 2 years, requesting to start in FY2022

NEW 22DS0040 | p. III-214 Traffic Calming on Nashboro Blvd \$67,500 for 2 years, requesting to start in FY2022

- NEW 22DS0041 | p. III-214 Traffic Calming on Mossdale \$67,500 for 2 years, requesting to start in FY2022
- NEW 22DS0042 | p. III-215 Traffic Calming on Castlegate \$67,500 for 2 years, requesting to start in FY2022

Council Staff

NEW 22DS0043 | p. III-215 Traffic Calming on Forrest View \$67,500 for 2 years, requesting to start in FY2022

NEW 22DS0044 | p. III-222 New school in Antioch cluster \$27,890,000 for 2 years, requesting to start in FY2023

Metro Action Commission

18AC0001 | p. III-249 NORTH REPLACEMENT HEADSTART FACILITY All districts: 28, 29, 30, 31, 32, 33 \$21,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273

Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

Library

17PL0005 | p. III-282First priorityNEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND
CONSTRUCTIONStart in FY2022\$27,737,100 for 3 years, requesting to start in FY2022

18PL0003 | p. III-280

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$33,574,700 for 7 years, requesting to start in FY2022

18PL0004 | p. III-282

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION All districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29 \$284,796,670 for 7 years, requesting to start in FY2022

Metro Transit Authority

NEW 22MT0004 | p. III-292

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT All districts: 13, 15, 16, 17, 28, 29, 32 \$413,300,000 for 1 year, requesting to start in FY2022

Parks

19PR0029 | p. III-300 Hamilton Creek Marina repairs \$328,600 for 1 year, requesting to start in FY2022

District 30 projects

Schools

MNPS

03BE0028 | p. III-27 HAYWOOD ELEMENTARY - RENOVATION \$25,760,000 for 2 years, requesting to start in FY2022

17BE0004 | p. III-24 ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL All districts: 28, 30, 32, 33 \$34,590,000 for 3 years, requesting to start in FY2022

03BE0008 | p. III-39 COLE ELEMENTARY RENOVATION \$26,400,000 for 1 year, requesting to start in FY2029

Facilities & technology

Council Staff

21DS0128 | p. III-194 Sidewalk- Fairlane dr \$3,040,000 for 1 year, requesting to start in FY2022

21DS0129 | p. III-194 Sidewalk- Packard dr \$6,840,000 for 1 year, requesting to start in FY2022

21DS0130 | p. III-195 Sidewalk- Keeley Dr \$3,880,000 for 1 year, requesting to start in FY2022

21DS0131 | p. III-195 Sidewalk- Bart Dr \$4,120,000 for 1 year, requesting to start in FY2022

21DS0132 | p. III-195 Sidewalk- Hopedale \$3,320,000 for 1 year, requesting to start in FY2022

First priority

21DS0153 | p. III-329 F District 30 Park \$5,000 for 1 year, requesting to start in FY2022

21DS0154 | p. III-202 Traffic Light- Intersection Haywood Ln and E Ridge \$20,000 for 1 year, requesting to start in FY2022

21DS0155 | p. III-202 Crosswalk- Haywood Ln and Nolensville \$20,000 for 1 year, requesting to start in FY2022

Council Staff

21DS0156 | p. III-202 Crosswalk button- Corner of Wallace and Nolensville \$20,000 for 1 year, requesting to start in FY2022

21DS0157 | p. III-203 Bus Shelter- Corner of Wallace and Nolensville \$100,000 for 1 year, requesting to start in FY2022

21DS0158 | p. III-203 Second priority Sidewalk- Alice ave \$880,000 for 1 year, requesting to start in FY2022

21DS0159 | p. III-203Third prioritySidewalk- Taylor\$1,600,000 for 1 year, requesting to start in FY2022

Metro Action Commission

18AC0001 | p. III-249 NORTH REPLACEMENT HEADSTART FACILITY All districts: 28, 29, 30, 31, 32, 33 \$21,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Library

17PL0005 | p. III-282Out of district priorityNEW SMITH SPRINGS BRANCH LIBRARY - PLANNING ANDCONSTRUCTIONAll districts: 29\$27,737,100 for 3 years, requesting to start in FY2022

Planning Commission

19PC0003 | p. III-346Southeast Mobility and Infrastructure studyAll districts: 4, 26, 27, 30, 31, 32\$300,000 for 1 year, requesting to start in FY2022

Schools

MNPS

13BE0020 | p. III-48

HENRY MAXWELL ELEMENTARY - RENOVATION \$20,260,000 for 1 year, requesting to start in FY2031

Facilities & technology

Council Staff

19DS0035 | p. III-326Second priorityCecil Rhea Crawford Park Improvement\$175,000 for 1 year, requesting to start in FY2022

19DS0036 | p. III-313

Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway

5,000,000 for 1 year, requesting to start in FY2022

19DS0104 | p. III-120 Sidewalks And Turn Lane - Blue Hole Road \$3,830,000 for 1 year, requesting to start in FY2022

19DS0106 | p. III-121Third priorityRoad Improvements And Connection For Culbertson Rd\$1,500,000 for 1 year, requesting to start in FY2022

General Services

19GS0005 | p. III-241Out of district priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

21GS0010 | p. III-258First priorityNEW FIRE HALL IN DISTRICT 31\$11,000,000 for 2 years, requesting to start in FY2022

Metro Action Commission

18AC0001 | p. III-249 NORTH REPLACEMENT HEADSTART FACILITY All districts: 28, 29, 30, 31, 32, 33 \$21,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Parks

19PR0101 | p. III-339 Renovate and reprogram Morgan Community Center \$2,650,000 for 1 year, requesting to start in FY2022

Planning Commission

19PC0003 | p. III-346

Southeast Mobility and Infrastructure study All districts: 4, 26, 27, 30, 31, 32 \$300,000 for 1 year, requesting to start in FY2022

Schools

MNPS

17BE0004 | p. III-24

ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL All districts: 28, 30, 32, 33 \$34,590,000 for 3 years, requesting to start in FY2022

19BE0003 | p. III-23 CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL All districts: 32, 33 \$36,440,000 for 1 year, requesting to start in FY2022

19BE0001 | p. III-32 A Z KELLEY ELEMENTARY - RENOVATION \$27,990,000 for 1 year, requesting to start in FY2027

Facilities & technology

Council Staff

 19DS0021 | p. III-99
 Third priority

 Bell Road Lighting Improvement
 \$600,000 for 1 year, requesting to start in FY2022

19DS0070 | p. III-111 Bell Rd. Sidewalks Completion \$820,000 for 1 year, requesting to start in FY2022

19DS0071 | p. III-111 Extend Crossings Blvd To Old Hickory Blvd \$25,000,000 for 1 year, requesting to start in FY2022

19DS0108 | p. III-121 Speed hump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct. \$30,000 for 1 year, requesting to start in FY2022

19DS0109 | p. III-326 Install Shade Structure At Southeast Community Center Park \$140,000 for 1 year, requesting to start in FY2022

21DS0153 | p. III-329Out of district priorityDistrict 30 ParkAll districts: 30\$5,000 for 1 year, requesting to start in FY2022

21DS0161 | p. III-204 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass

\$900,000 for 1 year, requesting to start in FY2022

Council Staff

21DS0162 | p. III-204 Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church \$1,360,000 for 1 year, requesting to start in FY2022 NEW 22DS0051 | p. III-217 Paving on Hamilton Church \$280,460 for 1 year, requesting to start in FY2022 NEW 22DS0054 | p. III-218 Traffic Light at Rice Rd and Bell Rd \$235,000 for 2 years, requesting to start in FY2022 NEW 22DS0055 | p. III-219 3 Speed humps on Blairfield Rd. \$50,000 for 2 years, requesting to start in FY2022 NEW 22DS0056 | p. III-219 3 Speed humps on Pebble Creek Dr. \$50,000 for 2 years, requesting to start in FY2022 NEW 22DS0057 | p. III-219 Paving on Mt. View Rd

\$75,470 for 1 year, requesting to start in FY2022

NEW 22DS0058 | p. III-220 3 Speed humps on Asheford Trace \$50,000 for 2 years, requesting to start in FY2022

General Services

20GS0008 | p. III-242Second priorityGlobal Mall - Master Plan and Implementation\$40,000,000 for 1 year, requesting to start in FY2022

Metro Action Commission

18AC0001 | p. III-249 NORTH REPLACEMENT HEADSTART FACILITY All districts: 28, 29, 30, 31, 32, 33 \$21,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

18AR0003 | p. III-275 Mill Ridge Park Project \$300,000 for 1 year, requesting to start in FY2022

Library

18PL0003 | p. III-280

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

All districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$33,574,700 for 7 years, requesting to start in FY2022

Metro Transit Authority

NEW 22MT0004 | p. III-292

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT All districts: 13, 15, 16, 17, 28, 29, 32 \$413,300,000 for 1 year, requesting to start in FY2022

Parks

19PR0002 | p. III-304

Implementation of individual park master plans. All districts: 6, 14, 15, 17, 22, 32, 33, 34, 34 \$400,680,000 for 6 years, requesting to start in FY2022

19PR0035 | p. III-306

Mill Ridge Park Master Plan Implementation - Phase Two All districts: 32, 33 \$20,000,000 for 1 year, requesting to start in FY2022

19PR0089 | p. III-335

First priority

Southeast Community Center Expansion. Upgrade to Megacenter \$11,787,200 for 1 year, requesting to start in FY2022

19PR0090 | p. III-335

New Southeast Megacenter Pool \$6,350,000 for 1 year, requesting to start in FY2022

19PR0091 | p. III-337

New Southeast Megacenter Sprayground \$1,734,000 for 1 year, requesting to start in FY2022

Planning Commission

19PC0003 | p. III-346 Southeast Mobility and Infrastructure study All districts: 4, 26, 27, 30, 31, 32 \$300,000 for 1 year, requesting to start in FY2022

District 33 projects

Schools

MNPS

17BE0004 | p. III-24 ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL All districts: 28, 30, 32, 33 \$34,590,000 for 3 years, requesting to start in FY2022

19BE0003 | p. III-23 CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL All districts: 32, 33 \$36,440,000 for 1 year, requesting to start in FY2022

09BE0001 | p. III-32 ANTIOCH HIGH SCHOOL RENOVATION \$92,590,000 for 1 year, requesting to start in FY2027

14BE0007 | p. III-41 CANE RIDGE HIGH - RENOVATION \$95,220,000 for 1 year, requesting to start in FY2029

14BE0011 | p. III-37 THOMAS A. EDISON ELEMENTARY - RENOVATION \$22,290,000 for 1 year, requesting to start in FY2029

09BE0021 | p. III-47 MT. VIEW ELEMENTARY RENOVATION \$27,140,000 for 1 year, requesting to start in FY2030

14BE0019 | p. III-45 J F KENNEDY MIDDLE RENOVATION \$37,170,000 for 1 year, requesting to start in FY2030

Facilities & technology

Council Staff

19DS0026 | p. III-101 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School \$1,000,000 for 1 year, requesting to start in FY2022

19DS0027 | p. III-101 Repave Roads Within Chatham Pointe Subdivision \$275,000 for 1 year, requesting to start in FY2022

19DS0038 | p. III-103 Traffic Light At Mt View And Hamilton Church \$300,000 for 1 year, requesting to start in FY2022

Council Staff

19DS0110 | p. III-121 Sidewalks - Thomas Edison School Entrance To Tru Long Drive \$800,000 for 1 year, requesting to start in FY2022

19DS0111 | p. III-122 Construct Sidewalks On Pin Hook Rd \$1,750,000 for 1 year, requesting to start in FY2022

19DS0112 | p. III-122 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd All districts: 29, 33 \$3,400,000 for 1 year, requesting to start in FY2022

20DS0087 | p. III-157 Road Improvements - Old Hickory Blvd \$5,000,000 for 1 year, requesting to start in FY2022

Metro Action Commission

18AC0001 | p. III-249 NORTH REPLACEMENT HEADSTART FACILITY All districts: 28, 29, 30, 31, 32, 33 \$21,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Parks

19PR0002 | p. III-304Implementation of individual park master plans.All districts: 6, 14, 15, 17, 22, 32, 33, 34, 34\$400,680,000 for 6 years, requesting to start in FY2022

19PR0031 | p. III-301 Redevelop Cane Ridge Regional Maintenance Facility \$67,000 for 1 year, requesting to start in FY2022

19PR0035 | p. III-306Mill Ridge Park Master Plan Implementation - Phase Two All districts: 32, 33\$20,000,000 for 1 year, requesting to start in FY2022

District 34 projects

Schools

MNPS

04BE0029 | p. III-24 PERCY PRIEST ELEMENTARY REPLACEMENT \$35,950,000 for 1 year, requesting to start in FY2022

03BE0052 | p. III-43 ROBERTSON ACADEMY - RENOVATION \$6,740,000 for 1 year, requesting to start in FY2030

Facilities & technology

Council Staff

19DS0007 | p. III-96 Old Harding From Hwy 70 To Learning Ln All districts: 22, 34, 35 \$8,850,000 for 1 year, requesting to start in FY2022

19DS0012 | p. III-97 Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road \$500,000 for 1 year, requesting to start in FY2022

19DS0022 | p. III-100 Signalization - Crosswalk Signalization At Hobbs Road And Estes Road \$80,000 for 1 year, requesting to start in FY2022

20DS0022 | p. III-140 Sidewalk - Extension on Page Road \$1,000,000 for 1 year, requesting to start in FY2022

20DS0081 | p. III-155 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road \$1,500,000 for 1 year, requesting to start in FY2022

20DS0088 | p. III-157 Traffic Calming - Intersection of Trimble Road and Hobbs Road

\$300,000 for 1 year, requesting to start in FY2022

20DS0089 | p. III-158

Traffic Calming - Intersection of Estes Road and Trimble Road

\$300,000 for 1 year, requesting to start in FY2022

20DS0090 | p. III-158 Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

\$350,000 for 1 year, requesting to start in FY2022

Council Staff

20DS0091 | p. III-158First prioritySignalized Pedestrian Crossing at Intersection of Harding
Road and Page Road\$350,000 for 1 year, requesting to start in FY2022

20DS0092 | p. III-159Third prioritySidewalk Extension - Granny White Pike\$1,000,000 for 1 year, requesting to start in FY2022

20DS0093 | p. III-159Second priorityRoundabout with Crosswalks and Traffic Calming - ForrestPark Drive\$300,000 for 1 year, requesting to start in FY2022

NEW 22DS0068 | p. III-221 Sidewalk Extension - Granny White Pike \$1,250,000 for 1 year, requesting to start in FY2022

Transit, development & culture

Arts Commission

14AR0001 | p. III-273 Public Art Projects All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34 \$3,302,500 for 3 years, requesting to start in FY2022

Parks

19PR0002 | p. III-304 Implementation of individual park master plans. All districts: 6, 14, 15, 17, 22, 32, 33, 34, 34 \$400,680,000 for 6 years, requesting to start in FY2022

19PR0002 | p. III-304Out of district priorityImplementation of individual park master plans.All districts: 6, 14, 15, 17, 22, 32, 33, 34, 34\$400,680,000 for 6 years, requesting to start in FY2022

19PR0028 | p. III-300 Harpeth Hills Golf Course Clubhouse Deck replacement \$445,200 for 1 year, requesting to start in FY2022

19PR0040 | p. III-306 Aaittfama Archeological Park Master Plan Implementation \$2,374,400 for 1 year, requesting to start in FY2022

19PR0104 | p. III-341 Harpeth Hills Golf Course - New putting green, site improvements

\$185,500 for 1 year, requesting to start in FY2022

District 34 projects

Parks

range

19PR0107 | p. III-342 **Out of district priority** Percy Warner Golf Course -- new short green and driving

All districts: 34, 34 \$296,800 for 1 year, requesting to start in FY2022

19PR0107 | p. III-342

Percy Warner Golf Course -- new short green and driving range All districts: 34, 34 \$296,800 for 1 year, requesting to start in FY2022

21PR0003 | p. III-341

Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation

\$5,000,000 for 1 year, requesting to start in FY2022

21PR0005 | p. III-343

Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building

\$2,200,000 for 1 year, requesting to start in FY2022

District 35 projects

Schools

MNPS

09BE0012 | p. III-46

HARPETH VALLEY ELEMENTARY RENOVATION \$30,630,000 for 1 year, requesting to start in FY2030

Facilities & technology

Council Staff

19DS0007 | p. III-96First priorityOld Harding From Hwy 70 To Learning LnAll districts: 22, 34, 35\$8,850,000 for 1 year, requesting to start in FY2022

19DS0033 | p. III-102Out of district priorityWest Nashville Convenience Center And Collection CenterAll districts: 22\$6,600,000 for 1 year, requesting to start in FY2022

20DS0083 | p. III-156 Police Precinct - Bellevue \$21,000,000 for 3 years, requesting to start in FY2022

21DS0048 | p. III-257Second priorityFire Hall - McCrory Lane\$9,600,000 for 1 year, requesting to start in FY2022

NEW 22DS0061 | p. III-327 Third priority Bellevue Road Skatepark All districts: 35, 35 \$250,000 for 1 year, requesting to start in FY2022

NEW 22DS0061 | p. III-327

Bellevue Road Skatepark All districts: 35, 35 \$250,000 for 1 year, requesting to start in FY2022

NEW 22DS0062 | p. III-313 Harpeth River Greenway - Temple Road Segment \$1,700,000 for 2 years, requesting to start in FY2022

Transit, development & culture

Parks

19PR0003 | p. III-308 New Greenways All districts: 15, 17, 21, 24, 25, 26, 27, 35 \$252,000,000 for 6 years, requesting to start in FY2022

Parks

19PR0044 | p. III-308 Harpeth River Greenway - Frist Segment \$2,315,000 for 1 year, requesting to start in FY2022

At-Large (Allen) projects

Facilities & technology

General Services

19GS0005 | p. III-241At-large priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

Transit, development & culture

MDHA

NEW22HA0003 | p. III-288At-large priorityFINANCE AFFORDABLE HOUSING DEVELOPMENT
All districts:
\$350,000,000 for 10 years, requesting to start in FY2022

Parks

 19PR0003 | p. III-308
 At-large priority

 New Greenways
 All districts: 15, 17, 21, 24, 25, 26, 27, 35

 \$252,000,000 for 6 years, requesting to start in FY2022

Planning Commission

20PC0002 | p. III-347At-large priorityNeighborhood Planning and Infrastructure StudiesAll districts:\$2,100,000 for 5 years, requesting to start in FY2022

At-Large (Glover) projects

Facilities & technology

Council Staff

19DS0044 | p. III-257At-large priorityAdd Fire Hall In Bell Rd. AreaAll districts: 13\$5,000,000 for 1 year, requesting to start in FY2022

21DS0048 | p. III-257At-large priorityFire Hall - McCrory LaneAll districts: 35\$9,600,000 for 1 year, requesting to start in FY2022

NEW 22DS0060 | p. III-257 At-large priority Fire Hall - Highway 100 All districts: \$9,600,000 for 1 year, requesting to start in FY2022

General Services

21GS0010 | p. III-258At-large priorityNEW FIRE HALL IN DISTRICT 31All districts: 31\$11,000,000 for 2 years, requesting to start in FY2022

At-Large (Suara) projects

Facilities & technology

Council Staff

19DS0042 | p. III-104At-large prioritySidewalks On 9th Avenue From John Early Middle SchoolTo Kellow StreetAll districts: 2\$500,000 for 1 year, requesting to start in FY2022

21DS0153 | p. III-329At-large priorityDistrict 30 ParkAll districts: 30\$5,000 for 1 year, requesting to start in FY2022

General Services

19GS0005 | p. III-241At-large priorityJuvenile Justice CenterAll districts: 5, 6, 19\$200,000,000 for 1 year, requesting to start in FY2022

Metro Action Commission

18AC0003 | p. III-250At-large priorityRICHLAND HEADSTART REPLACEMENT FACILITYAll districts: 20\$10,253,250 for 2 years, requesting to start in FY2022